

**The University of Texas at Brownsville
and
Texas Southmost College**

**Tuition and Fee Proposal
Academic Years 2010-2011 and 2011-2012**

February 1, 2010

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SECTION I: TUITION AND FEE PROPOSAL DEVELOPMENT

On October 19, 2009, Executive Vice Chancellor for Academic Affairs, Dr. David B. Prior issued Principles and Guidelines for Setting Tuition and Fee Rates for Academic Years 2010-2012. The Principles and Guidelines document strongly encouraged a consultative process based upon five operating assumptions: that the process be consultative; that it be open and transparent; that it be comprehensive; that it be strategic; and that it be frugal. The UTB-TSC Tuition and Fee Committee and evaluation process in its deliberation from October to December 2009 strongly adhered to the recommended principles.

President García requested then Interim Provost Antonio Zavaleta to direct the process. Incoming Provost Alan Artibise (October 2009) upon his arrival, requested that Dr. Zavaleta continue to lead the process in his capacity as Special Assistant to the Provost and assisted by co-chair Rosemary R. Martinez, Vice President for Business Affairs.

The proposed Tuition and Fee Calendar and the committee membership were presented to the Provost Council on October 27, 2009 and the process began.

On October 29, 2009, Vice Presidents, Deans and Directors were notified of the opportunity to request new fees or to make changes to existing fees. The Tuition and Fee Committee Kickoff meeting was held on November 3, 2009. At that meeting, the UT System principles and guidelines were presented and discussed.

The attached Tuition and Fee meeting calendar was adhered to with no meeting cancelled or missed. In addition, a series of meetings were held and presentations made on the proposed fee requests. Additionally, two public hearings, publicized in *The Collegian*, the student newspaper, and in *The Brownsville Herald*, were held on December 1 and 2, 2009 to obtain feedback from students and the public.

On December 3, 2009, the Tuition and Fee committee met to consider all tuition and fee requests. The committee was given the opportunity to discuss and vote on each request individually understanding that their vote was a recommendation. The results of that meeting, including items that were recommended, not recommended or undecided, were listed in the form of a final report of the work of the committee to the Provost.

Subsequently, the Provost, Vice President for Business Affairs and the Special Assistant to the Provost discussed the committee recommendations and issued a final recommendation report to the Provost Council on December 9, 2009.

Tuition and Fee Policy Committee Members 2009

Office of the President

Marilyn Woods

Office of the Provost

Antonio Zavaleta (co-chair)

Rene Villarreal

Emma Miller

Office of the Vice President for Academic Affairs

Charles Dameron

Hector Castillo

Charles Lackey

Office of the Vice President for Business Affairs

Rosemary Martinez (co-chair)

Chet Lewis

Linda Granja

Yolanda de la Riva

Office of the Vice President for Administration and Partnership Affairs

David Pearson

Melba Sanchez

Office of the Vice President for Student Affairs

Hilda Silva

Vince Solis

Mari-Fuentes Martin

Academic Senate

Bobbette Morgan

Elizabeth Heise

Student Government

Luis Buentello

Rosalinda Rangel

Staff Senate

Roberto Cortina

Brenda Martinez

SECTION II: COST SAVING INITIATIVES

The University of Texas at Brownsville and Texas Southmost College has always focused on maintaining affordable tuition and fees for our students through prudent management of the budget and development of strategies for achieving cost savings. This perseverance and dedication to the concept of cost savings has helped us develop a tuition and fee rate that is the second lowest in the UT System.

During 2009, UTB/TSC continued cost savings initiatives and identified the following areas for potential cost savings:

Staff evaluated computer purchases and determined that a scale back in functionality (operating systems and processors) would save dollars. In addition, the campus pursued cost reductions from the supplier that yielded a savings of \$239.82 per unit or \$373,873 in 2009. The cost savings provided for the redirection of funds to other priority needs of the University.

University personnel also conducted a review of all copiers on campus to determine departmental needs. A list of recommended copiers was developed and additional pricing reductions were requested from the vendor. We expect to save about \$107,000 FY2010 and will redirect additional dollars to other priority needs of the university.

Budgets for out-of-state travel were reduced during the FY 2010 budget development process for the entire organization. We are using webinars and other online tools to provide training to staff. The approximate savings are expected to total about \$92,000 for FY2010. The cost savings have allowed the university to redirect funds to other unmet needs or to reduce the cost of providing instruction to students.

As part of the budget development process for FY 2010, the university reduced budgets for office supplies, paper, toner, and other supplies. The approximate savings totaled \$940,000 for FY2010. The cost savings allowed us to redirect scarce resources to other critical functions within the university.

Finally, our custodial contract was renegotiated and costs reduced by changing the cleaning frequencies of campus space while maintaining the same level of service quality. The approximate savings are expected to total \$120,000 for FY2010. The cost savings provide much needed dollars to fund mission critical initiatives throughout the campus.

SECTION II: COST SAVING INITIATIVES (Continued)

The current state of the economy locally, in the State of Texas and in the U.S. has made the importance of developing cost saving initiatives even more important as we face uncertainty in the economic horizon. In addition to the cost savings initiatives already discussed, our institution has launched a new initiative to identify innovative ideas for revenue streams or cost savings activities. The Resource Generation and Cost Containment Task Force, consisting of over 100 members from throughout the institution, have been appointed to evaluate expenditures or develop revenue generating ideas. The task force has been divided into working groups that include: streamlining organizational processes; developing a sustainable campus; developing faculty and staff efficiencies; using technology to address needs; evaluating other expenditures to identify possible cost savings. The Task Force began its work on December 8, 2009 and will report findings and recommendations to the Provost by February 15, 2010.

The task force's work will encompass ideas and strategies to be implemented in the current and future fiscal years depending on the priority ranking, savings to be achieved, return on investment and the benefit to the campus.

SECTION III: FINANCIAL AID

Financial aid is an important funding resource for many of the students in our university community. The Tuition and Fee committee included changes in financial aid when deliberations were made on the various proposed increases. Ultimately, the recommendation was derived from a balance of affordability and the impact to the students based on changes in financial aid. Although increases in tuition and fees are proposed for 2010-2012, UTB/TSC will continue to be one of the more affordable institutions within the UT System.

With the passage of the College Cost Reduction and Access Act of 2007, the maximum Federal Pell Grant award increased to \$5,350 for 2009-2010 and will increase to \$5,550 for 2010-2011. This important funding resource assists almost 60% of our undergraduate students. During the tuition and fee setting policy, the committee considered the current Pell awards available and set rates to allow all tuition and fees to be covered by a full Pell award.

The UTB/TSC Imagine College! Program, which began in fall 2007, will continue to cover tuition and fees for all eligible first-time, full-time freshman Texas residents with a family income of \$30,000 or less. More importantly, this scholarship is renewable for up to four academic years, so the neediest students are guaranteed affordable access while achieving their educational goals. A wide array of financial aid programs are available to support access to our high quality educational opportunities.

Additional financial aid will also be available for resident undergraduate and graduate students in need, from scholarship, grant, and work programs funded by designated tuition set-asides, as well as from state and federal programs.

Through state funding and a three-year Americorps Grant, we now have 50 mentors in area high schools on a daily basis. These mentors assist students in the enrollment processes of admissions, testing and financial aid. In addition, they become a contact venue for the university to encourage potential students to continue their education while providing information on possible funding opportunities for this endeavor.

Our institution has developed employment opportunities with our Student Employment Initiative (SEI) program. In order for students to participate, a minimum cumulative GPA of 2.75 must be met, 70% of the hours attempted must be completed, and the students must enroll in 15 semester credit hours for the long semesters. For fall 2009, 103 students participated in this program.

Texas Southmost College (TSC) contributes additional funding in the form of scholarships to our students through the TSC Trustee Scholarship. This scholarship assists in the payment of tuition for students who reside within our service district and who meet the satisfactory academic progress (SAP) standards of a 2.0 GPA and a 70% completion rate. A total of 8,611 students benefited from this scholarship in fiscal year 2009.

SECTION IV: TUITION INNOVATIONS

Several components of UTB/TSC's proposed tuition and fees package will give students incentives to graduate in a timely manner. The institution implemented a flat fee beginning in fall 2005 for students taking 15 or more credits. This provides an opportunity for our students to take additional classes for no additional mandatory tuition and fees. During fall 2009, a total of 596 students took advantage of this opportunity, which represents 5 percent of our student enrollment excluding dual enrollments.

In fall 2006, we began to offer a discount to designated tuition of 25 percent to students who enroll in 7:00 a.m. or Saturday classes, and a discount of 10 percent to students enrolling in classes from noon to 4:00 p.m. This initiative has assisted in maximizing use of classroom space, provide increased efficiency in enrollment and demonstrate goodwill toward the student population. This discount program will continue to be available to the students in the upcoming fiscal year.

During fiscal year 2009, a concerted effort was made to identify a new group of students and create a marketing opportunity. A cohort of potential graduate students were identified with a specialized need to take weekend and evening classes. A special program of tuition discounting and payment financing was tailored to meet these student's needs. This effort has met with success and has provided an innovative example to our institution for the need to be creative and to develop new market niches.

SECTION V: USES OF DESIGNATED TUITION TO ACHIEVE STRATEGIC GOALS AND SUSTAIN INSTITUTIONAL QUALITY

The proposed increase in designated tuition from \$82.50 per semester credit hour to \$91.47 per semester credit hour in fiscal year 2011 will be used maintain competitive salaries for faculty and staff. In addition, designated tuition set-asides allow the university to provide additional scholarship opportunities and provide support for instructional costs. In fiscal year 2012, the proposed designated tuition rate is \$100.67 per semester credit hour and will also be utilized to assist in the maintenance of competitive salaries for faculty and staff.

The maintenance of competitive faculty and staff salaries provides the ability to employ talented and creative individuals who sustain the learning environment and support the mission of the university. Although many of our faculty and staff salaries are not at the same level as our peer institutions, this increase will allow us to keep salary ranges within an acceptable range so that we may retain our talented individuals and may attract new faculty and staff who have the passion and desire to support our ongoing mission.

**SECTION VI: SUMMARY OF PROPOSAL’S IMPACT ON
TOTAL ACADEMIC COSTS**

The total tuition and fees that are mandatory to an undergraduate student are presented in summary format. This recommendation complies with the limitations on tuition and fee increases contained in House Concurrent Resolution 288, 81st Texas Legislature, which states that the total tuition and fee increase for fiscal year 2010 and fiscal year 2011 will not exceed \$280, or \$140 per long semester. The actual fall 2009 course fees are based upon the average course fees of students taking 15 semester credit hours. Although these fees are deemed mandatory for this presentation, the fees will vary depending on the specific courses a student selects for enrollment.

The University of Texas at Brownsville

	Estimated Fall 2009	Actual Fall 2009	Estimated Fall 2010	Estimated Fall 2011
Statutory Tuition:	\$750.00	\$750.00	\$750.00	\$750.00
Designated Tuition:	1,209.26	1,209.26	1,343.81	1,481.51
Mandatory Fees:	761.30	761.30	763.30	765.50
Ave. College/Course Fees:	<u>88.00</u>	<u>86.00</u>	<u>89.45</u>	<u>89.45</u>
 Total Academic Cost:	 <u><u>\$2,808.56</u></u>	 <u><u>\$2,806.56</u></u>	 <u><u>\$2,946.56</u></u>	 <u><u>\$3,086.46</u></u>

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS**

**DESIGNATED TUITION
(Education Code Sec. 54.0513)**

DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 82.50	\$ 91.47	\$ 100.65
2	165.00	182.94	201.30
3	247.50	274.41	301.95
4	330.00	365.88	402.60
5	412.50	457.35	503.25
6	495.00	548.82	603.90
7	577.50	640.29	704.55
8	660.00	731.76	805.20
9	742.50	823.23	905.85
10	825.00	914.70	1,006.50
11	907.50	1,006.17	1,107.15
12	990.00	1,097.64	1,207.80
13	1,072.50	1,189.11	1,308.45
14	1,155.00	1,280.58	1,409.10
15	(*) 1,209.26	1,343.81	1,481.51

(*) Current and proposed rates for 15 semester credit hours are capped in accordance with UT System guidance from the 2008-2010 Tuition and Fee proposal.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

**DESIGNATED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS
(Education Code Sec. 54.0513)**

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 82.50	\$ 91.47	\$ 100.65
2	165.00	182.94	201.30
3	247.50	274.41	301.95
4	330.00	365.88	402.60
5	412.50	457.35	503.25
6	495.00	548.82	603.90
7	577.50	640.29	704.55
8	660.00	731.76	805.20
9	742.50	823.23	905.85
10	825.00	914.70	1,006.50
11	907.50	1,006.17	1,107.15
12	990.00	1,097.64	1,207.80
13	1,072.50	1,189.11	1,308.45
14	1,155.00	1,280.58	1,409.10
15 (*)	1,209.26	1,343.81	1,481.51

(*) Current and proposed rates for 15 semester credit hours are capped in accordance with UT System guidance from the 2008-2010 Tuition and Fee proposal.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

**DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS
(Education Code Sec. 54.0513)**

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 82.50	\$ 91.47	\$ 100.65
2	165.00	182.94	201.30
3	247.50	274.41	301.95
4	330.00	365.88	402.60
5	412.50	457.35	503.25
6	495.00	548.82	603.90
7	577.50	640.29	704.55
8	660.00	731.76	805.20
9	742.50	823.23	905.85
10	825.00	914.70	1,006.50
11	907.50	1,006.17	1,107.15
12	990.00	1,097.64	1,207.80
13	1,072.50	1,189.11	1,308.45
14	1,155.00	1,280.58	1,409.10
15 (*)	1,209.26	1,343.81	1,481.51

(*) Current and proposed rates for 15 semester credit hours are capped in accordance with UT System guidance from the 2008-2010 Tuition and Fee proposal.

The Designated Tuition Rate that is charged to resident graduate students is the same rate that is charged to undergraduate students.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

**DESIGNATED TUITION FOR NONRESIDENT GRADUATE STUDENTS
(Education Code Sec. 54.0513)**

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 82.50	\$ 91.47	\$ 100.65
2	165.00	182.94	201.30
3	247.50	274.41	301.95
4	330.00	365.88	402.60
5	412.50	457.35	503.25
6	495.00	548.82	603.90
7	577.50	640.29	704.55
8	660.00	731.76	805.20
9	742.50	823.23	905.85
10	825.00	914.70	1,006.50
11	907.50	1,006.17	1,107.15
12	990.00	1,097.64	1,207.80
13	1,072.50	1,189.11	1,308.45
14	1,155.00	1,280.58	1,409.10
15 (*)	1,209.26	1,343.81	1,481.51

(*) Current and proposed rates for 15 semester credit hours are capped in accordance with UT System guidance from the 2008-2010 Tuition and Fee proposal.

The Designated Tuition Rate that is charged to resident graduate students is the same rate that is charged to undergraduate students.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

**REDUCED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS
ATTENDING INSTITUTIONS NEAR THE TEXAS BORDER
(Education Code Sec. 54.061)**

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 50.00	\$ 50.00	\$ 50.00
2	100.00	100.00	100.00
3	150.00	150.00	150.00
4	200.00	200.00	200.00
5	250.00	250.00	250.00
6	300.00	300.00	300.00
7	350.00	350.00	350.00
8	400.00	400.00	400.00
9	450.00	450.00	450.00
10	500.00	500.00	500.00
11	550.00	550.00	550.00
12	600.00	600.00	600.00
13	650.00	650.00	650.00
14	700.00	700.00	700.00
15	750.00	750.00	750.00

No change proposed to this fee.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

**GRADUATE/PROFESSIONAL TUITION
(Board-Authorized Tuition, Education Code Section 54.008)**

<u>Number of SCHs</u>	<u>Current Graduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 80.00	\$ 80.00	\$ 80.00
2	\$ 160.00	\$ 160.00	\$ 160.00
3	\$ 240.00	\$ 240.00	\$ 240.00
4	\$ 320.00	\$ 320.00	\$ 320.00
5	\$ 400.00	\$ 400.00	\$ 400.00
6	\$ 480.00	\$ 480.00	\$ 480.00
7	\$ 560.00	\$ 560.00	\$ 560.00
8	\$ 640.00	\$ 640.00	\$ 640.00
9	\$ 720.00	\$ 720.00	\$ 720.00

No change proposed to this fee.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

**TUITION FOR REPEATED OR EXCESSIVE HOURS
(Education Code Sec. 54.014)**

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 100.00	\$ 100.00	\$ 100.00
2	\$ 200.00	\$ 200.00	\$ 200.00
3	\$ 300.00	\$ 300.00	\$ 300.00
4	\$ 400.00	\$ 400.00	\$ 400.00
5	\$ 500.00	\$ 500.00	\$ 500.00
6	\$ 600.00	\$ 600.00	\$ 600.00
7	\$ 700.00	\$ 700.00	\$ 700.00
8	\$ 800.00	\$ 800.00	\$ 800.00
9	\$ 900.00	\$ 900.00	\$ 900.00
10	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
11	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
12	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
13	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
14	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
15	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00

No change proposed to this fee.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

**STUDENT SERVICES FEES
(Education Code 54.503)**

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 12.00	\$ 12.00	\$ 12.00
2	\$ 24.00	\$ 24.00	\$ 24.00
3	\$ 36.00	\$ 36.00	\$ 36.00
4	\$ 48.00	\$ 48.00	\$ 48.00
5	\$ 60.00	\$ 60.00	\$ 60.00
6	\$ 72.00	\$ 72.00	\$ 72.00
7	\$ 84.00	\$ 84.00	\$ 84.00
8	\$ 96.00	\$ 96.00	\$ 96.00
9	\$ 108.00	\$ 108.00	\$ 108.00
10	\$ 120.00	\$ 120.00	\$ 120.00
11	\$ 132.00	\$ 132.00	\$ 132.00
12	\$ 144.00	\$ 144.00	\$ 144.00
13	\$ 150.00	\$ 150.00	\$ 150.00
14	\$ 150.00	\$ 150.00	\$ 150.00
15	\$ 150.00	\$ 150.00	\$ 150.00

No change proposed to this fee.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

**MEDICAL SERVICES FEE
(Education Code Sec. 54.50891)**

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 20.00	\$ 22.00	\$ 24.20
2	20.00	22.00	24.20
3	20.00	22.00	24.20
4	20.00	22.00	24.20
5	20.00	22.00	24.20
6	20.00	22.00	24.20
7	20.00	22.00	24.20
8	20.00	22.00	24.20
9	20.00	22.00	24.20
10	20.00	22.00	24.20
11	20.00	22.00	24.20
12	20.00	22.00	24.20
13	20.00	22.00	24.20
14	20.00	22.00	24.20
15	20.00	22.00	24.20

To fund 2 new FTEs, purchase office and medical supplies, vaccines, promote health awareness, and other miscellaneous maintenance and operations expenses.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

**ENERGY FEE
(Education Code Sec. 55.16)**

Not Applicable

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1			
2			
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UTB/TSC has not adopted a separate energy fee.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

**UNDERGRADUATE COURSE, COLLEGE AND PROGRAM FEES
(Education Code Sec.s 54.501 and 54.504)**

<u>Number of SCHs</u>	<u>Undergraduate Rate per SCH</u>	<u>2010-2011 Rate per SCH</u>	<u>2011-2012 Rate per SCH</u>
1	\$ 5.73	\$ 5.97	\$ 5.97
2	11.47	11.95	11.95
3	17.20	17.92	17.92
4	22.93	23.89	23.89
5	28.67	29.87	29.87
6	34.40	35.84	35.84
7	40.13	41.81	41.81
8	45.87	47.79	47.79
9	51.60	53.76	53.76
10	57.33	59.73	59.73
11	63.07	65.71	65.71
12	68.80	71.68	71.68
13	74.53	77.65	77.65
14	80.27	83.63	83.63
15	86.00	89.60	89.60

To establish fees for newly created programs in architecture, forensic investigation and nursing. In addition, it includes the estimated net effect anticipated changes in other course fees previously approved by the U.T. Board of Regents.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

OTHER MANDATORY STUDENT FEES

OTHER MANDATORY STUDENT FEES – COMPUTER ACCESS FEE

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 12	\$ -	\$ -
2	24	-	-
3	36	-	-
4	48	-	-
5	60	-	-
6	72	-	-
7	84	-	-
8	96	-	-
9	108	-	-
10	120	-	-
11	132	-	-
12	144	-	-
13	156	-	-
14	168	-	-
15	180	-	-

The Computer Access Fee and Automation Fee were previously authorized at \$12 per semester credit hour and \$45 per semester respectively. These fees have been eliminated and replaced with a consolidated Technology Fee. This will allow a consolidated fee that is easier for students to understand and aligns the permissible uses of the two previously authorized fees. There is no impact to a student taking 15 semester credit hours.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

OTHER MANDATORY STUDENT FEES – AUTOMATION FEE

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 45.00	\$ -	\$ -
2	45.00	-	-
3	45.00	-	-
4	45.00	-	-
5	45.00	-	-
6	45.00	-	-
7	45.00	-	-
8	45.00	-	-
9	45.00	-	-
10	45.00	-	-
11	45.00	-	-
12	45.00	-	-
13	45.00	-	-
14	45.00	-	-
15	45.00	-	-

The Computer Access Fee and Automation Fee were previously authorized at \$12 per semester credit hour and \$45 per semester respectively. These fees have been eliminated and replaced with a consolidated Technology Fee. This will allow a consolidated fee that is easier for students to understand and aligns the permissible uses of the two previously authorized fees. There is no impact to a student taking 15 semester credit hours.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

OTHER MANDATORY STUDENT FEES – TECHNOLOGY FEE

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ -	\$ 57.00	\$ 15.00
2	-	69.00	30.00
3	-	81.00	45.00
4	-	93.00	60.00
5	-	105.00	75.00
6	-	117.00	90.00
7	-	129.00	105.00
8	-	141.00	120.00
9	-	153.00	135.00
10	-	165.00	150.00
11	-	177.00	165.00
12	-	189.00	180.00
13	-	201.00	195.00
14	-	213.00	210.00
15	-	225.00	225.00

The Computer Access Fee and Automation Fee were previously authorized at \$12 per semester credit hour and \$45 per semester respectively. These fees have been eliminated and replaced with a consolidated Technology Fee. This will allow a consolidated fee that is easier for students to understand and aligns the permissible uses of the two previously authorized fees. There is no impact to a student taking 15 semester credit hours.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

OTHER MANDATORY STUDENT FEES – LIBRARY FEE

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 5	\$ 5	\$ 5
2	10	10	10
3	15	15	15
4	20	20	20
5	25	25	25
6	30	30	30
7	35	35	35
8	40	40	40
9	45	45	45
10	50	50	50
11	55	55	55
12	60	60	60
13	65	65	65
14	70	70	70
15	75	75	75

No change proposed to this fee.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

OTHER MANDATORY STUDENT FEES – ATHLETIC FEE

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 7	\$ 7	\$ 7
2	14	14	14
3	21	21	21
4	28	28	28
5	35	35	35
6	42	42	42
7	49	49	49
8	56	56	56
9	63	63	63
10	70	70	70
11	77	77	77
12	84	84	84
13	91	91	91
14	98	98	98
15	105	105	105

No change proposed to this fee.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

OTHER MANDATORY STUDENT FEES – RECORDS FEE

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 10.00	\$ 10.00	\$ 10.00
2	\$ 10.00	\$ 10.00	\$ 10.00
3	\$ 10.00	\$ 10.00	\$ 10.00
4	\$ 10.00	\$ 10.00	\$ 10.00
5	\$ 10.00	\$ 10.00	\$ 10.00
6	\$ 10.00	\$ 10.00	\$ 10.00
7	\$ 10.00	\$ 10.00	\$ 10.00
8	\$ 10.00	\$ 10.00	\$ 10.00
9	\$ 10.00	\$ 10.00	\$ 10.00
10	\$ 10.00	\$ 10.00	\$ 10.00
11	\$ 10.00	\$ 10.00	\$ 10.00
12	\$ 10.00	\$ 10.00	\$ 10.00
13	\$ 10.00	\$ 10.00	\$ 10.00
14	\$ 10.00	\$ 10.00	\$ 10.00
15	\$ 10.00	\$ 10.00	\$ 10.00

No change proposed to this fee.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

OTHER MANDATORY STUDENT FEES – ACADEMIC ADVISING FEE

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 50	\$ 50	\$ 50
2	50	50	50
3	50	50	50
4	50	50	50
5	50	50	50
6	50	50	50
7	50	50	50
8	50	50	50
9	50	50	50
10	50	50	50
11	50	50	50
12	50	50	50
13	50	50	50
14	50	50	50
15	50	50	50

No change proposed to this fee.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

OTHER MANDATORY STUDENT FEES – INTERNATIONAL EDUCATION FEE

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 2.00	\$ 2.00	\$ 2.00
2	\$ 2.00	\$ 2.00	\$ 2.00
3	\$ 2.00	\$ 2.00	\$ 2.00
4	\$ 2.00	\$ 2.00	\$ 2.00
5	\$ 2.00	\$ 2.00	\$ 2.00
6	\$ 2.00	\$ 2.00	\$ 2.00
7	\$ 2.00	\$ 2.00	\$ 2.00
8	\$ 2.00	\$ 2.00	\$ 2.00
9	\$ 2.00	\$ 2.00	\$ 2.00
10	\$ 2.00	\$ 2.00	\$ 2.00
11	\$ 2.00	\$ 2.00	\$ 2.00
12	\$ 2.00	\$ 2.00	\$ 2.00
13	\$ 2.00	\$ 2.00	\$ 2.00
14	\$ 2.00	\$ 2.00	\$ 2.00
15	\$ 2.00	\$ 2.00	\$ 2.00

No change proposed to this fee.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

OTHER MANDATORY STUDENT FEES – STUDENT UNION FEE

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 45.30	\$ 45.30	\$ 45.30
2	45.30	45.30	45.30
3	45.30	45.30	45.30
4	45.30	45.30	45.30
5	45.30	45.30	45.30
6	45.30	45.30	45.30
7	45.30	45.30	45.30
8	45.30	45.30	45.30
9	45.30	45.30	45.30
10	45.30	45.30	45.30
11	45.30	45.30	45.30
12	45.30	45.30	45.30
13	45.30	45.30	45.30
14	45.30	45.30	45.30
15	45.30	45.30	45.30

No change proposed to this fee.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

OTHER MANDATORY STUDENT FEES – STUDENT RECREATION FEE

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	\$ 79.00	\$ 79.00	\$ 79.00
2	\$ 79.00	\$ 79.00	\$ 79.00
3	\$ 79.00	\$ 79.00	\$ 79.00
4	\$ 79.00	\$ 79.00	\$ 79.00
5	\$ 79.00	\$ 79.00	\$ 79.00
6	\$ 79.00	\$ 79.00	\$ 79.00
7	\$ 79.00	\$ 79.00	\$ 79.00
8	\$ 79.00	\$ 79.00	\$ 79.00
9	\$ 79.00	\$ 79.00	\$ 79.00
10	\$ 79.00	\$ 79.00	\$ 79.00
11	\$ 79.00	\$ 79.00	\$ 79.00
12	\$ 79.00	\$ 79.00	\$ 79.00
13	\$ 79.00	\$ 79.00	\$ 79.00
14	\$ 79.00	\$ 79.00	\$ 79.00
15	\$ 79.00	\$ 79.00	\$ 79.00

No change proposed to this fee.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS (continued)**

OTHER MANDATORY STUDENT FEES – GRADUATE ADVISING FEE

<u>Number of SCHs</u>	<u>Current Undergraduate Rate per SCH</u>	<u>Proposed 2010-2011 Rate per SCH</u>	<u>Proposed 2011-2012 Rate per SCH</u>
1	25.00	25.00	25.00
2	25.00	25.00	25.00
3	25.00	25.00	25.00
4	25.00	25.00	25.00
5	25.00	25.00	25.00
6	25.00	25.00	25.00
7	25.00	25.00	25.00
8	25.00	25.00	25.00
9	25.00	25.00	25.00
10	25.00	25.00	25.00
11	25.00	25.00	25.00
12	25.00	25.00	25.00
13	25.00	25.00	25.00
14	25.00	25.00	25.00
15	25.00	25.00	25.00

No change proposed to this fee.