

ATTACHMENT 1

**Proposal for Tuition & Fee Increases in AY 2010-2011 and 2011-2012**  
**The University of Texas M.D. Anderson Cancer Center**  
**School of Health Professions**

**1. Requested change in Designated Tuition and Graduation Fee for AY 2010-2011 and 2011-2012:**

- Increase in undergraduate Designated Tuition from \$30/SCH to \$33.50/SCH in AY 2010-2011
- Increase in undergraduate Designated Tuition from \$33.50/SCH to \$37/SCH in AY2011-2012
- Increase Graduation Fee from \$60 to \$65 for AY 2010 - 2012

	<b>Current: 2009-2010</b>	<b>Proposed: 2010-2011</b>	<b>2011-2012</b>
<b>Statutory Tuition</b>			
( In State)	\$ 50/SCH		
(Out-of- State)	\$ 327/SCH		
<b>Designated Tuition</b>	\$ 30/SCH	(\$33.50/SCH )	(\$37/SCH)
<b>Medical Service Fee</b>	\$ 220/yr		
<b>Graduation Fee</b>	\$ 60	(\$65)	
<b>Education Resource Fee</b>	\$ 6/SCH		
<b>Laboratory/Clinical Fee</b>	\$ 30/course (Total laboratory fees limited to \$60 per semester per student)		

**2. Effect of tuition change on annual student costs:**

Based on a typical professional-year program of 46 semester credit hours, offered over three semesters at the UTMDACC School of Health Professions, the proposed tuition and fee increases, which are not field specific, would result in a change in the present annual tuition and fee charges from \$ 4,416 to \$ 4,582 in AY 2010-2011 and to \$4,743 in AY 2011-2012. This proposed increase represents a 3.76% change in AY 2010-2011 and a 3.51% change in AY 2011-2012 for baseline tuition and fees. Even with these proposed increases, the annual tuition and fee costs at The University of Texas M. D. Anderson Cancer Center remain below that charged for similar academic programs, statewide, and should not adversely affect the affordability for students of modest means to attend these programs.

**3. Use of planned tuition changes:**

The increase in designated tuition from \$30/SCH to \$33.50/SCH in AY 2010-2011 and to \$37/SCH in AY 2011-2012 will be utilized to fund improvements in classroom technology and for replacement and acquisition of student laboratory instrumentation to accommodate increased enrollment.

**4. Estimated changes in annual institutional revenues for AY 2010-2011 & 2011-2012:**

Based on projected enrollment, the proposed tuition change is estimated to increase the institution's revenue by \$255,128 in academic year 2010-2011 and by \$439,278 in academic year 2011-2012.