

## **The University of Texas of the Permian Basin**

### **SECTION I: TUITION AND FEE PROPOSAL DEVELOPMENT**

Describe the consultative process used to develop the tuition and fee proposal. Include information on advisory committee meetings and public hearings held on campus to discuss the tuition plan. Provide the names and affiliations of Tuition Advisory committee members.

At the beginning of the fall 2009 semester, the Tuition and Fees Committee was appointed by President Watts. The Student Senate President recommended several senators to serve on the committee. Dr. Watts approved all of the Student Senate's recommendations. The Faculty Senate recommended two members to serve on the committee and they were also approved.

The committee held a series of meetings and the Chair, Susan Lara, provided the charge to the committee and several proposals from the administration. Additionally, current information related to tuition and fees was shared with the committee. A history of the tuition increases and the impact on students of the new multipurpose center fee was presented to the committee. Dr. Forrest explained some of the financial needs of the university. The committee examined the proposals and requested additional comparative information related to other universities. The committee was particularly interested in universities nearby and in the U.T. System data. This information was provided to the committee.

The committee deliberated the possible scenarios for tuition increases and voted to recommend the proposal which would increase the distance education fee by \$20 and tuition by \$4 per semester credit hour. Additionally, the medical services fee would be increased by \$1.10 per semester (10%). The committee believed a modest increase was better than the maximum increase due, to the added expense of \$150 per semester per student to pay for the Student Multipurpose Center fee in fall, 2010. This actually results in a 8.75 % increase in overall costs to the student. Although the Center fee did not have to go into the calculation, it is still believed that this is a real cost and should be considered. For the fall of 2011, the committee voted to increase tuition by \$9.25 per hour and to increase medical services fees by \$1.20 per semester. This increase, while still modest is believed to be needed to maintain quality and to increase the quality and variety of offerings.

The committee voted to host two hearings for the purpose of informing the university community of the tuition and fee increases. The hearings were scheduled on January 19 at 5:00 p.m. and on January 20<sup>th</sup> at 12:00p.m. Flyers were posted around campus and emails were sent to students to inform them of the hearings.

Prior to the hearings on January 13, Dr. Lara met with representatives of the Student Senate to answer questions and to receive comments. The senate members had some

comments on scholarships and in general felt the modest increase was needed to maintain quality at UTPB.

The hearings were conducted as scheduled by President Watts and Dr. Lara. Students in general were surprised that the increases were modest and they were pleased that costs were being carefully considered. Some comments regarding scholarship policies and identifying financial aid were received and noted. Other comments comparing UTPB and other state schools were positive observations related to UTPB having lower tuition by comparison.

Following the hearings, Dr. Lara met with the Tuition Committee on January 27. The committee voted to recommend to President Watts the proposed increases. President Watts is now recommending these increases to the U.T. System.

The tuition and fees committee consisted of the following people:

Susan Lara – Chair & Vice President for Student Services  
Todd Richardson, President of Faculty Senate (1st of 2 positions)  
Prakash Pai, Chair of Budget and Governance Committee (2nd of 2 positions)  
Chris Forrest Vice President Business Affairs  
Linda Isham Human Resources Director  
Adriana Andrade, President of the Student Senate  
Kelby Giesler, Vice President of the Student Senate  
Student Senate Representatives:  
Andrew Torres, Student Senator  
Julie Land, Student Senator  
Alek Estrada, Student Senator  
Grace Castillo, Student Senator  
Troy Castilleja, Student  
Jessica Estrada, Student  
Keith Yarbrough, Staff Advisory Council (position 1)  
Stacey Fuqua, Staff Advisory Council (position 2)  
Pat Canty, Community Representative, Editor of the Odessa American

## **SECTION II: COST SAVING INITIATIVES**

Universities must include in their proposal a discussion of campus initiatives to reduce their operating costs. In addition to any new initiatives, include a discussion of ongoing efforts to limit expenditures.

There are several cost savings measures in effect at UTPB, which have led to greater efficiency for the campus. Some of these include automatic lights in classrooms and meeting rooms, vice presidential review of travel to determine which travel is essential and a recent hiring freeze.

The University centralized the travel reservation and arrangements process in a single office on campus Two individuals are estimated to use approximately .3 FTE time allocation for these activities on a campus our size. When appropriate, advance and/or discount bookings are used to reduce travel costs; state rates are sought and confirmed to insure eligibility for the use of State funds for travel. Travel was limited to absolutely essential trips in January of 2010. The preliminary Annual Financial Report (AFR) numbers indicate a reduction in travel costs from FY 2008 to FY 2009 of \$103,900. If 50% of that reduction was attributable to travel efficiencies, the estimated savings are \$50,000 per year or about 5% of the total AFR travel costs.

The University and its administrative partners through The University of Texas System increased the use of video conferences and phone conferences for administrative meetings from FY 2008 to FY 2009. Estimated cost savings are based on an average round trip flight cost to Austin of \$235 plus a one night hotel stay cost estimated at \$93, for a total per trip savings of \$328. At a conservative estimate of two participants in each video conference, the travel savings are estimated at \$656 per video conference resulting in a savings of \$6,560 for the ten increased video conferences Besides the travel savings there are time away from the office savings representing one half to one full day per participant per video conference or ten to twenty saved days per year available for work at the campus. (10 conferences for two participants for one half or one full day equals 10 to 20 saved days.)

Recently, a hiring freeze for new employees was put into effect. This freeze is in response to recent communications from the Governor's office related to potential budget cuts. Positions are frozen unless a careful review by the department's vice-president reveals that the position is essential to critical student services.

### **SECTION III: FINANCIAL AID**

Describe the financial aid available to students to mitigate the impact of any increase in tuition and fees. Discuss the additional aid that will be generated from increased designated tuition and how will it be spent.

Approximately eighty percent of UTPB students receive financial aid. Various types of federal assistance, scholarships, teacher training grants, student loans, state grants and loans and several special programs assist students as they matriculate through the university.

Currently, more than 50% of UTPB students qualify for federal assistance from pell grants, while 80% qualify for student loans. UTPB freshmen who graduate in the top half of their high school class receive renewable scholarships which provide approximately 30% of their tuition and fees. External grants and scholarships provide additional support for students at UTPB. Some foundation scholarships are available as well and these provide much needed support for students. An upgraded transfer scholarship is now available for up to \$1500 per semester for eligible students. This is especially helpful in assisting students who transfer from community colleges. Scholarships and teacher training grants are available to graduate students. State aid and student loans are other sources of financial aid.

Several programs exist at UTPB through external funding that provide assistance for teacher training. Currently, funds are available for a math/science teacher education program, a bilingual education program for graduates and undergraduates and a math education program for graduate students who are public school teachers. These programs are significant, given that approximately 25% of all UTPB students are pursuing some form of educator certification program.

## **SECTION IV: TUITION INNOVATIONS**

Describe any current or proposed innovative tuition and fee policies that are included in the tuition and fee proposal, such as flat rate tuition, tuition rebates, tuition discounts or guaranteed tuition plans. If any of the strategies are currently being used, discuss the impact that they are having on student behavior.

A significant financial aid program available to all Pell eligible students who come from families with incomes of \$60,000 or less is the Falcon Promise Program. Through this program a combination of Pell grants, state grants and scholarship money is packaged to give qualified students the guarantee of 12 hours of tuition and fees per semester for four years of college. This has encouraged many students who might not previously have consider a four year university to pursue higher education and four year degrees.

Additionally, for students who graduate within four years, a tuition rebate program is available, giving the student up to \$1200 in scholarship money during the senior year. This plan, originally called “Cash for College” provides students with a strong incentive to finish on time. Over time this initiative has proven popular with families and the number of students participating continues to increase.

UTPB offers graduate students in education the “BEST Scholarship,” which discounts up to \$225 per course for students who are seeking a masters degree in education or post-bac teacher certification. This program has been very popular and students are taking advantage of the opportunity to pursue their post-graduate studies.

## **SECTION V: USES OF DESIGNATED TUITION TO ACHIEVE STRATEGIC GOALS AND SUSTAIN INSTITUTIONAL QUALITY**

In this section, discuss how increased designated tuition will allow the university to sustain institutional quality, make much-needed improvements and achieve strategic goals, such as increased enrollment and graduation rates, increased financial aid resources, more efficient use of facilities, and higher quality of academic programs and student services. If additional faculty and/or staff will be hired, provide information on the number of additional faculty and/or staff and how they will be employed on campus.

UTPB needs to increase its graduation rates and its retention rates. Several student success programs have been piloted with success. The Student Mentor Program has been successful and has been expanded. More money to pay for a full time STEM mentor that has been funded the past two years on grant funds as well as a full time mentor for other students is needed. Achievement Via Individual Determination (AVID) is being developed for four year schools at UTPB. Money will be needed to invest in and continue this initiative. From a pilot group of freshmen seminar students who participated in AVID during the fall of 2009, the results are promising that UTPB can use this program as a retention vehicle.

UTPB will need money to continue to build engineering and nursing programs that are approved by the Coordinating Board. Mechanical Engineering was approved and the first freshmen class of over 100 students was admitted in the fall of 2009. While much of the start up money for this program came from a grant from the U.S. Department of Education, the grant will end in October of 2010 and money will be needed to continue the initiatives. Nursing is a program in high demand that will need funding for labs, faculty and other startup costs.

UTPB will need to keep current on market salaries for staff and faculty in order to remain competitive. With the increases in minimum wage, student salaries have continued to increase and student work on campus is very important as it helps students in focusing on their studies, while supporting themselves.

At least two new police officers are needed and staff salaries for several employees currently supported by federal grants will need to be assumed in order to maintain a high quality of education and support for UTPB students.

## SECTION VI: SUMMARY OF PROPOSAL'S IMPACT ON TOTAL ACADEMIC COSTS

The total academic cost for a resident undergraduate student taking 15 semester credit hours is used as a benchmark in evaluating the tuition and fee proposal.<sup>1</sup> Below are the data for estimated total academic costs in fall 2009 at your institution as reported to the House Higher Education Committee Board in July. Please verify and correct, if needed, the figures below and enter the actual information for fall 2009 and estimated total academic costs for fall 2010 and fall 2011 based on the tuition and fee proposal. Total estimated academic costs for fall 2010 and fall 2011 should reflect the sum of all tuition and mandatory fee charges (including average course and program fees) listed in Section IV.

Because some institutions charge different rates to resident undergraduate students or offer guaranteed tuition plans where undergraduates pay different rates depending upon whether or not they participate in the plan, a weighted average total academic cost figure must be provided below in order to evaluate the overall impact of the proposal on resident undergraduate students.

**Note: In keeping with House Concurrent Resolution 288, 81<sup>st</sup> Texas Legislature, the annual increase in average total academic costs should be limited to the greater of: (1) 3.95%, or (2) \$140 per semester in each year of the tuition and fee plan. The limit applies to resident undergraduate students taking 15 semester credit hours. While the percentage increases at lower credit hour levels may be slightly higher than the 3.95% limit, the weighted average increase for all full-time resident undergraduate students must remain within the 3.95% (or \$140) limit.**

### University of Texas of the Permian Basin

	Estimated Fall 2009	Actual Fall 2009	Estimated Fall 2010	Estimated Fall 2011
Statutory Tuition:	\$750	\$750	\$750	\$750
Designated Tuition:	\$1,440	<u>\$1,440.00</u>	<u>\$1,500.00</u>	<u>\$1,638.75</u>
Mandatory Fees:	\$610	<u>\$610.00</u>	<u>\$761.00</u>	<u>\$762.00</u>
Ave. College/Course Fees:	\$75	<u>\$75.00</u>	<u>\$75.00</u>	<u>\$ 75.00</u>
 Total Academic Cost:	 \$2,875	 <u>\$2,875.00</u>	 <u>\$3,086.00</u>	 <u>\$3,225.75</u>

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<sup>1</sup> Total academic costs are averages based on actual fee bills before any aid or waivers are applied.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011  
AND 2011-2012 ACADEMIC YEARS**

**DESIGNATED TUITION  
(Education Code Sec. 54.0513)**

List below the designated tuition charged to resident undergraduate students at your campus. **When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.**

**DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS**

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	<u>\$ 96.00</u>	<u>\$100.00</u>	<u>\$ 109.25</u>
2	<u>\$ 192.00</u>	<u>\$ 200.00</u>	<u>\$ 218.50</u>
3	<u>\$ 288.00</u>	<u>\$ 300.00</u>	<u>\$ 327.75</u>
4	<u>\$ 384.00</u>	<u>\$ 400.00</u>	<u>\$ 437.00</u>
5	<u>\$ 480.00</u>	<u>\$ 500.00</u>	<u>\$ 546.25</u>
6	<u>\$ 576.00</u>	<u>\$ 600.00</u>	<u>\$ 655.50</u>
7	<u>\$ 672.00</u>	<u>\$ 700.00</u>	<u>\$ 764.75</u>
8	<u>\$ 768.00</u>	<u>\$ 800.00</u>	<u>\$ 874.00</u>
9	<u>\$ 864.00</u>	<u>\$ 900.00</u>	<u>\$ 983.25</u>
10	<u>\$ 960.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,092.50</u>
11	<u>\$ 1,056.00</u>	<u>\$ 1,100.00</u>	<u>\$ 1,201.75</u>
12	<u>\$ 1,152.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,311.00</u>
13	<u>\$ 1,248.00</u>	<u>\$ 1,300.00</u>	<u>\$ 1,420.25</u>
14	<u>\$ 1,344.00</u>	<u>\$ 1,400.00</u>	<u>\$ 1,529.50</u>
15	<u>\$ 1,440.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,638.75</u>

**DESIGNATED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS  
(Education Code Sec. 54.0513)**

List below the designated tuition charged to nonresident students at your campus. **When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.**

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	<u>\$ 96.00</u>	<u>\$100.00</u>	<u>\$ 109.25</u>
2	<u>\$ 192.00</u>	<u>\$ 200.00</u>	<u>\$ 218.50</u>
3	<u>\$ 288.00</u>	<u>\$ 300.00</u>	<u>\$ 327.75</u>
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**DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS (Education Code Sec. 54.0513)**

If your university charges a different designated tuition rate to resident graduate students, list those charges below. **When designated tuition for resident graduate students varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.**

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	<u>\$ 96.00</u>	<u>\$100.00</u>	<u>\$ 109.25</u>
2	<u>\$ 192.00</u>	<u>\$ 200.00</u>	<u>\$ 218.50</u>
3	<u>\$ 288.00</u>	<u>\$ 300.00</u>	<u>\$ 327.75</u>
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15	<u>\$ 1,440.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,638.75</u>

**DESIGNATED TUITION FOR NONRESIDENT GRADUATE STUDENTS  
(Education Code Sec. 54.0513)**

If your university charges a different designated tuition rate to nonresident graduate students, list those charges below. **When designated tuition for nonresident graduate students varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.**

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	<u>\$ 96.00</u>	<u>\$100.00</u>	<u>\$ 109.25</u>
2	<u>\$ 192.00</u>	<u>\$ 200.00</u>	<u>\$ 218.50</u>
3	<u>\$ 288.00</u>	<u>\$ 300.00</u>	<u>\$ 327.75</u>
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15	<u>\$ 1,440.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,638.75</u>

**REDUCED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS  
ATTENDING INSTITUTIONS NEAR THE TEXAS BORDER  
(Education Code Sec. 54.061)**

Persons who reside in another state may pay a lowered nonresident tuition not less than \$30 per semester credit hour above the current resident tuition rate when they attend a general academic teaching institution located within 100 miles of the Texas border if the governing board of the institution approves the tuition rate as in the best interest of the institution and finds that such a rate will not cause unreasonable harm to any other institution. The reduced rate also must be approved by the Commissioner of Higher Education and this approval must be obtained every two years.

If applicable, list below the reduced tuition charged to nonresident students at your campus. **When the reduced tuition varies by college or program, please copy this page and provide separate tables for each tuition rate charged on your campus.**

Number of SCHs	Proposed	Current	Proposed
	Undergraduate Charge	2010-2011 Charge	2011-2012 Charge
1	<u>\$ 80.00</u>	<u>\$ 80.00</u>	<u>\$ 80.00</u>
2	<u>\$ 160.00</u>	<u>\$ 160.00</u>	<u>\$ 160.00</u>
3	<u>\$ 240.00</u>	<u>\$ 240.00</u>	<u>\$ 240.00</u>
4	<u>\$ 320.00</u>	<u>\$ 320.00</u>	<u>\$ 320.00</u>
5	<u>\$ 400.00</u>	<u>\$ 400.00</u>	<u>\$ 400.00</u>
6	<u>\$ 480.00</u>	<u>\$ 480.00</u>	<u>\$ 480.00</u>
7	<u>\$ 560.00</u>	<u>\$ 560.00</u>	<u>\$ 560.00</u>
8	<u>\$ 640.00</u>	<u>\$ 640.00</u>	<u>\$ 640.00</u>
9	<u>\$ 720.00</u>	<u>\$ 720.00</u>	<u>\$ 720.00</u>
10	<u>\$ 800.00</u>	<u>\$ 800.00</u>	<u>\$ 800.00</u>
11	<u>\$ 880.00</u>	<u>\$ 880.00</u>	<u>\$ 880.00</u>
12	<u>\$ 960.00</u>	<u>\$ 960.00</u>	<u>\$ 960.00</u>
13	<u>\$ 1,040.00</u>	<u>\$ 1,040.00</u>	<u>\$ 1,040.00</u>
14	<u>\$ 1,120.00</u>	<u>\$ 1,120.00</u>	<u>\$ 1,120.00</u>
15	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>

**GRADUATE/PROFESSIONAL TUITION  
(Board-Authorized Tuition, Education Code Section 54.008)**

List below the rate per Semester Credit Hour (SCH) for board-authorized tuition (statutory tuition charged to students in graduate and professional programs) at your campus. When board-authorized tuition varies by program, provide separate tables for each board-authorized tuition rate charged by your campus.

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	<u>\$ 96.00</u>	<u>\$100.00</u>	<u>\$ 109.25</u>
2	<u>\$ 192.00</u>	<u>\$ 200.00</u>	<u>\$ 218.50</u>
3	<u>\$ 288.00</u>	<u>\$ 300.00</u>	<u>\$ 327.75</u>
4	<u>\$ 384.00</u>	<u>\$ 400.00</u>	<u>\$ 437.00</u>
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8	<u>\$ 768.00</u>	<u>\$ 800.00</u>	<u>\$ 874.00</u>
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11	<u>\$ 1,056.00</u>	<u>\$ 1,100.00</u>	<u>\$ 1,201.75</u>
12	<u>\$ 1,152.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,311.00</u>
13	<u>\$ 1,248.00</u>	<u>\$ 1,300.00</u>	<u>\$ 1,420.25</u>
14	<u>\$ 1,344.00</u>	<u>\$ 1,400.00</u>	<u>\$ 1,529.50</u>
15	<u>\$ 1,440.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,638.75</u>

**TUITION FOR REPEATED OR EXCESSIVE HOURS**  
**(Education Code Sec. 54.014)**

If a higher tuition rate is proposed for students who are repeating a class or who have accumulated excessive semester credit hours, list the proposed rate(s) (not to exceed nonresident tuition).

No change in current policy is being proposed.

**STUDENT SERVICES FEES**  
**(Education Code 54.503)**

Please list current and proposed rates for student services fees. If the charge is greater than \$150 and an increase is requested, please provide the amount approved by students voting in a referendum or through a majority vote of the student government. Note: If the charge exceeds \$150 and an increase of greater than 10 percent over the amount previously approved by students is sought, approval by students through a student referendum or through a majority vote of student government is required.

Number of SCHs	Current Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	<u>\$ 13.50</u>	<u>\$ 13.50</u>	<u>\$ 13.50</u>
2	<u>\$ 27.00</u>	<u>\$ 27.00</u>	<u>\$ 27.00</u>
3	<u>\$ 40.50</u>	<u>\$ 40.50</u>	<u>\$ 40.50</u>
4	<u>\$ 54.00</u>	<u>\$ 54.00</u>	<u>\$ 54.00</u>
5	<u>\$ 67.50</u>	<u>\$ 67.50</u>	<u>\$ 67.50</u>
6	<u>\$ 81.00</u>	<u>\$ 81.00</u>	<u>\$ 81.00</u>
7	<u>\$ 94.50</u>	<u>\$ 94.50</u>	<u>\$ 94.50</u>
8	<u>\$ 108.00</u>	<u>\$ 108.00</u>	<u>\$ 108.00</u>
9	<u>\$ 121.50</u>	<u>\$ 121.50</u>	<u>\$ 121.50</u>
10	<u>\$ 135.00</u>	<u>\$ 135.00</u>	<u>\$ 135.00</u>
11	<u>\$ 148.50</u>	<u>\$ 148.50</u>	<u>\$ 148.50</u>
12	<u>\$ 162.00</u>	<u>\$ 162.00</u>	<u>\$ 162.00</u>
13	<u>\$ 175.00</u>	<u>\$ 175.00</u>	<u>\$ 175.00</u>
14	<u>\$ 189.00</u>	<u>\$ 189.00</u>	<u>\$ 189.00</u>
15	<u>\$ 202.50</u>	<u>\$ 202.50</u>	<u>\$ 202.50</u>

Discuss reasons for any proposed increase:

**MEDICAL SERVICES FEE  
(Education Code Sec. 54.50891)**

Please list current and proposed rates for medical services fees (not to exceed \$75 per term). If an annual increase of more than 10 percent is sought, approval by students voting in a referendum is required.

UTPB has the lowest medical services fee in the UT System at \$11 per student per semester. This limits the amount of services that can be provided. Thus student fees committees and the Tuition Advisory committee propose a \$1.10 increase or 10% of the current fee per student per semester for the 2010-11 school year. For the 2011-12 school year an increase of \$1.20 is requested (10%). No referendum is required.

Discuss reasons for any proposed increase:

Students have expressed a desire to have additional services that are not currently provided by our medical services plan. These include various tests for diseases and infections. Students want more flu shots and other preventative care.

**ENERGY FEE**

**(Education Code Sec. 55.16)**

Please list current and proposed rates for an energy fee.

The current energy fee is \$3.40 per semester credit hour. No increase is proposed.

Discuss reasons for any proposed increase:

**UNDERGRADUATE COURSE, COLLEGE AND PROGRAM FEES  
(Education Code Sec.s 54.501 and 54.504)**

In order to accurately reflect total academic costs to resident undergraduate students enrolled at UT System academic institutions, provide below the average amount of academically-related fees (course fees, laboratory fees, college/program fees) paid by resident undergraduate students in fall 2009. Estimate the average amount of such fees to be paid by these students in each of the next two years.

Number of SCHs	Fall 2009 Average Fees	Estimated Average Fees 2010-2011	Estimated Average Fees 2011-2012
1	<u>\$ 10.00</u>	<u>\$ 10.00</u>	<u>\$ 10.00</u>
2	<u>\$ 20.00</u>	<u>\$ 20.00</u>	<u>\$ 20.00</u>
3	<u>\$ 30.00</u>	<u>\$ 30.00</u>	<u>\$ 30.00</u>
4	<u>\$ 40.00</u>	<u>\$ 40.00</u>	<u>\$ 40.00</u>
5	<u>\$ 50.00</u>	<u>\$ 50.00</u>	<u>\$ 50.00</u>
6	<u>\$ 60.00</u>	<u>\$ 60.00</u>	<u>\$ 60.00</u>
7	<u>\$ 70.00</u>	<u>\$ 70.00</u>	<u>\$ 70.00</u>
8	<u>\$ 80.00</u>	<u>\$ 80.00</u>	<u>\$ 80.00</u>
9	<u>\$ 90.00</u>	<u>\$ 90.00</u>	<u>\$ 90.00</u>
10	<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>
11	<u>\$ 110.00</u>	<u>\$ 110.00</u>	<u>\$ 110.00</u>
12	<u>\$ 120.00</u>	<u>\$ 120.00</u>	<u>\$ 120.00</u>
13	<u>\$ 130.00</u>	<u>\$ 130.00</u>	<u>\$ 130.00</u>
14	<u>\$ 140.00</u>	<u>\$ 140.00</u>	<u>\$ 140.00</u>
15	<u>\$ 150.00</u>	<u>\$ 150.00</u>	<u>\$ 150.00</u>

Discuss reasons for any proposed increase:

**OTHER MANDATORY STUDENT FEES**

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

NAME OF FEE	<u>Athletic Fee</u>		
Number of SCHs	Current Charge	Proposed 2010-2011 Charge	Proposed 2010-2011 Charge
1	<u>\$ 12.00</u>	<u>\$ 12.00</u>	<u>\$ 12.00</u>
2	<u>\$ 24.00</u>	<u>\$ 24.00</u>	<u>\$ 24.00</u>
3	<u>\$ 36.00</u>	<u>\$ 36.00</u>	<u>\$ 36.00</u>
5	<u>\$ 60.00</u>	<u>\$ 60.00</u>	<u>\$ 60.00</u>
6	<u>\$ 72.00</u>	<u>\$ 72.00</u>	<u>\$ 72.00</u>
7	<u>\$ 84.00</u>	<u>\$ 84.00</u>	<u>\$ 84.00</u>
8	<u>\$ 96.00</u>	<u>\$ 96.00</u>	<u>\$ 96.00</u>
9	<u>\$ 108.00</u>	<u>\$ 108.00</u>	<u>\$ 108.00</u>
10	<u>\$ 120.00</u>	<u>\$ 120.00</u>	<u>\$ 120.00</u>
11	<u>\$ 132.00</u>	<u>\$ 132.00</u>	<u>\$ 132.00</u>
12	<u>\$ 144.00</u>	<u>\$ 144.00</u>	<u>\$ 144.00</u>
13	<u>\$ 156.00</u>	<u>\$ 156.00</u>	<u>\$ 156.00</u>
14	<u>\$ 168.00</u>	<u>\$ 168.00</u>	<u>\$ 168.00</u>
15	<u>\$ 180.00</u>	<u>\$ 180.00</u>	<u>\$ 180.00</u>

Discuss reasons for any proposed increase:

**OTHER MANDATORY STUDENT FEES**

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

NAME OF FEE Library Fee

Number of SCHs	Current Charge	Proposed 2010-2011 Charge	Proposed 2010-2011 Charge
1	<u>\$ 3.00</u>	<u>\$ 3.00</u>	<u>\$ 3.00</u>
2	<u>\$ 6.00</u>	<u>\$ 6.00</u>	<u>\$ 6.00</u>
3	<u>\$ 9.00</u>	<u>\$ 9.00</u>	<u>\$ 9.00</u>
4	<u>\$ 12.00</u>	<u>\$ 12.00</u>	<u>\$ 12.00</u>
5	<u>\$ 15.00</u>	<u>\$ 15.00</u>	<u>\$ 15.00</u>
6	<u>\$ 18.00</u>	<u>\$ 18.00</u>	<u>\$ 18.00</u>
7	<u>\$ 21.00</u>	<u>\$ 21.00</u>	<u>\$ 21.00</u>
8	<u>\$ 24.00</u>	<u>\$ 24.00</u>	<u>\$ 24.00</u>
9	<u>\$ 27.00</u>	<u>\$ 27.00</u>	<u>\$ 27.00</u>
10	<u>\$ 30.00</u>	<u>\$ 30.00</u>	<u>\$ 30.00</u>
11	<u>\$ 33.00</u>	<u>\$ 33.00</u>	<u>\$ 33.00</u>
12	<u>\$ 36.00</u>	<u>\$ 36.00</u>	<u>\$ 36.00</u>
13	<u>\$ 39.00</u>	<u>\$ 39.00</u>	<u>\$ 39.00</u>
14	<u>\$ 42.00</u>	<u>\$ 42.00</u>	<u>\$ 42.00</u>
15	<u>\$ 45.00</u>	<u>\$ 45.00</u>	<u>\$ 45.00</u>

Discuss reasons for any proposed increase:

**OTHER MANDATORY STUDENT FEES**

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

NAME OF FEE Technology Fee

Number of SCHs	Current Charge	Proposed 2010-2011 Charge	Proposed 2010-2011 Charge
1	<u>\$ 5.00</u>	<u>\$ 5.00</u>	<u>\$ 5.00</u>
2	<u>\$ 10.00</u>	<u>\$ 10.00</u>	<u>\$ 10.00</u>
3	<u>\$ 15.00</u>	<u>\$ 15.00</u>	<u>\$ 15.00</u>
4	<u>\$ 20.00</u>	<u>\$ 20.00</u>	<u>\$ 20.00</u>
5	<u>\$ 25.00</u>	<u>\$ 25.00</u>	<u>\$ 25.00</u>
6	<u>\$ 30.00</u>	<u>\$ 30.00</u>	<u>\$ 30.00</u>
7	<u>\$ 35.00</u>	<u>\$ 35.00</u>	<u>\$ 35.00</u>
8	<u>\$ 40.00</u>	<u>\$ 40.00</u>	<u>\$ 40.00</u>
9	<u>\$ 45.00</u>	<u>\$ 45.00</u>	<u>\$ 45.00</u>
10	<u>\$ 50.00</u>	<u>\$ 50.00</u>	<u>\$ 50.00</u>
11	<u>\$ 55.00</u>	<u>\$ 55.00</u>	<u>\$ 55.00</u>
12	<u>\$ 60.00</u>	<u>\$ 60.00</u>	<u>\$ 60.00</u>
13	<u>\$ 65.00</u>	<u>\$ 65.00</u>	<u>\$ 65.00</u>
14	<u>\$ 70.00</u>	<u>\$ 70.00</u>	<u>\$ 70.00</u>
15	<u>\$ 75.00</u>	<u>\$ 75.00</u>	<u>\$ 75.00</u>

Discuss reasons for any proposed increase:

**OTHER MANDATORY STUDENT FEES**

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

NAME OF FEE Energy fee

Number of SCHs	Current Charge	Proposed 2010-2011 Charge	Proposed 2010-2011 Charge
1	<u>\$ 3.40</u>	<u>\$ 3.40</u>	<u>\$ 3.40</u>
2	<u>\$ 6.80</u>	<u>\$ 6.80</u>	<u>\$ 6.80</u>
3	<u>\$ 10.20</u>	<u>\$ 10.20</u>	<u>\$ 10.20</u>
4	<u>\$ 13.60</u>	<u>\$ 13.60</u>	<u>\$ 13.60</u>
5	<u>\$ 17.00</u>	<u>\$ 17.00</u>	<u>\$ 17.00</u>
6	<u>\$ 20.40</u>	<u>\$ 20.40</u>	<u>\$ 20.40</u>
7	<u>\$ 23.80</u>	<u>\$ 23.80</u>	<u>\$ 23.80</u>
8	<u>\$ 27.20</u>	<u>\$ 27.20</u>	<u>\$ 27.20</u>
9	<u>\$ 30.60</u>	<u>\$ 30.60</u>	<u>\$ 30.60</u>
10	<u>\$ 34.00</u>	<u>\$ 34.00</u>	<u>\$ 34.00</u>
11	<u>\$ 37.40</u>	<u>\$ 37.40</u>	<u>\$ 37.40</u>
12	<u>\$ 40.80</u>	<u>\$ 40.80</u>	<u>\$ 40.80</u>
13	<u>\$ 44.20</u>	<u>\$ 44.20</u>	<u>\$ 44.20</u>
14	<u>\$ 47.60</u>	<u>\$ 47.60</u>	<u>\$ 47.60</u>
15	<u>\$ 51.00</u>	<u>\$ 51.00</u>	<u>\$ 51.00</u>

Discuss reasons for any proposed increase:

**OTHER MANDATORY STUDENT FEES**

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

NAME OF FEE Student Union fee (Note: This is a flat rate per. student)

Number of SCHs	Current Charge	Proposed 2010-2011 Charge	Proposed 2010-2011 Charge
(Not charged per SCH)	Rate per Student	Rate per Student	Rate per Student
	\$ 35.00	\$ 35.00	\$ 35.00
1	_____	_____	_____
2	_____	_____	_____
3	_____	_____	_____
4	_____	_____	_____
5	_____	_____	_____
6	_____	_____	_____
7	_____	_____	_____
8	_____	_____	_____
9	_____	_____	_____
10	_____	_____	_____
11	_____	_____	_____
12	_____	_____	_____
13	_____	_____	_____
14	_____	_____	_____
15	_____	_____	_____

Discuss reasons for any proposed increase:

**OTHER MANDATORY STUDENT FEES**

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

NAME OF FEE Student Multi Purpose Center fee (Note: This is a flat rate per. student)

Number of SCHs	Current Charge	Proposed 2010-2011 Charge	Proposed 2010-2011 Charge
(Not charged per SCH)	Rate per Student	Rate per Student	Rate per Student
	\$ 0.00	\$ 150.00	\$ 150.00
1	_____	_____	_____
2	_____	_____	_____
3	_____	_____	_____
4	_____	_____	_____
5	_____	_____	_____
6	_____	_____	_____
7	_____	_____	_____
8	_____	_____	_____
9	_____	_____	_____
10	_____	_____	_____
11	_____	_____	_____
12	_____	_____	_____
13	_____	_____	_____
14	_____	_____	_____
15	_____	_____	_____

Discuss reasons for any proposed increase:

**OTHER MANDATORY STUDENT FEES**

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

NAME OF FEE Advising fee (Note: This is a flat rate per. student)

Number of SCHs	Current Charge	Proposed 2010-2011 Charge	Proposed 2010-2011 Charge
(Not charged per SCH)	Rate per Student	Rate per Student	Rate per Student
	\$ 10.00	\$ 10.00	\$ 10.00
1	_____	_____	_____
2	_____	_____	_____
3	_____	_____	_____
4	_____	_____	_____
5	_____	_____	_____
6	_____	_____	_____
7	_____	_____	_____
8	_____	_____	_____
9	_____	_____	_____
10	_____	_____	_____
11	_____	_____	_____
12	_____	_____	_____
13	_____	_____	_____
14	_____	_____	_____
15	_____	_____	_____

Discuss reasons for any proposed increase:

**OTHER MANDATORY STUDENT FEES**

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

NAME OF FEE Distance Education Fee (Students taking distance education courses pay these fees, but are exempt from student service, athletic fees and student union fees).

Number of SCHs	Current Charge	Proposed 2010-2011 Charge	Proposed 2010-2011 Charge
1	<u>\$ 35.00</u>	<u>\$ 55.00</u>	<u>\$ 55.00</u>
2	<u>\$ 70.00</u>	<u>\$ 110.00</u>	<u>\$ 110.00</u>
3	<u>\$ 105.00</u>	<u>\$ 165.00</u>	<u>\$ 165.00</u>
4	<u>\$ 140.00</u>	<u>\$ 220.00</u>	<u>\$ 220.00</u>
5	<u>\$ 175.00</u>	<u>\$ 275.00</u>	<u>\$ 275.00</u>
6	<u>\$ 210.00</u>	<u>\$ 330.00</u>	<u>\$ 330.00</u>
7	<u>\$ 245.00</u>	<u>\$ 385.00</u>	<u>\$ 385.00</u>
8	<u>\$ 280.00</u>	<u>\$ 440.00</u>	<u>\$ 440.00</u>
9	<u>\$ 315.00</u>	<u>\$ 495.00</u>	<u>\$ 495.00</u>
10	<u>\$ 350.00</u>	<u>\$ 550.00</u>	<u>\$ 550.00</u>
11	<u>\$ 385.00</u>	<u>\$ 605.00</u>	<u>\$ 605.00</u>
12	<u>\$ 420.00</u>	<u>\$ 660.00</u>	<u>\$ 660.00</u>
13	<u>\$ 455.00</u>	<u>\$ 715.00</u>	<u>\$ 715.00</u>
14	<u>\$ 490.00</u>	<u>\$ 770.00</u>	<u>\$ 770.00</u>
15	<u>\$ 525.00</u>	<u>\$ 825.00</u>	<u>\$ 825.00</u>

Discuss reasons for any proposed increase:

The costs of distance education are increasing and the money is needed to defray these costs, especially as individual campuses assume more of the costs of distance education.