

[Please return by September 24, 1999]

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending August 31, 1999

DATA SUPPLIED BY:

Gerald Schroeder
Mr. ~~Jerald Schroeder~~
Director of Human Resources
University of Texas System
The University of Texas System
201 West 7th Street
Austin, TX 78701-2981

720 University of Texas System

Phone: 512-499-4587

(Please make any necessary corrections to the information above)

Reporting Requirements	Appropriated Funds	All Other Funds
1. Total number of hours paid for all employees in this quarter	75,455.00	82,274.44
2. Number of hours for one full-time employee in this quarter	528	528
3. Number of full-time employees (headcount) on August 31, 1999	146	154
4. Number of part-time employees (headcount) on August 31, 1999	23	11
5. Number of consultants and contract individuals performing services on August 31, 1999	3	74

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management to Staff Ratio.

Agency Head (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
<u>1</u>	<u>9</u>	<u>22</u>	<u>291</u>

(See Corresponding Definitions on Back of Page)

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720-001 U.T. System - Available University Fund

Gerald Schroeder

Mr. ~~Jerry Schroeder~~

Phone: 512-499-4587

Director of Human Resources

U.T. System - Available University Fund

The University of Texas System

201 West 7th Street

Austin, TX 78701-2981

(Please make any necessary corrections to the information above)

Reporting Requirements	Appropriated Funds	All Other Funds
1. Total number of hours paid for all employees in this quarter	58,300.28	0
2. Number of hours for one full-time employee in this quarter	528	528
3. Number of full-time employees (headcount) on August 31, 1999	110	0
4. Number of part-time employees (headcount) on August 31, 1999	2	0
5. Number of consultants and contract individuals performing services on August 31, 1999	3	0

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management to Staff Ratio.

Agency Head (Exec.
Dir. or Board)

0

Manager
Headcount

1

Supervisor
Headcount

7

Non-Supervisory
Staff Headcount

104

(See Corresponding Definitions on Back of Page)