

[Please return by December 17 1999]

FTE STATE EMPLOYEE QUARTERLY REPORT
To Be Completed By State Agencies and Institutions of Higher Education
For the Quarter Ending November 30, 1999

DATA SUPPLIED BY:

FOR: 720 University of Texas System

University of Texas System – 720
Mr. Randy Wallace
Director of Budget
201 W. 7th St., Ste. 810
Austin, TX 78701-2981

Phone: 512 – 499-4267

(Please make any necessary corrections above)

Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data
1. Total number of hours paid for all employees in this quarter	75,142.29	82,457.49	1,386.68
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on November 30, 1999	137	157	Not Applicable
4. Number of part-time employees (headcount) on November 30, 1999	23	10	Not Applicable
5. Number of consultants and contract individuals performing services on November 30, 1999	0	64	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management to Staff ratio.

Agency Head (Exec. Dir. or Board)

1

Manager Headcount

9

Supervisor Headcount

22

Non-Supervisory Staff Headcount

295

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FTE STATE EMPLOYEE QUARTERLY REPORT
To Be Completed By State Agencies and Institutions of Higher Education
For the Quarter Ending November 30, 1999

DATA SUPPLIED BY: **FOR: 720 –001 U. T. System – Available University**

U. T. System Available University Fund – 720-001
Mr. Randy Wallace
Director of Budget
201 W. 7th St., Ste. 810
Austin, TX 78701-2981

Phone: 512 – 499-4267

(Please make any necessary corrections above)

Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data
1. Total number of hours paid for all employees in this quarter	58,034.03	--	--
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on November 30, 1999	113		Not Applicable
4. Number of part-time employees (headcount) on November 30, 1999	3		Not Applicable
5. Number of consultants and contract individuals performing services on November 30, 1999	8		Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management to Staff ratio.

Agency Head (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
0	1	7	108
_____	_____	_____	_____