

PLEASE USE THIS FORM ONLY – Return by March 17, 2000

**FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending February 29, 2000**

DATA SUPPLIED BY:

FOR: 720 University of Texas System

University of Texas System – 720
Mr. Randy Wallace
Director of Budget
201 W. 7th St., Ste. 810
Austin, TX 78701-2981

Phone: 512 – 499-4267

(Please make any necessary corrections above)

Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data
1. Total number of hours paid for all employees in this quarter	77,068.84	102,957.66	1,560.00
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on February 29, 2000	139	215	Not Applicable
4. Number of part-time employees (headcount) on February 29, 2000	23	7	Not Applicable
5. Number of consultants and contract individuals performing services on February 29, 2000	3	67	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management to Staff ratio.

Agency Head (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	9	26	348
_____	_____	_____	_____

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FTE STATE EMPLOYEE QUARTERLY REPORT
To Be Completed By State Agencies and Institutions of Higher Education
For the Quarter Ending February 29, 2000

DATA SUPPLIED BY: **FOR: 720 –001 U. T. System – Available University**

U. T. System Available University Fund – 720-001
 Mr. Randy Wallace
 Director of Budget
 201 W. 7th St., Ste. 810
 Austin, TX 78701-2981

Phone: 512 – 499-4267

(Please make any necessary corrections above)

Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data
1. Total number of hours paid for all employees in this quarter	39,887.95	--	--
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on February 29, 2000	58	--	Not Applicable
4. Number of part-time employees (headcount) on February 29, 2000	2	--	Not Applicable
5. Number of consultants and contract individuals performing services on February 29, 2000	7	--	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management to Staff ratio.

Agency Head (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
0	1	2	57
_____	_____	_____	_____