

**PLEASE USE THIS FORM ONLY – Return by June 14, 2000**

**FTE STATE EMPLOYEE QUARTERLY REPORT  
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION  
for the Quarter Ending May 31, 2000**

**DATA SUPPLIED BY:**

**FOR: 720 University of Texas System**

University of Texas System – 720  
Mr. Randy Wallace  
Director of Budget  
201 W. 7<sup>th</sup> St., Ste. 810  
Austin, TX 78701-2981

Phone: 512 – 499-4267

(Please make any necessary corrections above)

<b>Reporting Requirements</b>	<b>Appropriated Funds</b>	<b>All Other Funds</b>	<b>Contractor Data</b>
1. Total number of hours paid for all employees in this quarter	78,451.29	114,789.47	1,584.00
2. Number of hours for one full-time employee in this quarter	528	528	528
3. Number of full-time employees (headcount) on May 31, 2000	144	216	Not Applicable
4. Number of part-time employees (headcount) on May 31, 2000	24	7	Not Applicable
5. Number of consultants and contract individuals performing services on May 31, 2000	6	55	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management to Staff ratio.

<b>Agency Head (Exec. Dir. or Board)</b>	<b>Manager Headcount</b>	<b>Supervisor Headcount</b>	<b>Non-Supervisory Staff Headcount</b>
1	9	26	355

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**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**To Be Completed By State Agencies and Institutions of Higher Education**  
**For the Quarter Ending May 31, 2000**

**DATA SUPPLIED BY:**                      **FOR: 720–001 U. T. System – Available University**

U. T. System Available University Fund – 720-001  
 Mr. Randy Wallace  
 Director of Budget  
 201 W. 7<sup>th</sup> St., Ste. 810  
 Austin, TX 78701-2981

Phone: 512 – 499-4267

(Please make any necessary corrections above)

<b>Reporting Requirements</b>	<b>Appropriated Funds</b>	<b>All Other Funds</b>	<b>Contractor Data</b>
1. Total number of hours paid for all employees in this quarter	30,781.50	--	--
2. Number of hours for one full-time employee in this quarter	528	528	528
3. Number of full-time employees (headcount) on May 31, 2000	60	--	Not Applicable
4. Number of part-time employees (headcount) on May 31, 2000	2	--	Not Applicable
5. Number of consultants and contract individuals performing services on May 31, 2000	3	--	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management to Staff ratio.

<b>Agency Head (Exec. Dir. or Board)</b>	<b>Manager Headcount</b>	<b>Supervisor Headcount</b>	<b>Non-Supervisory Staff Headcount</b>
0	1	2	59
_____	_____	_____	_____