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# The University of Texas System Administration

## Allocation of Permanent University Fund Bond Proceeds Reserves For Library & Equipment, Repairs & Rehabilitation

Fiscal Year Ending August 31, 2000

ADOPTED BY THE U.T. BOARD OF REGENTS  
AUGUST 12, 1999

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THE UNIVERSITY OF TEXAS SYSTEM  
LIBRARY & EQUIPMENT, REPAIRS & REHABILITATION  
BUDGET RULES AND PROCEDURES

For Fiscal Year Ending August 31, 2000

**A. INITIAL BUDGET**

1. U. T. System component institutions are authorized to purchase approved Library and Equipment items and to contract for Repair and Rehabilitation projects following standard purchasing and contracting procedures within approved dollar limits.
2. Transfers by the U. T. System Administration of allocated funds to institutional control or to vendors will coincide with vendor payment requirements.
3. Final approval of specific Repair and Rehabilitation projects will be in accordance with Board established procedures for construction projects.
4. All expenditures are subject to the provisions of the Regents' Rules and Regulations for the Government of The University of Texas System.

**B. BUDGET AMENDMENTS**

1. **ITEMS REQUIRING APPROVAL OF THE SYSTEM ADMINISTRATION AND SUBSEQUENT RATIFICATION BY THE U. T. BOARD OF REGENTS THROUGH THE DOCKET**
  - a. Substitute Library and Equipment purchases that are not on the approved list.
  - b. Funding for new Repair and Rehabilitation projects that are not on the approved list.
  - c. Transfers of allocations for Library and Equipment to fund Repair and Rehabilitation projects and vice versa.
2. **ITEMS REQUIRING APPROVAL OF SYSTEM ADMINISTRATION (NON-DOCKET)**
  - a. Transfers of appropriated funds between approved Library and Equipment items.
  - b. Transfers of appropriated funds between Repair and Rehabilitation items.

**C. OTHER CONSIDERATIONS**

1. All appropriations not expended or obligated by contract/ purchase order within six months after the close of Fiscal Year 2000 are to be available for future System-wide reallocation unless specific authorization to continue obligating the funds is given by the Executive Vice Chancellor for Business Affairs on recommendation of the chief administrative officer and the appropriate Executive Vice Chancellor or Vice Chancellor.

**The University of Texas System**  
**Fiscal Year 2000**  
**RESERVE ALLOCATIONS FOR LIBRARY & EQUIPMENT, REPAIRS & REHABILITATION**

**Summary**

<b>Institutions</b>	<b>Allocation</b>		
	<b>Library &amp; Equipment</b>	<b>Repair &amp; Rehabilitation</b>	<b>Total</b>
<b>Academic Institutions</b>			
University of Texas at Arlington	\$ 1,250,000	\$ 500,000	\$ 1,750,000
University of Texas at Austin	621,000	2,000,000	2,621,000
University of Texas at Dallas	900,000	450,000	1,350,000
University of Texas at El Paso	550,000	1,075,000	1,625,000
University of Texas of the Permian Basin	240,900	0	240,900
University of Texas at San Antonio	0	1,150,000	1,150,000
University of Texas at Tyler	0	225,000	225,000
Subtotal Academic Institutions	<u>\$ 3,561,900</u>	<u>\$ 5,400,000</u>	<u>\$ 8,961,900</u>
<b>Health Institutions</b>			
University of Texas Southwestern Medical Center at Dallas	\$ 1,350,000	\$ 0	\$ 1,350,000
University of Texas Medical Branch at Galveston	776,000	574,000	1,350,000
University of Texas Health Science Center - Houston	525,000	825,000	1,350,000
University of Texas Health Science Center - San Antonio	1,350,000	0	1,350,000
University of Texas M. D. Anderson Cancer Center	1,263,000	0	1,263,000
University of Texas Health Center - Tyler	0	1,350,000	1,350,000
Subtotal Health Institutions	<u>\$ 5,264,000</u>	<u>\$ 2,749,000</u>	<u>\$ 8,013,000</u>
University of Texas System Administration	<u>\$ 1,025,100</u>	<u>\$ 0</u>	<u>\$ 1,025,100</u>
Grand Total	<u><u>\$ 9,851,000</u></u>	<u><u>\$ 8,149,000</u></u>	<u><u>\$ 18,000,000</u></u>

**The University of Texas System  
Fiscal Year 2000  
RESERVE ALLOCATIONS FOR LIBRARY & EQUIPMENT, REPAIRS & REHABILITATION**

<u>Institution/Name of Project</u>	<u>LIBRARY &amp; EQUIPMENT</u>		<u>REPAIRS &amp; REHABILITATION</u>	
	<u>TOTAL PROJECT COST</u>	<u>PUF ALLOCATED</u>	<u>TOTAL PROJECT COST</u>	<u>PUF ALLOCATED</u>
<b>University of Texas at Arlington</b>				
College of Science Undergraduate Laboratories	\$ 1,250,000	\$ 1,250,000		
Indoor Air Quality Improvements			\$ 500,000	\$ 500,000
TOTAL	<u>\$ 1,250,000</u>	<u>\$ 1,250,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>
PUF ALLOCATION		<u>\$ 1,250,000</u>		<u>\$ 500,000</u>
<b>University of Texas at Austin</b>				
Main Campus Fire/Life Safety Improvements			\$ 2,000,000	\$ 2,000,000
UT Austin Library Online Infrastructure	\$ 621,000	\$ 621,000		
TOTAL	<u>\$ 621,000</u>	<u>\$ 621,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>
PUF ALLOCATION		<u>\$ 621,000</u>		<u>\$ 2,000,000</u>
<b>University of Texas at Dallas</b>				
Classroom Technology Upgrade			250,000	250,000
Building Modifications-National Fire Protection Act			200,000	200,000
Network/comptr. upgrade/Engin. and Computer Science Bldg.	1,040,000	900,000		
TOTAL	<u>\$ 1,040,000</u>	<u>\$ 900,000</u>	<u>\$ 450,000</u>	<u>\$ 450,000</u>
PUF ALLOCATION		<u>\$ 900,000</u>		<u>\$ 450,000</u>

**The University of Texas System  
Fiscal Year 2000  
RESERVE ALLOCATIONS FOR LIBRARY & EQUIPMENT, REPAIRS & REHABILITATION**

<b>Institution/Name of Project</b>	<b>LIBRARY &amp; EQUIPMENT</b>		<b>REPAIRS &amp; REHABILITATION</b>	
	<b>TOTAL PROJECT COST</b>	<b>PUF ALLOCATED</b>	<b>TOTAL PROJECT COST</b>	<b>PUF ALLOCATED</b>
<b>University of Texas at El Paso</b>				
Library Materials Enhancement	\$ 250,000	\$ 250,000		
Undergraduate Instructional Equipment/Science/Engineering	400,000	300,000		
ACES Computer Classroom			\$ 200,000	\$ 150,000
Upgrade Plumbing Systems			442,000	442,000
Exterior Coating Upgrades			483,000	483,000
TOTAL	<u>\$ 650,000</u>	<u>\$ 550,000</u>	<u>\$ 1,125,000</u>	<u>\$ 1,075,000</u>
PUF ALLOCATION		<u>\$ 550,000</u>		<u>\$ 1,075,000</u>
<b>University of Texas of the Permian Basin</b>				
Library Books	\$ 150,000	\$ 120,000		
Instructional Lab Equipment	30,000	30,000		
Computer Upgrades for Faculty and Staff	115,000	90,900		
TOTAL	<u>\$ 295,000</u>	<u>\$ 240,900</u>	<u>\$ 0</u>	<u>\$ 0</u>
PUF ALLOCATION		<u>\$ 240,900</u>		<u>\$ 0</u>
<b>University of Texas at San Antonio</b>				
Network Renovation: Phase I			\$ 1,150,000	\$ 1,150,000
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,150,000</u>	<u>\$ 1,150,000</u>
PUF ALLOCATION		<u>\$ 0</u>		<u>\$ 1,150,000</u>
<b>University of Texas at Tyler</b>				
Deferred Maintenance/ADA Compliance			\$ 790,000	\$ 225,000
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 790,000</u>	<u>\$ 225,000</u>
PUF ALLOCATION		<u>\$ 0</u>		<u>\$ 225,000</u>
SUBTOTAL - ACADEMICS		<u>\$ 3,561,900</u>		<u>\$ 5,400,000</u>

**The University of Texas System  
Fiscal Year 2000  
RESERVE ALLOCATIONS FOR LIBRARY & EQUIPMENT, REPAIRS & REHABILITATION**

<u>Institution/Name of Project</u>	<b>LIBRARY &amp; EQUIPMENT</b>		<b>REPAIRS &amp; REHABILITATION</b>	
	TOTAL <u>PROJECT COST</u>	PUF <u>ALLOCATED</u>	TOTAL <u>PROJECT COST</u>	PUF <u>ALLOCATED</u>
<b>University of Texas Southwestern Medical Center at Dallas</b>				
Core Research Support Facilities for Endowed Scholars Program	\$ 9,000,000	\$ 1,350,000		
TOTAL	<u>\$ 9,000,000</u>	<u>\$ 1,350,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
PUF ALLOCATION		<u>\$ 1,350,000</u>		<u>\$ 0</u>
<b>University of Texas Medical Branch at Galveston</b>				
Information/Education Resources Enhancement	776,000	776,000		
Replace Obsolete Energy Management System/Campus			600,000	574,000
TOTAL	<u>\$ 776,000</u>	<u>\$ 776,000</u>	<u>\$ 600,000</u>	<u>\$ 574,000</u>
PUF ALLOCATION		<u>\$ 776,000</u>		<u>\$ 574,000</u>
<b>University of Texas Health Science Center Houston</b>				
Indoor Air Quality Upgrades-Dental Bldg./Sch. Pub. Hlth. Bldg.			2,000,000	825,000
Administrative Systems Replacement Project	1,050,000	525,000		
TOTAL	<u>\$ 1,050,000</u>	<u>\$ 525,000</u>	<u>\$ 2,000,000</u>	<u>\$ 825,000</u>
PUF ALLOCATION		<u>\$ 525,000</u>		<u>\$ 825,000</u>
<b>University of Texas Health Science Center San Antonio</b>				
Equipment Renewal/Equipment Matching Funds Program	\$ 5,000,000	\$ 1,100,000		
Library	250,000	250,000		
TOTAL	<u>\$ 5,250,000</u>	<u>\$ 1,350,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
PUF ALLOCATION		<u>\$ 1,350,000</u>		<u>\$ 0</u>

**The University of Texas System  
Fiscal Year 2000  
RESERVE ALLOCATIONS FOR LIBRARY & EQUIPMENT, REPAIRS & REHABILITATION**

<u>Institution/Name of Project</u>	<u>LIBRARY &amp; EQUIPMENT</u>		<u>REPAIRS &amp; REHABILITATION</u>	
	<u>TOTAL PROJECT COST</u>	<u>PUF ALLOCATED</u>	<u>TOTAL PROJECT COST</u>	<u>PUF ALLOCATED</u>
<b><u>University of Texas M.D. Anderson Cancer Center</u></b>				
Library Enhancements	\$ 310,000	\$ 310,000		
Cancer Metastasis Research Center	250,000	250,000		
Human Cancer Genetics Program	180,000	180,000		
Flow Cytometer	523,000	523,000		
TOTAL	<u>\$ 1,263,000</u>	<u>\$ 1,263,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
PUF ALLOCATION		<u>\$ 1,263,000</u>		<u>\$ 0</u>
<b><u>University of Texas Health Center at Tyler</u></b>				
Renovation for Life Safety Code compliance - Phase I			750,000	750,000
Upgrade Elevators/current TX Dept. of Licensing/Regulation			350,000	350,000
Chiller Replacement and Automation System			250,000	250,000
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,350,000</u>	<u>\$ 1,350,000</u>
PUF ALLOCATION		<u>\$ 0</u>		<u>\$ 1,350,000</u>
SUBTOTAL - HEALTHS		<u>\$ 5,264,000</u>		<u>\$ 2,749,000</u>
<b><u>University of Texas System Administration</u></b>				
UT System Digital Library Equipment	\$ 25,100	\$ 25,100		
Academic Library Collection Enhancement Program	1,000,000	1,000,000		
TOTAL	<u>\$ 1,025,100</u>	<u>\$ 1,025,100</u>	<u>\$ 0</u>	<u>\$ 0</u>
PUF ALLOCATION		<u>\$ 1,025,100</u>		<u>\$ 0</u>
TOTAL U. T. SYSTEM		<u>\$ 9,851,000</u>		<u>\$ 8,149,000</u>