

PLEASE USE THIS FORM ONLY – Return by September 20, 2001

**FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending August 31, 2001**

DATA SUPPLIED BY:

FOR: 720 University of Texas System

University of Texas System
Mr. Randy Wallace
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(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all employees in this quarter	118,414.03	126,080.01	1,584
2. Number of hours for one full-time employee in this quarter	528	528	528
3. Number of full-time employees (headcount) on August 31, 2001	223	236	Not Applicable
4. Number of part-time employees (headcount) on August 31, 2001	25	15	Not Applicable
5. Number of consultants and contract individuals performing services on August 31, 2001	4	59	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management to Staff ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	10	31	457