

Please Return by June 20, 2002

**FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending May 31, 2002**

DATA SUPPLIED BY:

FOR: 720 University of Texas System

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(Please make any necessary corrections above)

Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data
1. Total number of hours paid for all employees in this quarter	118,170.20	140,788.98	1,584.00
2. Number of hours for one full-time employee in this quarter	528	528	528
3. Number of full-time employees (headcount) on May 31, 2002 (last working day of the quarter)	224	263	Not Applicable
4. Number of part-time employees (headcount) on May 31, 2002 (last working day of the quarter)	23	19	Not Applicable
5. Number of contract individuals performing services on May 31, 2002 (last working day of the quarter)	3	0	Not Applicable
6. Number of students enrolled or with one year of graduation from a Comptroller director IT Academy exempt from the FTE Cap.	0	0	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management to Staff ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	12	42	474