

Please Return by December 30, 2002

**FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending November 30, 2002**

DATA SUPPLIED BY:

FOR: 720 University of Texas System

Mr. Randy Wallace
Assistant Vice Chancellor & Controller
University of Texas System
201 W. 7th St., Suite 500
Austin, TX 78701-2981

Phone: 512 – 499-4267

(Please make any necessary corrections above)

Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data
1. Total number of hours paid for all employees in this quarter	128,130.39	149,102.62	1,560.00
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on November 30, 2002 (last working day of the quarter)	238	281	Not Applicable
4. Number of part-time employees (headcount) on November 30, 2002 (last working day of the quarter)	26	15	Not Applicable
5. Number of contract individuals performing services on November 30, 2002 (last working day of the quarter)	3	0	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

To increase the level of service provided to U. T. System component institutions especially relating to distance education and to compliance with applicable laws and regulations. The U. T. TeleCampus provides centralized administration of distance education programs and provides cost savings through reduced need for buildings and infrastructure and through avoiding duplication of efforts by U. T. institutions.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management to Staff ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	13	57	489