

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

720 University of Texas System Administration

Default Values for this Reporting Period: Fiscal Year: 2003 Quarter: 2 Hrs Per FTE: 520.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff
1. Total number of hours paid for all employees in this quarter:	129,976.76	150,096.34	1,560.00
2. Number of full-time employees (headcount) on last working day of this quarter:	248	275	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	23	16	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	3	0	Not Applicable

5. Explanation of Variance/Comments:

To increase the level of service provided to U. T. System component institutions especially relating to distance education and to compliance with applicable laws and regulations. The U. T. TeleCampus provides centralized administration of distance education programs and provides cost savings through reduced need for buildings and infrastructure and through avoiding duplication of efforts by U. T. institutions.

6. Agency-wide headcounts used in computing the Management-to-Staff Ratio.

<u>Agency Head (Exec. Dir or Board)</u>	<u>Manager Headcount</u>	<u>Supervisor Headcount</u>	<u>Non-Supervisory Staff Headcount</u>
1	14	61	486