



The University of Texas System
Nine Universities. Six Health Institutions. Unlimited Possibilities.

Office of the Controller
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December 5, 2011

The Honorable Susan Combs
Texas Comptroller of Public Accounts
State of Texas
111 East 17th Street
Austin, Texas 78701

Mr. John O'Brien
Director
Legislative Budget Board
Robert E. Johnson Building, 5th Floor
1501 North Congress, 5th Floor
Austin, Texas 78701

Mr. Jonathan Hurst
Director
State of Texas Governor's Office
Budget, Planning, and Policy Division
1100 San Jacinto, Room 4.200
Austin, Texas 78701

RE: Report of Higher Education Employees Group Insurance Contributions Appropriations Transfers for Fiscal Year 2011

Dear Comptroller Combs, Mr. O'Brien, and Mr. Hurst:

As required by the General Appropriations Act of the 81st Legislature, Regular Session, Article III-45, Section 6(b), attached is the Fiscal Year 2011 Report of Higher Education Employees Group Insurance Contributions Appropriations Transfers for The University of Texas System. Appropriations have been or will be transferred in the near future. U. T. institutions were unable to meet their full proportional funding needs. In order to fully fund the general revenue proportion, an additional \$28.39 million of appropriations would have been required.

If you have any questions, please call me at 512.499.4527.

Sincerely,

Randy Wallace
Associate Vice Chancellor - Controller
and Chief Budget Officer

RW/AW/rl

Attachment

The University of Texas at Arlington

The University of Texas at Austin

The University of Texas at Brownsville

The University of Texas at Dallas

The University of Texas at El Paso

The University of Texas - Pan American

The University of Texas
of the Permian Basin

The University of Texas at San Antonio

The University of Texas at Tyler

The University of Texas
Southwestern Medical Center at Dallas

The University of Texas
Medical Branch at Galveston

The University of Texas
Health Science Center at Houston

The University of Texas
Health Science Center at San Antonio

The University of Texas
M. D. Anderson Cancer Center

The University of Texas
Health Science Center at Tyler

www.utsystem.edu

**The University of Texas System
Higher Education Group Insurance General Revenue Appropriation Reallocations
For the Year Ended August 31, 2011**

<u>Agency Number</u>	<u>Institution</u>	<u>Original Appropriation Net of HB 4 Reduction*</u>	<u>Proportional Need</u>	<u>Excess Appropriations Reallocated</u>	<u>Appropriation Shortfall</u>
714	UT Arlington	\$ 10,403,868.00	12,361,483.91	14,994.83	(1,942,621.08)
721	UT Austin	24,767,538.00	30,395,851.94	43,111.41	(5,585,202.53)
738	UT Dallas	6,126,530.00	6,905,116.40	5,963.77	(772,622.63)
724	UT El Paso	9,866,765.00	11,390,779.50	11,673.55	(1,512,340.95)
736	UT Pan American	6,524,069.00	6,524,693.30	-	(624.30)
747	UT Brownsville	4,877,822.00	7,163,932.89	17,511.01	(2,268,599.88)
742	UT Permian Basin	1,627,202.00	1,721,925.93	725.56	(93,998.37)
743	UT San Antonio	9,587,634.00	11,943,442.86	18,044.88	(2,337,763.98)
750	UT Tyler	2,951,578.00	3,069,831.04	905.79	(117,347.25)
729	UT Southwestern - Dallas	12,140,645.00	12,842,898.01	5,379.07	(696,873.94)
723	UTMB Galveston	37,935,016.00	41,940,373.38	30,679.99	(3,974,677.39)
744	UTHSC Houston	12,048,666.00	17,342,761.58	40,551.39	(5,253,544.19)
745	UTHSC San Antonio	15,006,721.00	17,961,731.37	22,634.61	(2,932,375.76)
506	UT M. D. Anderson	6,267,648.00	6,048,536.44	-	-
785	UTHSC Tyler	2,458,899.00	3,308,587.76	6,508.39	(843,180.37)
720	UT System Admin.	44,250.00	100,037.49	427.31	(55,360.18)
TOTAL - UT System		\$ <u>162,634,851.00</u>	<u>191,021,983.80</u>	<u>219,111.56</u>	<u>(28,387,132.80)</u>

Notes: Proportional need is based on the APS 11 report prepared by each institution. Excess appropriation at U. T. M. D. Anderson was reallocated to institutions with shortfalls proportionally based on their relative share of the shortfalls. Overall, the UT System has a \$28.4 million shortage of HEGI appropriations. No additional allocation was made to U. T. Pan American as the proportional share to be allocated was less than \$5.