

## U.T. SYSTEM CONTRACTS RELATED TO ITEMS TO BE FINANCED SUMMARY BY COMPONENT

| Contracts     | Total Value     | Women          | Hispanic Americans | African Americans | Asian Pacific | American Indians | Other Americans |
|---------------|-----------------|----------------|--------------------|-------------------|---------------|------------------|-----------------|
| <b>UTARL</b>  |                 |                |                    |                   |               |                  |                 |
| *Total:       | \$56,655,372.39 | \$5,161,276.44 | \$1,219,694.81     | \$3,292,145.79    | \$958,134.30  | \$1,213,674.73   | \$44,810,446.32 |
| **Total HUB:  | \$11,844,926.07 |                |                    |                   |               |                  |                 |
| <b>UTAUS</b>  |                 |                |                    |                   |               |                  |                 |
| *Total:       | \$85,163,685.47 | \$8,069,122.06 | \$1,849,242.65     | \$682,882.52      | \$0.00        | \$400,500.00     | \$74,161,938.24 |
| **Total HUB:  | \$11,001,747.23 |                |                    |                   |               |                  |                 |
| <b>UTD</b>    |                 |                |                    |                   |               |                  |                 |
| *Total:       | \$27,049,415.34 | \$1,229,021.53 | \$1,751,396.71     | \$788,468.00      | \$153,875.76  | \$61,200.00      | \$23,065,453.34 |
| **Total HUB:  | \$3,983,962.00  |                |                    |                   |               |                  |                 |
| <b>UTEP</b>   |                 |                |                    |                   |               |                  |                 |
| *Total:       | \$1,410,401.65  | \$216,756.90   | \$1,193,644.75     | \$0.00            | \$0.00        | \$0.00           | \$0.00          |
| **Total HUB:  | \$1,410,401.65  |                |                    |                   |               |                  |                 |
| <b>UTHCT</b>  |                 |                |                    |                   |               |                  |                 |
| *Total:       | \$10,942,294.94 | \$751,264.48   | \$321,783.29       | \$103,102.00      | \$1,427.58    | \$0.00           | \$9,764,717.59  |
| **Total HUB:  | \$1,177,577.35  |                |                    |                   |               |                  |                 |
| <b>UTHSCH</b> |                 |                |                    |                   |               |                  |                 |
|               |                 |                |                    |                   |               |                  |                 |

| Contracts           | Total Value      | Women          | Hispanic Americans | African Americans | Asian Pacific  | American Indians | Other Americans  |
|---------------------|------------------|----------------|--------------------|-------------------|----------------|------------------|------------------|
| <b>*Total:</b>      | \$103,129,276.90 | \$2,867,547.04 | \$2,973,993.37     | \$592,287.75      | \$1,540,680.50 | \$320,829.00     | \$94,833,939.24  |
| <b>**Total HUB:</b> | \$8,295,337.66   |                |                    |                   |                |                  |                  |
| <b>UTHSCSA</b>      |                  |                |                    |                   |                |                  |                  |
| <b>*Total:</b>      | \$957,640.73     | \$53,755.99    | \$194,774.50       | \$0.00            | \$0.00         | \$0.00           | \$709,110.24     |
| <b>**Total HUB:</b> | \$248,530.49     |                |                    |                   |                |                  |                  |
| <b>UTMBG</b>        |                  |                |                    |                   |                |                  |                  |
| <b>*Total:</b>      | \$66,998,660.21  | \$5,686,625.84 | \$2,751,506.38     | \$555,128.09      | \$1,213,673.47 | \$0.00           | \$56,791,726.43  |
| <b>**Total HUB:</b> | \$10,206,933.78  |                |                    |                   |                |                  |                  |
| <b>UTMDACC</b>      |                  |                |                    |                   |                |                  |                  |
| <b>*Total:</b>      | \$95,973,324.29  | \$7,817,887.94 | \$15,452,168.09    | \$4,390,934.76    | \$925,871.76   | \$0.00           | \$67,386,461.74  |
| <b>**Total HUB:</b> | \$28,586,862.55  |                |                    |                   |                |                  |                  |
| <b>UTPA</b>         |                  |                |                    |                   |                |                  |                  |
| <b>*Total:</b>      | \$15,317,118.90  | \$159,222.60   | \$976,142.58       | \$0.00            | \$0.00         | \$20,415.50      | \$14,161,338.22  |
| <b>**Total HUB:</b> | \$1,155,780.68   |                |                    |                   |                |                  |                  |
| <b>UTPB</b>         |                  |                |                    |                   |                |                  |                  |
| <b>*Total:</b>      | \$18,424,641.16  | \$2,704,473.00 | \$394,209.20       | \$597,946.00      | \$0.00         | \$0.00           | \$14,728,012.96  |
| <b>**Total HUB:</b> | \$3,696,628.20   |                |                    |                   |                |                  |                  |
| <b>UTSA</b>         |                  |                |                    |                   |                |                  |                  |
| <b>*Total:</b>      | \$116,850,200.97 | \$7,150,908.44 | \$4,632,491.58     | \$1,389,206.93    | \$897,328.60   | \$2,577,672.00   | \$100,202,593.42 |
| <b>**Total HUB:</b> | \$16,647,607.55  |                |                    |                   |                |                  |                  |

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|---------------------------|------------------|-----------------|--------------------|-------------------|----------------|------------------|------------------|
| <b>UTSMCD</b>             |                  |                 |                    |                   |                |                  |                  |
| <b>*Total:</b>            | \$133,325,694.38 | \$7,194,487.89  | \$8,874,054.53     | \$6,212,255.95    | \$1,069,943.96 | \$468,717.60     | \$109,506,234.45 |
| <b>**Total HUB:</b>       | \$23,819,459.93  |                 |                    |                   |                |                  |                  |
| <b>UTT</b>                |                  |                 |                    |                   |                |                  |                  |
| <b>*Total:</b>            | \$33,459,458.42  | \$1,100,072.79  | \$1,312,136.85     | \$348,775.79      | \$286,746.00   | \$69,382.90      | \$30,342,344.09  |
| <b>**Total HUB:</b>       | \$3,117,114.33   |                 |                    |                   |                |                  |                  |
| <b>*Grand Total:</b>      | \$765,657,185.75 | \$50,162,422.94 | \$43,897,239.29    | \$18,953,133.58   | \$7,047,681.93 | \$5,132,391.73   | \$640,464,316.28 |
| <b>**Grand Total HUB:</b> | \$125,192,869.47 | 6.55%           | 5.73%              | 2.48%             | 0.92%          | 0.67%            | 83.65%           |

\* These project totals represent all reported contract dollar values associated with projects related to bond issuance where TRB/RFS funding sources are expended over multiple fiscal years (FY 2004 and FY 2005).

\*\* Total HUB and Grand Total HUB calculations include all minority-owned businesses, women-owned businesses, and graduated HUBS