

Highlights

Students, Faculty, and Staff Headcounts

Institution	Personnel ¹ Headcount Fall 2006	Faculty ² (All Ranks) Fall 2005	Student Enrollment Fall 2006 Headcount	% Change Enrollment From Prior Year
UTA	1,919	1,224	24,825	-1.6%
UT Austin	10,617	3,096	49,697	0.9%
UTB ³	1,326	638	15,677	18.3%
UTD	1,746	763	14,523	0.9%
UTEP	1,543	1,059	19,842	3.0%
UTPA	1,835	771	17,337	1.7%
UTPB	219	209	3,462	1.6%
UTSA	2,568	1,144	28,379	4.0%
UTT	382	363	5,926	3.1%
Subtotal	22,155	9,267	179,668	2.8%
UTSWMC	7,233	1,730	2,396	2.0%
UTMB	11,693	1,304	2,255	3.8%
UTHSCH	3,024	1,303	3,651	1.8%
UTHSCSA	3,233	1,528	2,825	1.8%
UTMDA	14,101	1,447	108	25.6%
UTHCT	873	106	N/A	N/A
Subtotal	40,157	7,418	11,235	2.4%
System Admin	670	N/A	N/A	N/A
Total	62,982	16,685	190,903	2.7%

Faculty Honors

9 Nobel laureates
 20 Pulitzer Prize recipients
 29 members of the Institute of Medicine
 41 members of the National Academy of Sciences
 51 members of the National Academy of Engineering
 59 members of the American Academy of Arts and Sciences
 25 members of the American Law Institute
 59 members of the American Academy of Nursing
 10 Howard Hughes Medical Institute investigators
 37 members of the International Association for Dental Research

Notes:

(1) Personnel Headcount includes a wide range of positions including researchers, student services providers, managers, nurses, laboratory technicians, clinical staff, computer analysts, social workers, engineers, accountants, and support staff. It does not include faculty or 19,264 student employees.

(2) Faculty includes all ranks of faculty but does not include student employees such as teaching assistants.

(3) Figures for UTB and Texas Southmost College represent unduplicated enrollment information.

Student Ethnicity, Fall 2006

	African American		Asian American		Other	
	White	Hispanic	International			
UTA	50.9%	12.3%	14.0%	11.1%	11.0%	0.7%
UT Austin	56.6	3.9	15.3	14.8	8.2	1.2
UTB	5.1	0.3	90.4	0.5	3.2	0.4
UTD	52.6	6.5	8.5	17.3	13.8	1.3
UTEP	11.0	2.8	72.8	1.2	11.1	1.1
UTPA	5.5	0.5	86.6	1.1	5.1	1.2
UTPB	56.8	4.4	35.0	1.4	0.6	1.8
UTSA	39.8	7.1	43.9	5.7	2.8	0.7
UTT	79.1	9.4	5.8	1.9	0.8	3.1
UTSWMC	41.4	4.2	8.7	16.3	24.0	5.3
UTMB	56.1	9.3	12.4	12.8	4.6	4.8
UTHSCH	52.3	7.0	12.2	12.9	13.1	2.5
UTHSCSA	50.6	5.1	22.8	9.6	5.7	6.3
UTMDA	38.9	15.7	13.9	23.1	8.3	0.0
Total	39.8	5.3	37.5	8.6	7.7	1.3

Costs and Financial Aid

Average Net Academic Cost and Average Percent Discount for Full-Time Undergraduate Students in Fall 2005 & Spring 2006 Combined

	Full-time Students with Need-Based Grant Aid			All Full-time Students	
	Average in-state total academic cost ¹	% receiving need-based grant aid	Average % discount	Average net academic cost ²	Average % discount
UTA	\$5,910	37.0%	71.6%	\$4,346	26.5%
UT Austin	7,288	46.8	80.8	4,534	37.8
UTB	3,709	57.9	65.1	2,310	37.7
UTD	6,838	30.3	61.5	5,564	18.6
UTEP ³	4,984	47.4	100.0	2,621	47.4
UTPA ³	3,605	65.5	100.0	1,243	65.5
UTPB	4,282	36.3	54.3	3,437	19.7
UTSA	6,016	47.0	64.3	4,200	30.2
UTT	4,671	42.0	89.1	2,924	37.4
System Average	\$5,903	46.7%	76.9%	\$3,785	35.9%

- In FY06, \$927 million was allocated for 254,270 financial aid awards to students at UT academic institutions (some students received more than one award).
- 47% of undergraduate students received some form of need-based aid. This need-based aid covers nearly 77% of total academic costs.
- Of the scholarships and aid, federal grants were 39%; institutional funds were 35%; state funds were 18%; and 8% came from private sources.
- By dollar amount, loans comprised 56% of total awards; grants and scholarships comprised 43%; and work-study provided 1% of all financial aid.

U. T. System Tuition Website:
www.utsystem.edu/news/tuition

Texas College Money:
www.texascollegemoney.org

These figures represent costs for a total of 30 semester credit hours. See additional notes and full table on page I-27.

Degrees Awarded

	Academic Institutions			Health-Related Institutions		
	00-01	04-05	% Change	00-01	04-05	% Change
Baccalaureate	19,054	23,167	21.6%	827	853	3.1%
Master's	6,557	8,850	35.0%	568	715	25.9%
Doctorate	916	1,008	10.0%	187	235	25.7%
Professional	577	697	20.8%	908	941	3.6%

Minority Degrees

- Four institutions in top 10 (five in top 30, six in top 100) for baccalaureate degrees in all disciplines to Hispanics.
- Six institutions in top 100 (five in top 50, two in top 10) for master's degrees in all disciplines to Hispanics.
- U. T. Austin was tenth for African-American doctorates and second for Hispanic doctorates in all disciplines and ranked in the top five for Hispanic doctorates or professional degrees in education, social sciences and history, and law.

Graduation and Persistence

Enrolled Fall	Graduating from the Same Institution				6-Yr Composite Graduation and Persistence Rate at any Texas Institution	
	In 4 Years		In 6 Years		1995	1999
	1997	2001	1995	1999		
UTA	12.7%	14.5%	30.6%	39.5%	56.7%	64.0%
Austin	36.5	46.4	69.9	74.8	81.8	85.5
UTD	31.7	30.7	55.2	56.6	72.9	76.9
UTEP	2.5	3.9	25.1	29.4	52.7	56.8
UTPA	6.2	9.6	22.9	30.0	50.3	57.0
UTPB	15.2	21.8	24.0	35.1	43.0	55.7
UTSA	6.3	6.8	26.6	29.7	57.0	59.7

STEM Degrees* as % of Total Degrees Awarded by U. T. Academic Institutions, 2004

	UT System	UT System (excluding Austin)	National
Baccalaureate	24.3%	22.1%	17.5%
Master's	26.0%	28.0%	13.5%
Doctoral	46.2%	53.3%	31.8%
Total	25.0%	24.1%	16.7%

* Based on the NSF STEM classification of instructional programs which includes agricultural sciences, chemistry, computer science, engineering, environmental science, geosciences, life/biological sciences, mathematics and physics/astronomy. Technology also includes technology/technician related fields such as electronic engineering technology, environmental control technology and computer engineering technology.

% Change in Number of Health-Related Degrees by U. T. Health-Related Institutions, 2001 - 2004

	UT System	National
Baccalaureate	-3.4%	-2.6%
Master's	14.1%	3.0%
Doctoral	26.2%	94.5%
Dental	-1.4%	-1.3%
Medical	2.2%	0.3%
Total	4.7%	1.0%

* Includes allied health, biomedical sciences, dental, health sciences, health information sciences, medical, medical academics, nursing and public health.

Research and Technology Transfer

**Technology Transfer
FY 2005**

New Invention Disclosures Received	613
U.S. Patents Issued	114
Licenses & Options Executed	154
Start-up Companies Formed	12
Total Gross Revenue Received from Intellectual Property (in millions)	\$34.9

Research Funding

FY 2006 (in millions)

Source	Amount	% of Total
Federal	\$1,115.9	60.6%
State	\$300.1	16.3%
Private	\$318.8	17.3%
Local	\$105.5	5.7%

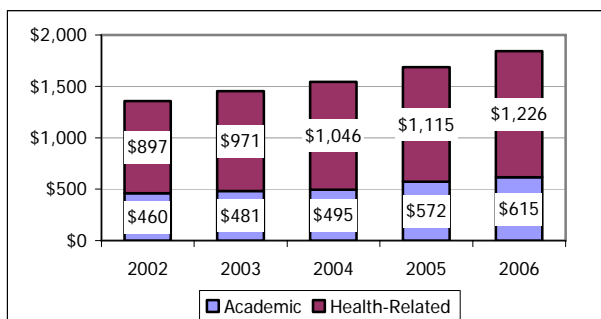
Total: \$1.84 billion

Research Expenditures FY 2006 (in millions)

	Federal Expenditures	Total Expenditures	% Change in Total from FY 05
UTA	\$19.1	\$34.9	3.3%
UT Austin	294.8	446.7	5.6%
UTB	5.1	5.9	9.3%
UTD	20.0	43.1	0.0%
UTEP	26.8	41.9	16.4%
UTPA	4.2	6.8	17.2%
UTPB	.3	2.4	100.0%
UTSA	21.5	32.3	36.9%
UTT	.4	.9	80.0%
Subtotal ACA	\$392.3	\$614.9	7.4%
UTSWMC	\$196.6	\$333.3	3.9%
UTMB	120.4	\$155.0	3.3%
UTHSCH	122.9	\$175.2	11.9%
UTHSCSA	95.1	\$139.8	4.3%
UTMDA	182.0	\$409.7	19.8%
UTHCT	6.5	\$12.6	10.5%
Subtotal HEA	\$723.6	\$1,225.5	9.9%
Total	\$1,115.9	\$1,840.4	9.1%

- Six U. T. System institutions in top 100 of NIH Awards in FY 05. Three in the top 50.
- Six U. T. System institutions in top 100 of NSF's national ranking of total R&D for FY 04. Three in the top 50. If only public institutions are considered, U. T. M. D. Anderson and U. T. Austin are in the top 25.

Total Research Expenditures by U. T. System Institutions 2002-2006 (in millions)



Improving the Health of Texans

In 2005, U. T. System institutions produced:

- 2,315 health-related undergraduate certificates and degrees
- 2,346 health-related graduate/professional degrees
- This included 1,782 undergraduate and graduate nursing degrees.

U. T. System institutions ranked high for health-related degrees to minorities:

- Eight institutions in top 50 of Hispanic baccalaureates in health professions/clinical sciences
- Six in top 50 of Hispanic master's degrees in health professions/clinical sciences
- Two in top 10 of Hispanic professional degrees in dentistry
- Three in top 50 of African-American professional degrees in medicine
- Four in top 10 (three in top 5) of Hispanic professional degrees in medicine

Patient Care Provided by the U. T. System FY 2005

Institution	Inpatient Admissions	Outpatient Visits	Hospital Days
UTSWMC	7,832	2,163,809	429,146
UTMB	42,294	851,310 ¹	202,544
UTHSCH	5,507 ²	914,903	337,749
UTHSCSA	N/A	704,164	259,763
UTMDA	20,728	767,909	155,981
UTHCT	2,901	114,208	19,090
Total	79,262	5,516,303	1,404,273

- (1) Does not include correctional managed care off-site visits.
- (2) UTHSCH's Harris County Psychiatric Center

Health Care Provided to the Uninsured and Underinsured, FY 2005 (in millions)

Institution	Physician Services	Hospitals
UTSWMC	\$ 324.4	\$ 6.6
UTMB	114.7	366.3
UTHSCH	172.2	24.4
UTHSCSA	98.5	N/A
UTMDA	50.6	215.8
UTHCT	8.7	33.0
Subtotal	\$ 769.2	\$ 646.1

Total: \$1.415 billion

Budget – FY 2007 (in millions)

	Total Budgeted Expenditures	From General Revenue	General Revenue as % of Total
UTA	\$330.0	\$103.7	31.4%
UT Austin	1,759.5	301.6	17.1
UTB	126.8	30.6	24.1
UTD	260.8	75.5	28.9
UTEP	265.1	77.7	29.3
UTPA	207.7	75.2	36.2
UTPB	40.3	17.2	42.7
UTSA	334.5	97.9	29.3
UTT	66.1	30.1	45.5
Subtotal ACA	\$3,390.8	\$809.5	23.9%
UTSWMC	\$1,326.0	\$147.8	11.1%
UTMB	1,420.6	291.8	20.5
UTHSCH	696.7	153.8	22.1
UTHSCSA	536.0	152.0	28.4
UTMDA	2,388.6	158.2	6.6
UTHCT	119.9	39.0	32.5
Subtotal HEA	\$6,487.8	\$942.6	14.5%
System Admin	\$118.9	\$0.9	0.8%
Total	\$9,997.5	\$1,753.0	17.5%

Revenues

FY 2007 (in millions)

Sponsored Programs (all)	\$2,183 (21.7%)
Hospitals, Clinics, & Professional Fees	\$3,609 (35.8%)
State Appropriations (GR)	\$1,753 (17.4%)
Tuition & Fees	\$ 938 (9.3%)
Investment Income	\$ 636 (6.3%)
Auxiliary Enterprises	\$ 321 (3.2%)
Gifts & Other	\$ 386 (3.8%)
Educational Activities	\$ 248 (2.5%)

Total: \$10.1 billion

Expenditures

FY 2007 (in millions)

Operation & Maintenance of Plant	\$ 614 (6.1%)
Research	\$1,499 (15.0%)
Instruction	\$2,380 (23.8%)
Hospitals & Clinics	\$2,689 (26.9%)
Institutional Support	\$ 708 (7.1%)
Academic Support	\$ 342 (3.4%)
Auxiliary Enterprises	\$ 379 (3.8%)
Depreciation and Amortization	\$ 580 (5.8%)
Interest	\$ 210 (2.1%)
Scholarships & Fellowships	\$ 208 (2.1%)
Public Service	\$ 238 (2.4%)
Student Services	\$ 151 (1.5%)

Total: \$10.0 billion

Find more information and full report at www.utsystem.edu/osm/accountability/