
THE UNIVERSITY OF TEXAS AT ARLINGTON ACCOUNTABILITY PROFILE

ABOUT UT ARLINGTON

Mission:

The University of Texas at Arlington is a comprehensive research, teaching, and public service institution whose mission is the advancement of knowledge and the pursuit of excellence. The University is committed to the promotion of lifelong learning through its academic and continuing education programs and to the formation of good citizenship through its community service learning programs. The diverse student body shares a wide range of cultural values and the University community fosters unity of purpose and cultivates mutual respect.

UT Arlington's achievements include:

- UT Arlington continues to move toward excellence in research. In 2006-07, the UTA awarded 123 PhD degrees, nearly double the number awarded in 2002-03. Total research expenditures increased by 74 percent from FY 2003 to FY 2007.
- The UT Arlington School of Urban and Public Affairs rose 19 places in *U.S. News and World Report's* "America's Best Graduate Programs 2009" to 57th out of 99 programs ranked.
- The School of Architecture was awarded first place (tied with Rice University) by *Design Intelligence Journal* for the "Most Innovative Architecture Program."
- *The Hispanic Outlook in Higher Education* magazine selected UT Arlington as one of the top 100 four-year colleges for Hispanics in 2006.
- Opening in 2007, the School of Nursing's Smart Hospital is one of six sites recognized as a Center of Excellence in simulation by Laerdal Medical.

Education. In fall 2007, UT Arlington enrolled 24,888 students, a slight decline from the record high enrollment of 25,297 students in fall 2004. In fall 2007, 10,984 students (44%) listed Tarrant County as their county of origin and 4,974 (20%) listed Dallas county. The six colleges and five schools of UT Arlington educate more than 18,800 undergraduates and more than 6,000 graduate students. The undergraduate student population at UT Arlington is unique in that a relatively large percentage is African American students (15%). Also, a large percentage of new undergraduate students (almost 60%) first entered UT Arlington as transfer students, the majority from Texas community colleges. The number of degrees awarded increased by 1,192 degrees, or 26.0 percent, from FY 2003 to FY 2007.

Research. Research expenditures increased 74 percent from about \$23 million in FY 2003 to \$40 million in FY 2007. UT Arlington ranked 203rd nationally (and 15th in Texas for total research and development expenditures).

UNDERGRADUATE ACCESS AND PREPARATION

The University of Texas at Arlington serves the Dallas-Fort Worth region and attracts a diverse student population. In fall 2007, nearly 19,000 undergraduates enrolled. Less than half of the undergraduate students were White, down from 55 percent in 2003, while the proportion of African-American students increased to over 15 percent, the largest proportion of any UT System academic institution. The proportion of Hispanic students also increased from 13 percent to 17 percent, over the last five years. Enrollment at UT Arlington has been relatively stable at around 25,000 students. More than three-fourths of the students attending UT Arlington are undergraduates and nearly 29 percent of them receive Pell grants, slightly lower than the state-wide average of 31 percent. A significant proportion (57.8%) of new undergraduates who enrolled in the fall at UT Arlington were transfers and most of them (71%) came from Texas community colleges. An even larger majority of new spring enrollments at UTA are transfer students, thus the proportion of undergraduates who begin as transfers is even larger if the entire academic year is considered.

UT Arlington has become more selective over the last five years. Students who apply to UT Arlington as first time students are guaranteed admission if they graduate in the top quarter of their high school class. To be admitted, students who graduate in the second quarter of their class need an SAT total score of 1050 or an ACT score of 22 and students who graduate in the third quarter require an SAT score of 1150 or an ACT of 25. Students who graduate in the bottom of their high school class are individually reviewed.

In fall 2007, 75 percent of first-time undergraduate applicants were admitted, compared to 79 percent in 2003. Fifty percent of the admitted students actually enrolled, down from 55 percent in 2003. In addition, a higher proportion of enrolled students came from the top 10 percent of their high school class (21% vs. 17%), about the same as the statewide average. Fifty-seven percent of first-time undergraduates came from the top 25 percent of their high school class.

The ACT and SAT admission test score averages for UT Arlington entrants are higher than both the Texas and the national averages. Based on the most recent data available from the Texas Higher Education Coordinating Board (fall 2003), a smaller percentage of UT Arlington first-time students required remediation (7%) than students enrolled in other Texas public universities (21%).

Total Fall Enrollment	Fall 2003	Fall 2007
	24,979	24,888

First-Time Undergraduates	Summer/Fall	2003	2007
Applicants		5,740	5,793
% Admitted		79.2%	74.6%
Enrolled		2,498	2,159
TX Top 10%		405	430
% TX Top 10%		16.8%	21.2%

Percent of students who are full-time degree seeking (Fall 2007)	97.1%
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Average ACT/SAT (Fall 2007)	SAT	ACT
UTA	1067	22
Texas	999	20.5
Nation	1017	21.2

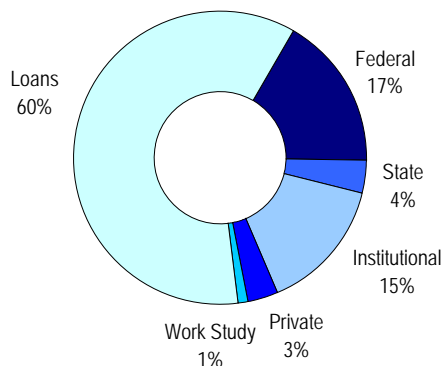
Transfer Students (Fall 2007)	
Total	2,955
% from TX community colleges	71.4%

Undergraduates	Fall	2003	2007
Total		18,867	18,810
White		54.8%	49.3%
African-Am.		13.5%	15.1%
Hispanic		12.9%	17.0%
Asian-Am.		11.4%	12.0%
International		4.8%	4.1%

College Costs & Financial Aid

UT Arlington has worked diligently to be affordable for the students it serves and provided more than \$100 million dollars in financial aid to undergraduates enrolled in 2006-07. Approximately four out of ten UT Arlington undergraduates received need-based grants and nearly all of their total academic

Undergraduate Financial Aid Awards, 2006-07



Undergraduate Academic Cost & % Discount

	AY 2006-07
Average in-state total academic cost	\$6,500
Full-time receiving need-based aid	
% receiving grants	39.0%
Average % discount	94.8%
Average net academic cost	\$340
All full-time students	
Average % discount	37.0%
Average net academic cost	\$4,096

costs (95%) were covered. The average net academic costs for students who qualify for financial aid is \$340. More than 40 percent of the seniors from UT Arlington who graduated in the 2005-06 academic year were in debt. Their average debt was \$16,780, somewhat lower than the Texas state-wide average \$18,334.

UNDERGRADUATE SUCCESS AND OUTCOMES

Graduation & Persistence Rates

UT Arlington continues to improve its undergraduate graduation rate. As part of the UT System Graduation Rate Initiative, the institution has established a goal of graduating 30 percent of students within four years and 50 percent within six years by 2015. While the first year persistence rate declined somewhat (from 66% for the 2001 entering class to 64% for the 2005 class), the four-year and six-year graduation rates have improved, though they remain below the national averages by a sizeable margin. The four-year graduation rate improved from 12.7 percent to 15.1 percent and the six-year rate improved from 36.7 percent to 41.6 percent. The six-year graduation rate for UT Arlington's peers ranged from 34 percent to 70 percent. However, UT Arlington's six-year graduation rate (42%) was the same or lower than all but two of these peer institutions. When looking at the six-year graduation rate from any Texas institution, nearly half of the students who entered in 2000 graduated.

1st-Yr Persistence (entering fall)	UTA		2005, TX
	2001	2005	
	65.6%	64.1%	74.6%
Graduation Rate	1997	2000	1999, U.S.
4-Yr graduation rate	12.7%	15.1%	27.9%
6-Yr graduation rate at UTA	36.7%	41.6%	54.1%
6-Yr graduation rate, any TX	43.3%	49.7%	NA
Transfer 4-yr graduation rate (CC students entering fall)	1999	2003	2003, TX
	51.8%	43.7%	52.5%

Because a relatively large percentage of UT Arlington's new students are transfers from community colleges, the graduation rate for these students is important. Graduation rates for these students declined from 51.8 percent to 43.7 percent and were well below the state average of 52.5 percent. New initiatives to improve graduation rates, when fully implemented, will increase graduation rates at UT Arlington.

Primarily as a result of enrollment growth in the early years of this decade, the number of baccalaureate degrees awarded increased by 22.6 percent from 2002-03 to 2006-07. Although enrollment growth has been stable over the last five years, the number of baccalaureate degrees awarded in the future will increase as graduation rate initiatives gain momentum.

Degrees	2002-03	2006-07	% Change
Baccalaureate	3,150	3,861	22.6%
STEM, % of Baccalaureate Degrees Awarded			
	AY	00-01	05-06
UTA	32.3%	22.9%	
U.S.	18.3%	18.3%	

UT Arlington also contributes significantly to the production of baccalaureate degrees in science, technology, engineering, and mathematics disciplines. In 2005-06, 22.9 percent of the total baccalaureate degrees awarded were in these areas, compared to 18.3 percent nationally.

Outcomes

On measures from the National Survey of Student Engagement (NSSE), UT Arlington students view their educational experience much like students enrolled in UTA's selected peer institutions. Based on the responses of seniors in 2007, eight out of ten UT Arlington students evaluated their educational experience as good or excellent, and nearly four of five seniors said they would attend the institution again, about the same as their peers. However, academic advising was viewed somewhat more positively at UT Arlington than at its peer institutions. Two-thirds of UT

National Survey of Student Engagement 2007

Senior Responses, Good or Excellent

	UTA	Peers
Educational Experience	82%	81%
Academic Advising	66%	62%
Would Attend Again (Yes)	79%	79%

Collegiate Learning Assessment

Senior Responses, 2007	UTA		U.S.
	Expected	Actual	
Performance Task	1168	1129	1195
Analytic Writing Task	1204	1220	1224
CLA Total Score	1177	1175	1192

Arlington seniors, compared to 62 percent of their peers, thought the academic advising was good or excellent.

While the UT Arlington seniors scored below the national average on the CLA Performance Task (1129 vs. 1195), they scored about the same (1220 vs. 1224) as the national comparison group on the CLA Analytic Writing Task. Given the entering SAT test scores of UT Arlington seniors, their performance relative to the national comparison group landed in the 'expected' range on the CLA measures of critical thinking and analytic writing tasks.

Post-Baccalaureate Experience The majority of test takers at UT Arlington passed the initial exams for teacher certification, nursing, and engineering in FY 2006 and exceeded the state averages in all three areas.

Licensure Pass Rates, 2006

	UTA	Texas
Teacher Certification	99%	97%
Nursing	99%	91%
Engineering	63%	62%

Located in the DFW Metroplex, large percentages of the baccalaureate graduates from UT Arlington are employed in Texas, enrolled in a Texas graduate program or both within one year. More than 70 percent are employed in Texas and more than 85 percent are employed, enrolled in graduate school, or both.

Postgraduate Experience (within one year)

	AY	01-02	05-06	TX, 05-06
% employed in TX		70.8%	71.8%	67.5%
% enrolled in TX grad/prof school		2.2%	3.2%	3.6%
% employed and enrolled		14.5%	11.9%	13.9%
% employed or enrolled		87.6%	86.8%	85.0%

GRADUATE STUDENTS

Graduate Enrollment & Degrees Between fall 2003 and fall 2007, graduate enrollment at UT Arlington was stable. The majority (85.5%) of these graduate students enrolled in master's level programs. Over the last five years, the proportion of African American, Asian American and Hispanic graduate students increased, while the proportion of White students decreased. The large decrease in the percentage of International students from fall 2003 to fall 2007 is most likely the result of a large percentage of students reporting their ethnicity as unknown (13.7% in 2007 vs. 0.0% in 2003).

Graduate Enrollment

	Fall	2003	2007
Total		6,112	6,078
White		46.7%	43.7%
African-Am.		7.1%	10.6%
Hispanic		5.4%	6.6%
Asian-Am.		5.6%	8.5%
International		34.7%	16.5%

Graduate student preparation, as measured by the GRE and GMAT admission exams, was about the same in 2007-08 as 2003-04, though the mean scores declined slightly for both exams. The number of doctoral degrees awarded, though relatively small in 2003, nearly doubled in the last four years, increasing from 62 to 123. The number of master's degrees awarded has grown as well. In 2007, UT Arlington awarded 371 more master's degrees than in 2003, a 27.2 percent increase.

Graduate Student Preparation

	AY	03-04	07-08
Average GRE		1121	1098
Average GMAT		539	521

UT Arlington not only increased the proportion of master's degrees in the science, technology, engineering, and mathematics areas between 2001 and 2006, but has consistently awarded a substantially higher proportion of these degrees than the national average (33% vs. 17% in 2005-06). In 2001, UT Arlington produced about the same proportion of doctoral degrees in science, technology, engineering, and mathematics as other doctoral degree granting institutions in the United States. However, by 2006, more than 60 percent of the doctoral degrees were in these fields.

Degrees

	2002-03	2006-07	% Change
Master's	1,366	1,737	27.2%
Doctoral	62	123	98.4%

STEM, % of Graduate Degrees Awarded

	AY	00-01	05-06
Master's			
UTA		31.5%	32.7%
U.S.		12.8%	16.9%
Doctoral			
UTA		35.6%	63.6%
U.S.		32.6%	43.2%

FACULTY AND INSTRUCTION

UT Arlington has invested strategically to increase the research activity of faculty and to reduce the student/faculty ratio. To accomplish these goals, the institution added an additional 185 faculty between fall 2003 and fall 2007, a 16 percent increase in headcount and a 12 percent increase in full-time equivalent faculty. The largest growth occurred among other professional faculty, a net gain of 110. Tenure-track faculty increased by 67 and tenured faculty increased by eight. With stable enrollment growth, the addition of these faculty resulted in a drop in the student/faculty ratio, from 22 to 1 in fall 2003 to 20 to 1 in fall 2007. In spite of this improvement, the student/faculty ratio at UT Arlington is higher than seven of its nine peers.

Faculty Headcount

	Fall 2003	2007
Total	1,135	1,320
Tenured	385	393
% Female	24.2%	23.2%
White	79.5%	75.1%
African-Am.	1.8%	2.0%
Hispanic	3.1%	4.1%
Asian-Am.	14.3%	17.3%
International	0.8%	1.3%
Tenure-Track	147	214
% Female	38.8%	36.9%
White	62.6%	61.2%
African-Am.	1.4%	2.3%
Hispanic	8.8%	8.4%
Asian-Am.	14.3%	26.6%
International	12.9%	1.4%
Other ProfI	603	713
% Female	49.8%	54.4%
White	85.2%	83.3%
African-Am.	3.8%	5.0%
Hispanic	4.1%	4.1%
Asian-Am.	4.5%	4.5%
International	1.7%	2.5%

Student / Faculty Ratio

	Fall 2003	2007
FTE Students	18,513	18,246
FTE Faculty	834	934
Ratio	22 to 1	20 to 1

Faculty Diversity

The faculty at UT Arlington are predominately White, especially at the tenured and other professional ranks. The primary change in faculty diversity between fall 2003 and fall 2007 may be the result of a database conversion error, particularly for Asian American and International faculty. The proportion of White faculty declined across all categories, but most significantly at the tenured level, a drop from 80 to 75 percent.

Faculty salaries at UT Arlington are competitive with salaries in Texas, the 10 most populous states and nationally. At the Assistant Professor level, UT Arlington salaries are substantially higher than these three comparison groups. At the Professor rank, faculty salaries are higher than the national average but lower than Texas and the 10 most populous states. Associate Professor salaries are slightly higher than national and Texas salaries and slightly lower than salaries in the 10 most populous states.

Average Faculty Salaries

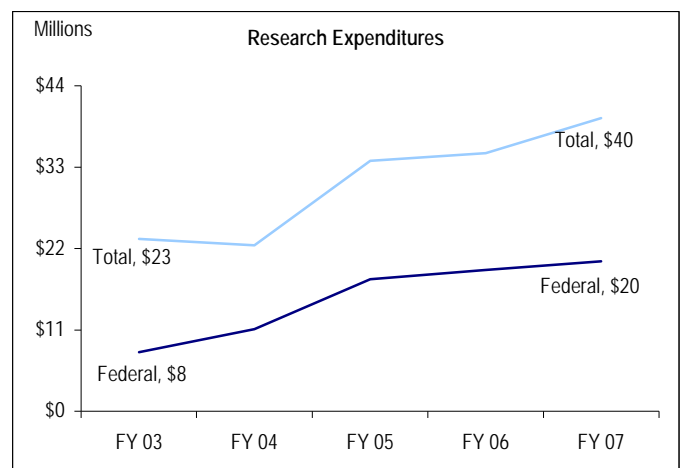
	Professor	Assoc. Prof.	Asst. Prof.
UTA (FY 2008)	\$98,226	\$72,204	\$69,583
FY 2007			
UTA	\$94,130	\$70,553	\$65,325
Texas	\$99,683	\$69,646	\$61,159
10 Most Populous States	\$102,752	\$72,593	\$60,982
National	\$97,750	\$70,359	\$59,314

RESEARCH & TECHNOLOGY TRANSFER

Research Funding

UT Arlington's research productivity has continued to grow over the past five years. From FY 2003 to FY 2007, total research expenditures increased from \$23 million to \$40 million, a 74 percent increase. In 2007, UT Arlington ranked 203rd relative to other institutions in the U.S. in total research expenditures. Federal research expenditures increased from \$8 million to \$20 million, a 150 percent increase. However, when compared to its peers, only one peer institution reported lower total research expenditures.

Sponsored revenue, which is a more comprehensive measure of an institution's success in securing funding to support research, public service, training, and other activities, increased by \$16.7 million to \$55.1 million in FY 2007.



Research Rankings

	FY 2006			FY 2005		
	Total R&D	Federal R&D	Federal R&D for Life Sciences	Total R&D for Life Sciences	by # Postdoc Appointees	by # Grad Students
Arizona State Univ	81	87	123	122	107	32
George Mason Univ	165	155	188	218	350	44
San Diego State Univ	144	157	143	139	211	64
UC-Santa Cruz	121	119	179	175	96	184
Univ of Houston - University Park	141	151	160	162	164	77
Univ of Memphis	172	212	247	201	172	198
Univ of North Texas	245	254	294	263	186	140
Univ of South Florida	60	63	57	60	81	42
Univ of Wisconsin - Milwaukee	190	214	232	214	544	68
UT Arlington	203	198	326	311	152	56

Faculty Research Faculty research activity at UT Arlington increased significantly between 2003 and 2007. The number of grants held increased by 66 percent, the number of faculty holding grants increased by 90 percent and the research dollars per full-time equivalent faculty increased by 51 percent. In addition the proportion of faculty holding grants increased from 22 percent to 38 percent and the number of postdoctoral fellows increased by 27, a 90 percent increase.

	02-03	06-07	Change
# of grants	183	303	65.6%
# of T/TT holding grants	108	205	89.8%
% T/TT faculty holding grants	22.4%	37.7%	15.3
Research \$ per FTE T/TT	\$48,371	\$72,839	50.6%
# of postdoctoral fellows	30	57	90.0%

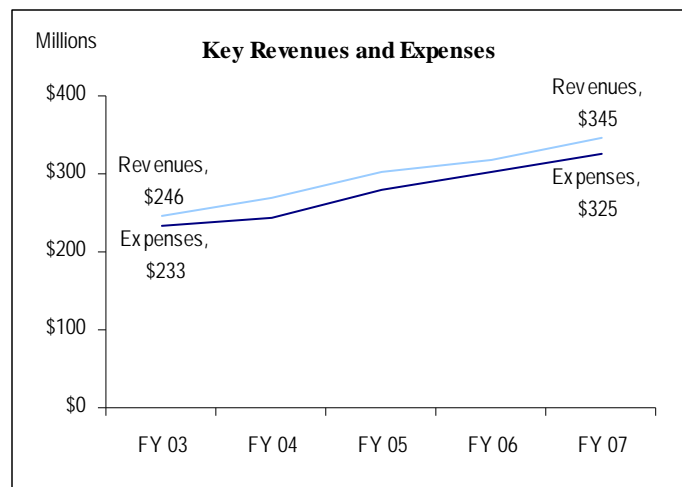
Technology Transfer UT Arlington increased the number of new invention disclosures from 11 to 36 between FY 2002 and FY 2006 and increased the licenses and options executed from 1 to 10. One new additional start-up company was also added during the last five years. Gross revenue from intellectual property declined from \$113,000 to \$81,000.

	FY 2002	FY 2006	% Change
New Invention Disclosures	11	36	227.3%
U.S. Patents Issued	2	2	0.0%
Licenses & Options Executed	1	10	900.0%
Start-Up Companies Formed	1	2	100.0%
Gross Revenue from IP	\$113 K	\$81 K	-28.8%

RESOURCES, EFFICIENCY, AND PRODUCTIVITY

Funding Trends & Efficiencies Enrollment growth, increased research activity, and inflationary pressures all contributed to increases of 40 percent in both revenues and expenses at UT Arlington between FY 2003 and FY 2007.

In FY 2007, state appropriations accounted for 29.5 percent of the total revenues; tuition and fees accounted for 36.9 percent; and government grants and contracts accounted for 14.6 percent. The primary expenses for UT Arlington in FY 2007 were instruction (35.2 %),



institutional support and physical plant (17.7%), and auxiliary (10.1%).

State support per full-time equivalent (FTE) student for higher education declined by almost 9 percent between FY 2003 and FY 2007. Over that time period, state support per student dropped from \$4,850 to \$4,430 when adjusting for inflation. Consequently, tuition and fee revenue increased from \$3,590 to \$4,980 per student. Another way to understand the change in funding for UT Arlington is to note that for every \$1 of revenue from student tuition and fees in FY 2003 the state provided \$1.35. In FY 2007, the state provided a \$0.89 for every \$1 that came from student tuition and fees. Relative to nine selected peers, UT Arlington's state appropriations and total revenue (tuition and fees plus state appropriations) was lower than all but two of them. Relative to UT Arlington's selected peer group, state appropriations per FTE student was lower than all but two of the nine peers.

Inflation-Adjusted Revenue per FTE, by Source

	FY	02-03	06-07	% Change
Per FTE Student				
State Appropriations		\$4,850	\$4,430	-8.7%
Tuition and Fees		\$3,590	\$4,980	38.7%
Per FTE Faculty				
State Appropriations		\$120,900	\$99,140	-18.0%
Tuition and Fees		\$89,600	\$111,330	24.3%

The amount of revenue from state appropriations per full-time equivalent faculty member also declined between FY 2003 and FY 2007. In FY 2003, approximately \$121,000 of revenue per full-time equivalent faculty was provided from state support compared with \$90,000 per FTE faculty from student tuition and fees.

UT Arlington lowered its administrative costs over the last five years. In FY 2003, administrative costs represented 10.3 percent of total expenses and in FY 2007 administrative costs were 8.7 percent.

Space Utilization

UT Arlington had fewer square feet of E&G assignable space in FY 2007 than in FY 2003. The E&G assignable square feet per FTE student decreased from 98 in FY 2003 to 89 in FY 2007 and the space available per full-time equivalent faculty declined from 2,169 to 1,732 square feet. Classrooms were used 30 hours per week, just slightly under the state standard of 31 hours per week. Class labs were used at a lower rate. In FY 2007, labs were used an average of 18 hours per week compared with the state standard of 22 hours.

UT Arlington has steadily increased the average number of research dollars per square foot of E&G research space. In FY 2007, UT Arlington generated \$176 in research expenditures per square foot of research space compared with \$97 in FY 2003.

Philanthropy

Endowments at UT Arlington increased from \$34.7 million in 2003 to \$57.6 million in 2007, a net change of 66 percent. The increase in endowment value translated into \$3,200 per FTE student and \$64,000 per FTE faculty.

Overall, donor support to UT Arlington declined from \$6.2 million in FY 2003 to \$5.0 million in FY 2007, a decrease of 21 percent, primarily as a result of a decline in donor support from foundations. The largest increase in donor support came from alumni followed by corporate and other donors.

Donor Support (thousands)

	FY 2003	FY 2007	% Change
Alumni	\$395	\$764	93.4%
Individuals	\$669	\$741	10.8%
Foundations	\$3,211	\$787	-75.5%
Corporate	\$1,654	\$2,227	34.6%
Others	\$322	\$446	38.5%
Total	\$6,251	\$4,965	-20.6%

UT Arlington Peer Comparison

	UT Arlington	Arizona State U - Tempe	U of California-Santa Cruz	San Diego State U	U of South Florida	U of Memphis	U of Houston-University Park	U of North Texas	George Mason U	U of Wisconsin-Milwaukee
Total Enrollment	24,825	51,234	15,364	33,441	43,636	20,562	34,334	33,395	29,889	28,309
Undergrads (%)	77%	82%	91%	83%	79%	78%	80%	80%	61%	83%
Full-time undergrads (%)	70%	74%	97%	82%	71%	74%	72%	77%	76%	82%
Resident Undergrad Tuition & Fees / FT Student	\$5,930	\$4,688	\$7,017	\$3,160	\$3,490	\$5,256	\$5,648	\$4,968	\$6,408	\$6,626
SAT Total: 25%ile	960	970	1050	980	980	920	950	1010	1010	
75%ile	1190	1220	1270	1180	1180	1208	1190	1230	1210	--
1st Year Retention	62%	79%	88%	82%	81%	72%	76%	76%	86%	70%
6-Yr Graduation Rate	42%	56%	70%	58%	49%	34%	42%	45%	56%	43%
Student/faculty ratio	21/1	23/1	19/1	19/1	19/1	17/1	20/1	19/1	16/1	30/1
State Approp (FY06) per FTE Student	\$5,130	\$6,950	\$7,960	\$7,170	\$9,510	\$6,890	\$5,910	\$4,540	\$5,460	\$4,130
State Approp + Tuition and Fees / FTE Student (FY06)	\$10,900	\$13,690	\$15,130	\$11,520	\$13,210	\$12,770	\$12,460	\$10,670	\$12,040	\$10,000
Research Expenditures, FY06 (in millions)	\$29.3	\$202.0	\$114.1	\$73.8	\$285.9	\$43.7	\$75.7	\$14.8	\$50.4	\$34.0

Sources: Integrated Postsecondary Education Data System (IPEDS) reports for fall 2006. First-year retention based on fall 2005 cohort and six-year graduation rates based on fall 2000 cohort. US News & World Report (fall 2006 data) and National Science Foundation (FY2006).