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# THE UNIVERSITY OF TEXAS AT TYLER

## ACCOUNTABILITY PROFILE

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### ABOUT UT TYLER

#### **Mission:**

The University of Texas at Tyler is a comprehensive university that delivers high quality education in the professions, humanities, arts and sciences. Its graduates will understand and appreciate human diversity and the global nature of society, think critically, act with honesty and integrity, and demonstrate proficiency in leadership, communication, and the use of technology.

#### **UT Tyler's achievements include:**

- The number of FTE students at UT Tyler increased by more than 63 percent and the total semester credit hours increased more than 65 percent from fall 2002 to fall 2007, in both cases the largest percent growth among the UT System institutions.
- In the last three years, the value of new research grants at UTT has increased almost 600 percent from less than \$1 million to more than \$6 million. Currently, total available funding for research grants stands at \$7.4 million.
- In spring 2008, the College of Nursing admitted the first cohort for UT Tyler's new online PhD program in nursing.
- There are many outstanding faculty at UT Tyler, and a number of them received important awards over the past year. Dr. Roger Conaway was presented the Association for Business Communication Southwest Region "Outstanding Research Award" for excellence in business communication research. Dr. Jill Blondin received the Chancellor's Council Outstanding Teaching Award honoring faculty who have demonstrated excellence in teaching and a commitment to the growth and development of students. Dr. Neil Gray received the prestigious Minnie Stevens Piper Award in recognition of his extraordinary teaching. In recognition of her innovative teaching in the subject of marketing, Dr. Barbara Ross Woolbridge won the Houghton-Mifflin Pride/Ferrell Innovations in Teaching Marketing Award.

Education. In fall 2007, UT Tyler enrolled 6,137 students, an increase of 29 percent over fall 2003 enrollment. The natural beauty of the UT Tyler campus with towering trees, rolling hills, and lakes provides an idyllic academic setting for learning. Located on 200 acres ninety miles southeast of Dallas, UT Tyler serves high ability students from across the state as well as serving East Texas as the premier cultural center for the region. The Tyler area is a growing and supportive community, with a population of over 100,000, known for its oil-related industry and leading medical facilities. UT Tyler educates almost 5,300 undergraduates and nearly 800 graduate students. The number of degrees awarded increased by 372 degrees, or 46.3 percent, from FY 2003 to FY 2007.

Research. Research expenditures increased from about \$0.4 million in FY 2003 to \$1.4 million in FY 2007.

## UNDERGRADUATE ACCESS AND PREPARATION

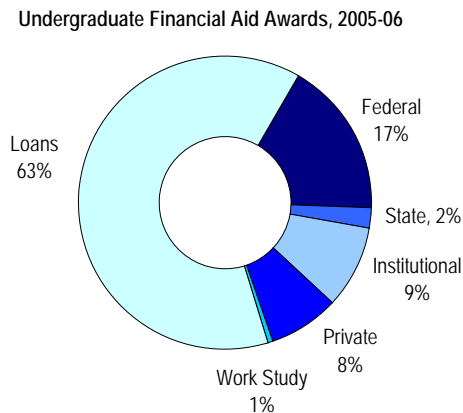
The University of Texas at Tyler serves East Texas and enrolled 6,137 students in fall 2007, a 29 percent increase over fall 2003. A majority of the students were undergraduates (81%) and 58 percent of the new undergraduate students were transfers from another college, more than three-fourths of those from a Texas community college. The undergraduate student population is predominately White (78%), though the percentage of Hispanic students increased from 4.8 to 7.0 percent over the last five years. African-American students are the second largest ethnic group on campus (9.4%). A third of the UT Tyler undergraduates received a Pell grant in FY 2006, just slightly higher than the Texas state-wide average of 31 percent.

UT Tyler has become more selective over the last five years, admitting 82 percent of its first-time undergraduate applicants for fall 2007 compared with 91 percent in fall 2003. Students graduating in the top 10 percent of their high school class are automatically admitted and those in the top quarter, second, third or fourth quarter of their graduating class must have increasingly higher ACT or SAT admission scores to be admitted. Nearly half of the students admitted to UT Tyler in fall 2007 enrolled and nearly one in five freshmen graduated in the top 10 percent of their high school class, a slight increase over fall 2003 and just slightly lower than the Texas statewide average of 22 percent. In fall 2007, nearly all of the first-time undergraduates enrolled full-time.

### College Costs & Financial Aid

The average in-state total academic cost (tuition and fees) was \$5,188 for 2006-07. To help students financially, UT Tyler provided more than \$28 million dollars in financial aid to undergraduates. More than one-third of the financial aid was in the form of grants and scholarships and 63 percent in the form of loans. Almost 43 percent of all full-time undergraduates received need-based aid which covered almost 90 percent of their total academic cost (tuition and all fees). For students with need-based support, the average net academic cost was \$623.

While 44 percent of seniors graduating from UT Tyler had loan debt in FY 2006, their average debt of \$11,286 was substantially lower than the state-wide average of \$18,334.



| Total Fall Enrollment |           |           |
|-----------------------|-----------|-----------|
|                       | Fall 2003 | Fall 2007 |
|                       | 4,769     | 6,137     |

| First-Time Undergraduates |                  |       |
|---------------------------|------------------|-------|
|                           | Summer/Fall 2003 | 2007  |
| Applicants                | 2,910            | 1,554 |
| % Admitted                | 91.4%            | 82.3% |
| Enrolled                  | 437              | 626   |
| TX Top 10%                | 68               | 116   |
| % TX Top 10%              | 16.3%            | 18.9% |

NOTE: 2003 includes transfer students, not just first-time students

|  |       |
|--|-------|
| Percent of students who are full-time degree seeking (Fall 2007) | 97.8% |
|--|-------|

| Average ACT/SAT (Fall 2007) |      |      |
|-----------------------------|------|------|
|                             | SAT  | ACT  |
| UTT                         | 1060 | 23   |
| Texas                       | 999  | 20.5 |
| Nation                      | 1017 | 21.2 |

| Transfer Students (Fall 2007) |       |
|-------------------------------|-------|
| Total                         | 865   |
| % from TX comnty colleges     | 77.5% |

| Undergraduates |           |       |
|----------------|-----------|-------|
|                | Fall 2003 | 2007  |
| Total          | 3,922     | 5,346 |
| White          | 80.8%     | 78.4% |
| African-Am.    | 9.5%      | 9.4%  |
| Hispanic       | 4.8%      | 7.0%  |
| Asian-Am.      | 1.3%      | 1.9%  |
| International  | 1.6%      | 0.6%  |

| Undergraduate Academic Cost & % Discount |            |
|--|------------|
|  | AY 2006-07 |
| Average in-state total academic cost     | \$5,188    |
| Full-time receiving need-based aid       |            |
| % receiving grants                       | 42.6%      |
| Average % discount                       | 88.0%      |
| Average net academic cost                | \$623      |
| All full-time students                   |            |
| Average % discount                       | 37.5%      |
| Average net academic cost                | \$3,245    |

## UNDERGRADUATE SUCCESS AND OUTCOMES

### Graduation & Persistence Rates

UT Tyler is working to improve graduation rates through various programs. As part of the UT System Graduation Rate Initiative, the institution plans to graduate 28 percent of students within four years and 55 percent within six years by 2015. As UT Tyler expanded its undergraduate student population, the first-year persistence and initial graduation rates were expected to lower slightly. In fact, this occurred across all graduation rate progress measures. The first-year persistence rate declined from the entering class of 2001 to 2005, a drop of less than two percentage points. However, the persistence rate was well below the Texas statewide average of 74.6 percent. While the four-year graduation rate declined by five percentage points over the past five years, the six-year rate is only marginally lower, down a little more than 1 percent. Compared with 10 peers, UT Tyler's first-year retention rate is lower than all of its peers and its six-year graduation rate is lower than all but two peers. The four-year graduation rate for transfer students who started at community colleges and then transferred to UT Tyler declined slightly over the last five years and is less than two percentage points lower than the state-wide average of 52.5 percent.

| 1st-Yr Persistence<br>(entering fall)                        | UTT   |       | 2005, TX   |
|--|-------|-------|------------|
|  | 2001  | 2005  |            |
|  | 60.5% | 58.7% | 74.6%      |
| Graduation Rate  | 1998  | 2000  | 1999, U.S. |
| 4-Yr graduation rate   | 26.3% | 21.1% | 27.9%      |
| 6-Yr graduation rate at UTT                                  | 41.4% | 40.0% | 54.1%      |
| 6-Yr graduation rate, any TX                                 | 55.5% | 50.9% | NA         |
| Transfer 4-yr graduation rate<br>(CC students entering fall) | 1999  | 2003  | 2003, TX   |
|  | 53.9% | 50.9% | 52.5%      |

As a result of previous enrollment growth, the number of baccalaureate degrees awarded increased by 335 degrees, a 54 percent increase over the last five years. At UT Tyler, a smaller proportion of the educational programs are in the science, technology, engineering and mathematics areas. Consequently, a little over one in ten degrees were awarded in these areas over the last five years, well below the national average of 18.3 percent.

| Degrees                                  | 2002-03 | 2006-07 | % Change |
|--|---------|---------|----------|
| Baccalaureate                            | 619     | 954     | 54.1%    |
| STEM, % of Baccalaureate Degrees Awarded |         |         |          |
|  | AY      | 00-01   | 05-06    |
| UTT                                      |         | 11.7%   | 11.1%    |
| U.S.                                     |         | 18.3%   | 18.3%    |

### Outcomes

Based on the responses in 2007 to three indicators from the National Survey of Student Engagement (NSSE), seniors at UT Tyler viewed their educational experience somewhat more positively than students at their peer institutions. More than 85 percent rated their educational experience at UT Tyler as 'good' or 'excellent' compared with 80 percent of their peers. More than 80 percent said they would attend UT Tyler again, just slightly higher than their peer average. Seven of ten seniors indicated that their academic advising was 'good' or 'excellent', 11 points higher than seniors at the peer institutions.

On the combined Collegiate Learning Assessment Total Score seniors at UT Tyler scored lower than the national sample, but still in the 'expected' range relative to other institutions with similar students. The difference between the freshmen scores and senior scores (83 points) was somewhat lower than the national average of 111 but suggests that UT Tyler adds a significant value to students' ability to think and write critically and analytically.

#### National Survey of Student Engagement 2007

Senior Responses, Good or Excellent

|                          | UTT | Peers |
|--------------------------|-----|-------|
| Educational Experience   | 85% | 80%   |
| Academic Advising        | 71% | 60%   |
| Would Attend Again (Yes) | 82% | 79%   |

#### Collegiate Learning Assessment

Senior Responses, 2007

| CLA Total Score | UTT      |        | U.S. |
|-----------------|----------|--------|------|
|                 | Expected | Actual |      |
|                 | 1200     | 1144   | 1192 |

*Post-Baccalaureate Experience*

High percentages of test takers at UT Tyler passed the initial exams for teacher certification, nursing and engineering in FY 2006. The pass rate on the engineering licensure exam (100%) was substantially higher than the state-wide average of 62 percent.

High percentages of UT Tyler's graduates also enter the workforce or graduate school in the state of Texas, over 90 percent during the last five years, compared to a statewide average of 85 percent.

Licensure Pass Rates, 2006

|                       | UTT  | Texas |
|-----------------------|------|-------|
| Teacher Certification | 98%  | 97%   |
| Nursing               | 98%  | 91%   |
| Engineering           | 100% | 62%   |

Postgraduate Experience (within one year)

|                              | AY | 01-02 | 05-06 | 05-06, TX |
|------------------------------|----|-------|-------|-----------|
| % employed in TX             |    | 70.0% | 65.3% | 67.5%     |
| % enrolled in TX grad school |    | 1.6%  | 1.9%  | 3.6%      |
| % employed and enrolled      |    | 20.1% | 23.0% | 13.9%     |
| % employed or enrolled       |    | 91.7% | 90.2% | 85.0%     |

**GRADUATE STUDENTS**

*Graduate Enrollment & Degrees*

Graduate enrollment at UT Tyler declined from 847 to 791 students between fall 2003 and fall 2007, a 6.6 percent decrease. Over this same time period, the proportion of non-White graduate students increased, while the proportion of White students decreased. The diversity of the graduate student population is different than the undergraduate population in that there are slightly more Asian-American and International students than the undergraduate population. Over the last five years, the quality of entering graduate students, as measured by the average GRE scores, increased. The average GRE scores increased by 40 points to 965 in 2007-08.

The number of master's degrees awarded increased by 37 over the last five years, a 20 percent increase.

The proportion of Master's degrees awarded by UT Tyler in the science, technology, engineering, and mathematics areas between 2003 and 2007 declined slightly to 8.4 percent, about half the national average.

Graduate Enrollment

|               | Fall | 2003  | 2007  |
|---------------|------|-------|-------|
| Total         |      | 847   | 791   |
| White         |      | 83.1% | 75.5% |
| African-Am.   |      | 8.3%  | 8.6%  |
| Hispanic      |      | 3.8%  | 5.2%  |
| Asian-Am.     |      | 1.7%  | 3.0%  |
| International |      | 1.2%  | 4.4%  |

Graduate Student Preparation

|              | AY | 03-04 | 07-08 |
|--------------|----|-------|-------|
| Average GRE  |    | 925   | 965   |
| Average GMAT |    | --    | 517   |

Degrees

|          | 2002-03 | 2006-07 | % Change |
|----------|---------|---------|----------|
| Master's | 184     | 221     | 20.1%    |

STEM, % of Master's Degrees Awarded

|      | AY | 00-01 | 05-06 |
|------|----|-------|-------|
| UTT  |    | 9.2%  | 8.4%  |
| U.S. |    | 12.8% | 16.9% |

## FACULTY AND INSTRUCTION

As student enrollment and research activity increased between 2003 and 2007, so did the number of faculty. In the last five years, UT Tyler added 87 faculty, an increase of 29.9 percent in headcount and a 31.8 percent increase in full-time equivalent faculty. The largest growth occurred among non tenured/tenure-track or other professional faculty, with an increase of 77 faculty members (53.1%). Only two tenured faculty positions were added and tenure-track faculty increased by eight. Since enrollment and faculty increased at about the same rate, the student/faculty ratio remained at 16:1, which is lower than five of its nine peers.

### Faculty Diversity

Faculty diversity changed very little for the tenured and other professional faculty categories over the past five years, though the percentage of women and Asian-American tenured faculty increased slightly and the percent of White other professional faculty decreased slightly. Even though there was only a net change of eight tenure-track faculty, the largest change in faculty diversity from fall 2003 to 2007 was a substantial decrease (from 92.7% to 79.4%) in the proportion of White tenure-track faculty and an increase in the proportion of African-American, Asian-American and Hispanic faculty in this category.

Compared with Texas, the national and the 10 most populous states for the 2006-07 academic year, faculty salaries at UT Tyler were generally lower at all ranks.

| Average Faculty Salaries |           |              |             |
|--------------------------|-----------|--------------|-------------|
|                          | Professor | Assoc. Prof. | Asst. Prof. |
| UTT (FY 2008)            | \$76,766  | \$63,132     | \$56,476    |
| <i>FY 2007</i>           |           |              |             |
| UTT                      | \$77,014  | \$61,457     | \$56,911    |
| Texas                    | \$99,683  | \$69,646     | \$61,159    |
| 10 Most Populous States  | \$102,752 | \$72,593     | \$60,982    |
| National                 | \$97,750  | \$70,359     | \$59,314    |

### Faculty Headcount

|              | Fall | 2003  | 2007  |
|--------------|------|-------|-------|
| Total        |      | 291   | 378   |
| Tenured      |      | 91    | 93    |
| % Female     |      | 25.3% | 28.0% |
| White        |      | 94.5% | 90.3% |
| Hispanic     |      | 0.0%  | 0.0%  |
| Asian-Am.    |      | 4.4%  | 7.5%  |
| Native Am.   |      | 1.1%  | 2.2%  |
| Tenure-Track |      | 55    | 63    |
| % Female     |      | 49.1% | 42.9% |
| White        |      | 92.7% | 79.4% |
| African-Am.  |      | 0.0%  | 6.3%  |
| Hispanic     |      | 0.0%  | 4.8%  |
| Asian-Am.    |      | 5.5%  | 9.5%  |
| Native Am.   |      | 1.8%  | 0.0%  |
| Other ProfI  |      | 145   | 222   |
| % Female     |      | 60.0% | 61.3% |
| White        |      | 96.6% | 93.7% |
| African-Am.  |      | 0.0%  | 2.3%  |
| Hispanic     |      | 2.8%  | 1.8%  |
| Asian-Am.    |      | 0.7%  | 0.5%  |

### Student / Faculty Ratio

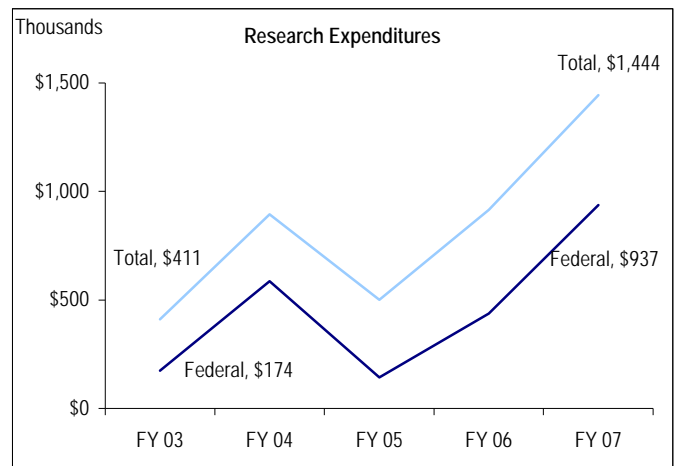
|              | Fall | 2003    | 2007    |
|--------------|------|---------|---------|
| FTE Students |      | 3,390   | 4,690   |
| FTE Faculty  |      | 217     | 286     |
| Ratio        |      | 16 to 1 | 16 to 1 |

## RESEARCH AND TECHNOLOGY TRANSFER

### Research Funding

UT Tyler expanded its research productivity substantially during the past five years. Between FY 2003 and FY 2007, total research expenditures increased by more than 250 percent to nearly \$1.4 million. Federal research expenditures increased in a similar fashion over this period of time. However, relative to 10 of its peers, research expenditures at UT Tyler were lower than all of them.

Sponsored revenue, which is a more comprehensive measure of an institution's success in securing funding to support research, public service, training, and other activities, increased by \$4.2 million to \$9.5 million in FY 2007.



Research Rankings

|                                 | FY 2006    |             |                               | FY 2005                     |                         |                    |
|---------------------------------|------------|-------------|-------------------------------|-----------------------------|-------------------------|--------------------|
|                                 | Total R&D  | Federal R&D | Federal R&D for Life Sciences | Total R&D for Life Sciences | by # Postdoc Appointees | by # Grad Students |
| CSU - Bakersfield               | 310        | 354         | 281                           | 229                         | 294                     | 433                |
| Northern Arizona Univ           | 212        | 219         | 162                           | 170                         | 176                     | 250                |
| Portland State Univ             | 205        | 199         | 201                           | 230                         | 433                     | 96                 |
| UNC - Charlotte                 | 235        | 234         | 221                           | 255                         | 198                     | 147                |
| UNC - Greensboro                | 314        | 288         | 216                           | 258                         | 522                     | 179                |
| Univ of Colorado - Col Springs  | --         | --          | --                            | --                          | --                      | --                 |
| Univ of Illinois - Springfield  | 482        | 471         | 578                           | 594                         | 512                     | 260                |
| Univ of Southern Maine          | 229        | 228         | 233                           | 315                         | --                      | --                 |
| Univ of Tennessee - Chattanooga | --         | --          | --                            | --                          | 534                     | 302                |
| Univ of West Florida            | 339        | 322         | 285                           | 284                         | 540                     | 401                |
| <b>UT Tyler</b>                 | <b>519</b> | <b>528</b>  | <b>532</b>                    | <b>478</b>                  | <b>536</b>              | <b>352</b>         |

Source: National Science Foundation Division of Science Resources Statistics

*Faculty Research* In FY 2007, the number of grants held by tenured and tenure-track faculty and the number of faculty holding grants was much higher than FY 2003. The number of grants increased by 76.9 percent and the number of tenured/tenure-track faculty holding grants increased by 44 percent. The proportion of faculty holding grants increased by six percentage points and the research dollars per full-time equivalent tenured/tenure-track faculty increased from \$2,817 to \$9,258, or more than 225 percent over the last five years.

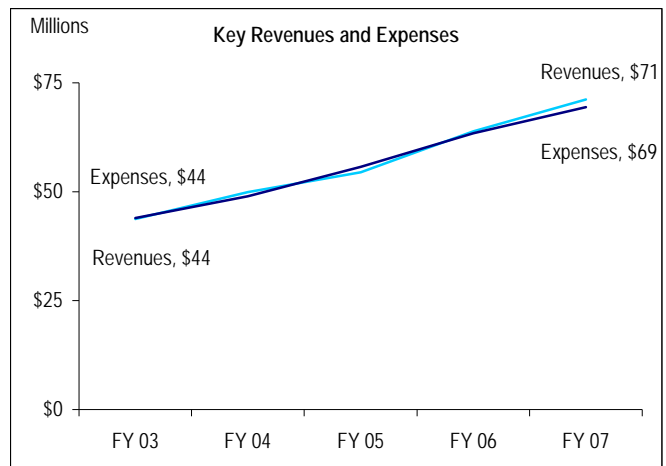
Faculty Research

|                               | 02-03   | 06-07   | Change |
|-------------------------------|---------|---------|--------|
| # of grants                   | 39      | 69      | 76.9%  |
| # of T/TT holding grants      | 25      | 36      | 44.0%  |
| % T/TT faculty holding grants | 17.1%   | 23.1%   | 6.0    |
| Research \$ per FTE T/TT      | \$2,817 | \$9,258 | 228.7% |

**RESOURCES, EFFICIENCY, AND PRODUCTIVITY**

*Funding Trends & Efficiencies* As result of enrollment growth, increased research activity, and inflationary pressures, both revenues and expenses increased at UT Tyler between FY 2003 and FY 2007 by about 62 percent and 57 percent, respectively.

In FY 2007, state appropriations accounted for 42.7 percent of the total revenues; tuition and fees accounted for 31.1 percent; and government grants and contracts accounted for 12.5 percent. The primary expenses for UT Tyler in FY 2007 were instruction (35.8%) and institutional support and physical plant (20.3%).



State support per FTE student for higher education declined by 25 percent between FY 2003 and FY 2007. Over that time period, state support per student dropped from \$7,530 to \$5,620 when adjusting for inflation. Consequently, tuition and fee revenue increased from \$2,360 to \$3,560 per student. Another way to understand the change in funding for UT Tyler is to note that for every \$1 of revenue from student tuition and fees in FY 2003 the state provided \$3.19. In FY 2007, the state provided a \$1.58 for every \$1 that came from student tuition and fees. Relative to 10 of its peers, UT Tyler had lower state appropriations per full-time equivalent student than six of them. Compared with the 10 peers reporting state appropriations plus tuition and fees per FTE student, UT Tyler was lower than eight of them. This means that UT Tyler had less funding per FTE student than its peers when comparing the two major revenue streams that support instruction and academic operations.

Inflation-Adjusted Revenue per FTE, by Source

|                      | FY | 02-03     | 06-07    | % Change |
|----------------------|----|-----------|----------|----------|
| Per FTE Student      |    |           |          |          |
| State Appropriations |    | \$7,530   | \$5,620  | -25.4%   |
| Tuition and Fees     |    | \$2,360   | \$3,560  | 50.8%    |
| Per FTE Faculty      |    |           |          |          |
| State Appropriations |    | \$114,910 | \$99,290 | -13.6%   |
| Tuition and Fees     |    | \$36,010  | \$62,790 | 74.4%    |

The amount of revenue per full-time equivalent faculty member changed in a similar manner. State appropriations per FTE faculty declined from \$114,910 in FY 2003 to \$99,290 in FY 2007. Over the same time period, tuition and fees per FTE faculty increased from \$36,010 to \$62,790.

UT Tyler has lowered administrative costs over the last five years. In FY 2003, administrative costs were 15.7 percent of total expenses and in FY 2007 administrative costs were 13.2 percent.

*Space Utilization*

While UT Tyler achieved a modest increase in E&G assignable space between FY 2003 and FY 2007 (about 10%), because of enrollment growth the average square feet of space per full-time equivalent student dropped from 107 to 85 square feet. The assignable space per FTE faculty member also decreased over the same time period. The use of classrooms and class labs also improved over the last five years. The average number of hours classrooms were used at UT Tyler increased from 32.0 to 33.6 hours per week, higher than the statewide average of 31.0 hours but lower than the state-wide standard of 38 hours per week. Class labs were used an average of 27.0 hours per week in FY 2003 compared with 32.4 hours in FY 2007. The use of class labs is much higher than the statewide average of 22.4 hours and the state standard of 25 hours per week.

As a result of the increased research activity at UT Tyler, the research expenditures per square foot of research E&G space increased substantially between FY 2003 and FY 2007. In FY 2003, UT Tyler generated \$102 per square foot of research space, and in FY 2007 the amount more than doubled to \$235 per square foot.

*Philanthropy*

The value of endowments at UT Tyler increased steadily from \$40.3 million in FY 2003 to \$65.6 million in 2007, more than a 60 percent increase. The increase in endowments translated into nearly \$15,000 per FTE student and \$244,000 per FTE faculty.

Donor support decreased from \$6.7 million in FY 2003 to \$2.0 million in FY 2007. The largest percentage declines in donor support were from individuals and other sources. The largest increases were from alumni and corporate donors.

Donor Support (thousands)

|             | FY | 2003    | 2007    | % Change |
|-------------|----|---------|---------|----------|
| Alumni      |    | \$27    | \$60    | 122.2%   |
| Individuals |    | \$5,874 | \$963   | -83.6%   |
| Foundations |    | \$495   | \$368   | -25.7%   |
| Corporate   |    | \$322   | \$603   | 87.3%    |
| Others      |    | \$45    | \$17    | -62.2%   |
| Total       |    | \$6,763 | \$2,011 | -70.3%   |

UT Tyler Peer Comparison

|  | UT Tyler | Northern Arizona U | California State U-Bakersfield | U of Colorado-Cororado Springs | U of West Florida | U of Illinois-Springfield | U of Southern Maine | U of N. Carolina-Charlotte | U of N. Carolina-Greensboro | Portland State U | U of Tennessee-Chattanooga |
|--|----------|--------------------|--------------------------------|--------------------------------|-------------------|---------------------------|---------------------|----------------------------|-----------------------------|------------------|----------------------------|
| Total Enrollment                               | 5,926    | 20,555             | 7,711                          | 8,647                          | 9,819             | 4,761                     | 10,478              | 21,519                     | 16,872                      | 24,254           | 8,923                      |
| Undergrads (%)                                 | 82%      | 71%                | 80%                            | 73%                            | 84%               | 58%                       | 79%                 | 79%                        | 77%                         | 74%              | 85%                        |
| Full-time undergrads (%)                       | 77%      | 81%                | 82%                            | 84%                            | 71%               | 60%                       | 58%                 | 84%                        | 85%                         | 62%              | 86%                        |
| Resident Undergrad Tuition & Fees / FT Student | \$4,114  | \$4,546            | \$3,387                        | \$4,899                        | \$3,311           | \$6,078                   | \$6,341             | \$3,895                    | \$3,813                     | \$5,210          | \$4,688                    |
| SAT Total: 25%ile                              | 950      | 920                | 870                            | 960                            | 960               |                           | 880                 | 980                        | 940                         | 920              |                            |
| 75%ile   | 1150     | 1110               | 1100                           | 1200                           | 1160              | --                        | 1090                | 1170                       | 1160                        | 1170             | --                         |
| 1st Year Retention                             | 59%      | 72%                | 77%                            | 64%                            | 75%               | 78%                       | 66%                 | 77%                        | 76%                         | 67%              | 63%                        |
| 6-Yr Graduation Rate                           | 40%      | 47%                | 41%                            | 42%                            | 42%               | --                        | 31%                 | 50%                        | 52%                         | 37%              | 45%                        |
| Student/faculty ratio                          | 16/1     | 16/1               | N/A                            | 18/1                           | 18/1              | 12/1                      | 16/1                | 14/1                       | 17/1                        | 18/1             | 15/1                       |
| State Approp (FY06) per FTE Student            | \$6,520  | \$8,160            | \$8,620                        | --                             | \$9,490           | \$7,610                   | \$5,350             | \$7,660                    | \$8,660                     | \$3,570          | \$5,660                    |
| State Approp (FY06) Fees / FTE Student (FY 06) | \$9,930  | \$13,530           | \$11,540                       | \$7,200                        | \$12,770          | \$11,750                  | \$10,460            | \$12,980                   | \$13,260                    | \$10,430         | \$9,650                    |
| Research Expenditures, FY06 (in millions)      | \$0.8    | \$27.6             | \$6.4                          | \$4.5                          | \$4.4             | \$1.1                     | \$20.0              | \$18.5                     | \$6.1                       | \$28.8           | \$7.6                      |

Sources: Integrated Postsecondary Education Data System (IPEDS) reports for fall 2006. First-year retention based on fall 2005 cohort and six-year graduation rates based on fall 2000 cohort. *U.S. News & World Report* (fall 2006 data) and National Science Foundation (FY2006).