

STUDENT ACCESS, SUCCESS, AND OUTCOMES

PREPARATION AND ACADEMIC COST

Table I-1 ADMISSION TEST SCORES FOR ENTERING STUDENTS

	Fall	Freshmen						Graduate Students		
		ACT			SAT			GRE	GMAT	LSAT
		Average	25th Percentile	75th Percentile	Average	25th Percentile	75th Percentile	Average	Average	Average
UTA	2003	22	19	24	1067	960	1180	1121	539	--
	2007	22	20	24	1067	950	1170	1098	521	--
Austin	2003	26	--	--	1230	1110	1350	1207	645	165
	2007	26	23	29	1235	1110	1370	1221	655	166
UTD	2003	25	23	29	1225	1110	1340	1163	540	--
	2007	26	24	29	1240	1120	1360	1165	555	--
UTEP	2003	18	--	--	920	--	--	943	431	--
	2007	18	16	21	925	810	1030	939	414	--
UTPA	2003	18	16	21	928	810	1030	811	500	--
	2007	19	17	21	949	820	1050	840	493	--
UTPB	2003	21	18	23	993	870	1080	913	465	--
	2007	20	18	22	965	858	1083	961	442	--
UTSA	2003	21	18	22	993	908	1100	1042	525	--
	2007	21	18	23	1014	900	1120	1065	546	--
UTT	2003	23	20	25	1042	930	1160	925	--	--
	2007	23	20	25	1060	950	1170	965	517	--

Source: UT System Academic Institutions; IPEDS

Table I-2 AVERAGE NET ACADEMIC COST AND AVERAGE PERCENT DISCOUNT

	(fall 2006 and spring 2007 combined)						
	Average in-state total academic cost	Full-time Students with Need-Based Grant Aid				All Full-time Students	
		Percent receiving need-based grant aid	Average need-based grant aid	Average net academic cost	Average percent discount	Average net academic cost	Average percent discount
UTA	\$6,500	39.0%	\$6,160	\$340	94.8%	\$4,096	37.0%
Austin	8,024	46.7%	6,300	1,724	78.5%	5,084	36.6%
UTB	4,140	69.7%	2,581	1,559	62.3%	2,340	43.5%
UTD	7,690	33.6%	4,398	3,292	57.2%	6,214	19.2%
UTEP	5,361	46.7%	5,361	0	100.0%	2,860	46.7%
UTPA	4,264	71.6%	4,264	0	100.0%	1,211	71.6%
UTPB	4,659	46.9%	3,700	959	79.4%	2,922	37.3%
UTSA	6,732	43.7%	4,228	2,504	62.8%	4,886	27.4%
UTT	5,188	42.6%	4,565	623	88.0%	3,245	37.5%
Average 2006-07	\$6,573	47.8%	\$5,120	\$1,454	77.9%	\$4,127	37.2%
Average 2005-06	\$5,903	46.7%	\$4,540	\$1,363	76.9%	\$3,785	35.9%

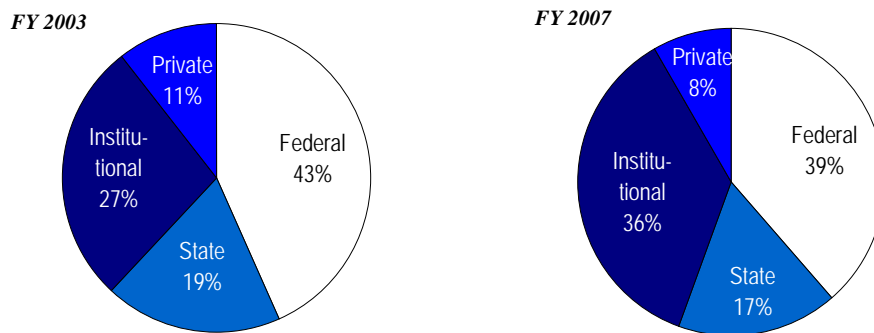
Source: Common Data Set

Table I-3 UNDERGRADUATE FINANCIAL AID AWARDS, FY 2007

	Number of Awards	Amount Awarded (in millions \$)	Grants and Scholarships				% Work Study \$	% Loan \$
			% Federal \$	% State \$	% Institutional \$	% Private \$		
UTA	30,717	\$100.4	17.0%	3.5%	14.7%	3.4%	1.1%	60.2%
Austin	77,416	321.6	8.1%	6.4%	31.4%	4.6%	1.0%	48.6%
UTB	20,784	55.8	39.6%	6.8%	4.1%	2.1%	1.5%	45.9%
UTD	13,778	46.2	14.3%	4.6%	5.6%	2.5%	1.1%	71.9%
UTEP	32,170	95.9	28.5%	11.6%	10.3%	3.7%	1.3%	44.7%
UTPA	32,644	93.7	32.6%	24.2%	10.8%	1.5%	2.2%	28.7%
UTPB	4,386	13.7	22.9%	2.8%	4.0%	3.1%	0.8%	66.5%
UTSA	41,737	156.5	17.2%	4.4%	6.3%	4.5%	1.2%	66.4%
UTT	8,305	28.2	17.2%	2.3%	9.0%	7.8%	0.7%	63.0%
Total FY 2007	261,937	\$912.0	18.0%	7.8%	16.8%	3.9%	1.2%	52.2%
Total FY 2003	213,789	\$628.7	19.6%	8.5%	12.4%	4.8%	1.6%	53.0%

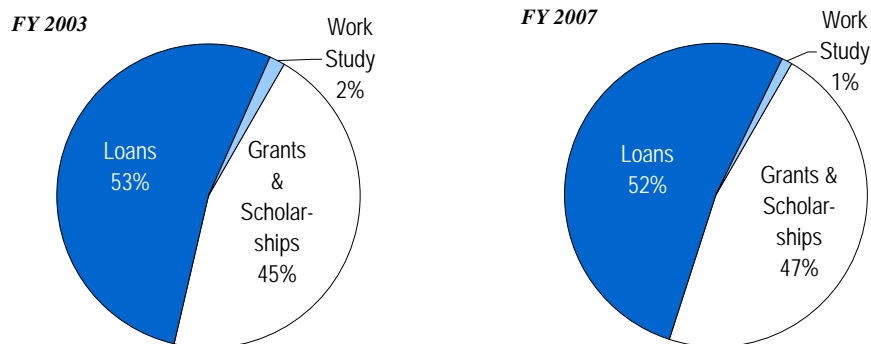
Source: UT System Office of Institutional Studies and Policy Analysis

Figure I-1 UNDERGRADUATE GRANTS AND SCHOLARSHIPS BY SOURCE



Source: UT System Office of Institutional Studies and Policy Analysis

Figure I-2 TYPES OF UNDERGRADUATE FINANCIAL AID



Source: UT System Office of Institutional Studies and Policy Analysis

ENROLLMENT

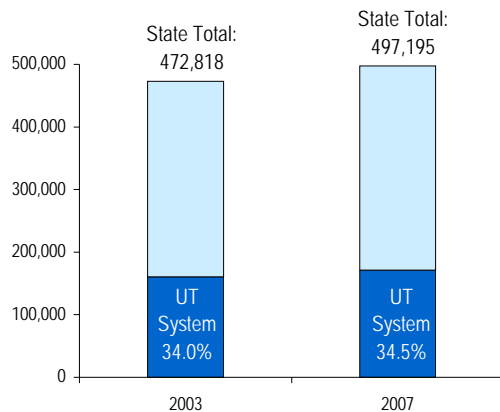
Table I-4 FALL ENROLLMENT

	2003	2007	% Change 2003-2007	% of Total, By Level	
				2003	2007
<i>System Total</i>					
Total Enrollment	177,676	194,199	9.3%		
Undergraduate	135,055	150,425	11.4%	76.0%	77.5%
Graduate	36,572	37,677	3.0%	20.6%	19.4%
Master's	27,559	27,897	1.2%	15.5%	14.4%
Doctoral	9,013	9,780	8.5%	5.1%	5.0%
Professional	6,049	6,097	0.8%	3.4%	3.1%
<i>Academic</i>					
Total Enrollment	167,634	182,647	9.0%		
Undergraduate	132,958	148,045	11.3%	79.3%	81.1%
Graduate	32,659	32,832	0.5%	19.5%	18.0%
Master's	25,328	24,954	-1.5%	15.1%	13.7%
Doctoral	7,331	7,878	7.5%	4.4%	4.3%
Professional	2,017	1,770	-12.2%	1.2%	1.0%
<i>Health</i>					
Total Enrollment	10,042	11,552	15.0%		
Undergraduate	2,097	2,380	13.5%	20.9%	20.6%
Graduate	3,913	4,845	23.8%	39.0%	41.9%
Master's	2,231	2,943	31.9%	22.2%	25.5%
Doctoral	1,682	1,902	13.1%	16.7%	16.5%
Professional	4,032	4,327	7.3%	40.2%	37.5%

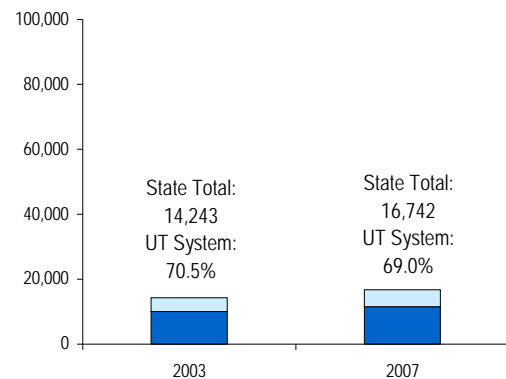
Source: Texas Higher Education Coordinating Board

Figure I-3 UT SYSTEM ENROLLMENT AS PERCENT OF STATE TOTALS

Academic

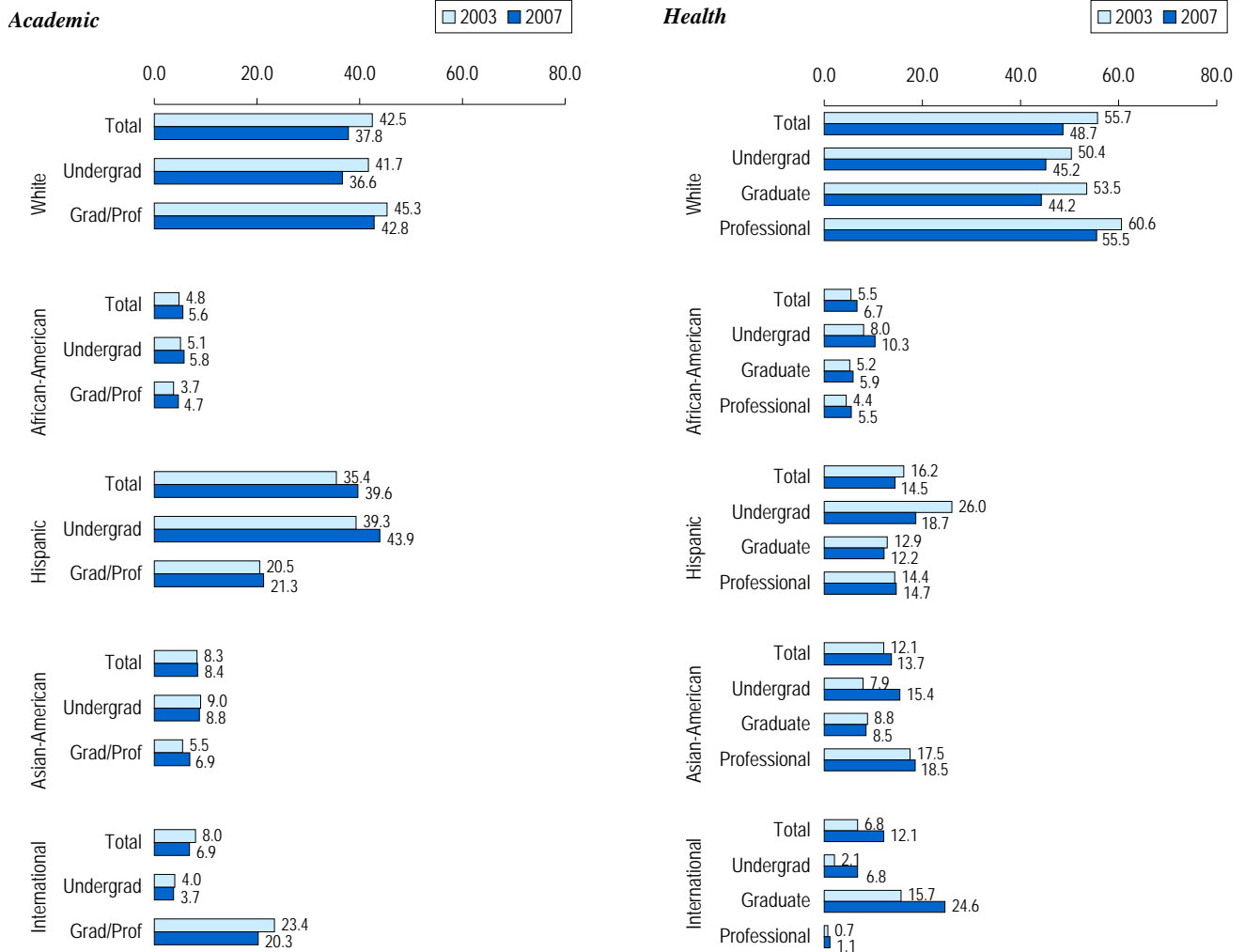


Health



Source: Texas Higher Education Coordinating Board

Figure I-4 FALL ENROLLMENT BY LEVEL AND ETHNICITY



Source: Texas Higher Education Coordinating Board

UT System student ethnicity
fall 2007:
White: 38.4%
African-American: 5.6%
Hispanic: 38.1%
Asian-American: 8.7%
International: 7.2%

Table I-5 FALL ENROLLMENT BY INSTITUTION

	2003	2007	% Change 2003-2007	2003	2007	% Change 2003-2007	
Academic			Health				
UTA	24,979	24,888	-0.4%	UTSWMC	1,749	2,395	36.9%
Austin	51,426	50,170	-2.4%	UTMB	2,059	2,422	17.6%
UTB	10,592	17,214	62.5%	UTHSCH	3,405	3,774	10.8%
UTD	13,718	14,556	6.1%	UTHSCSA	2,754	2,822	2.5%
UTEP	18,542	20,155	8.7%	UTMDA	75	139	85.3%
UTPA	15,915	17,435	9.6%				
UTPB	3,028	3,559	17.5%				
UTSA	24,665	28,533	15.7%				
UTT	4,769	6,137	28.7%				

Source: Texas Higher Education Coordinating Board

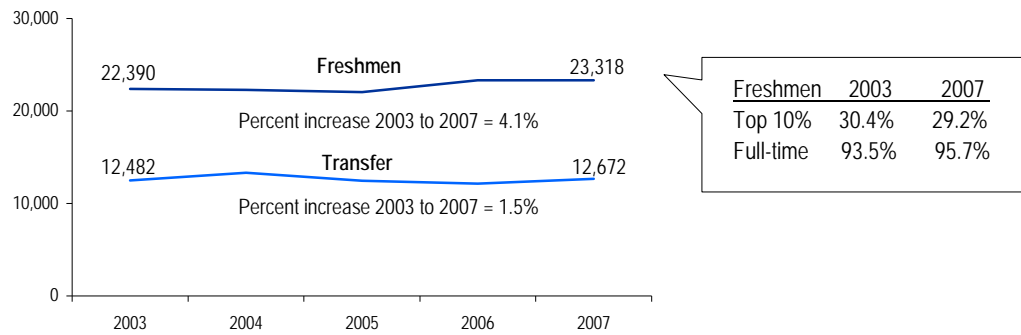
Table I-6 COMPARISON OF ETHNICITY FOR FIRST-TIME UNDERGRADUATES AND TEXAS HIGH SCHOOL GRADUATES

	2002			2006		
	Texas HS Graduates	UT Academic	UT Academic Top 10%	Texas HS Graduates	UT Academic	UT Academic Top 10%
White	49.9%	40.6%	51.5%	47.0%	37.9%	45.4%
African-American	13.3%	4.2%	4.2%	13.4%	5.6%	5.1%
Hispanic	33.1%	41.2%	25.9%	35.5%	41.3%	32.2%
Asian-American	3.4%	10.7%	17.9%	3.8%	10.9%	16.1%
Native American	0.3%	0.3%	0.4%	0.3%	0.5%	0.4%
International	0.0%	2.9%	0.0%	0.0%	3.4%	0.5%
Unknown	0.0%	0.1%	0.0%	0.0%	0.5%	0.3%

Source: TEA Graduate Reports, Texas Higher Education Coordinating Board

Figure I-5 FALL ENROLLMENT TRENDS: FIRST-TIME-IN-COLLEGE AND TRANSFER STUDENTS

Academic



Source: Texas Higher Education Coordinating Board

Table I-7 UNDERGRADUATES PER PROFESSIONAL ACADEMIC ADVISOR, FALL 2007

	Headcount		FTE	
	# Advisors	Students / Prof. Advisor	# FTE Advisors	Students / FTE Prof. Advisor
UTA	41	459	41.0	459
Austin	147	255	138.4	271
UTB	28	583	27.5	593
UTD	38	258	38.0	258
UTEP	40	426	31.5	541
UTPA	28	542	28.0	542
UTPB	5	614	3.7	830
UTSA	84	298	80.2	312
UTT	14	382	11.4	471
System Average	47	348	44.4	370

Source: UT System Academic Institutions, THECB

OUTCOMES

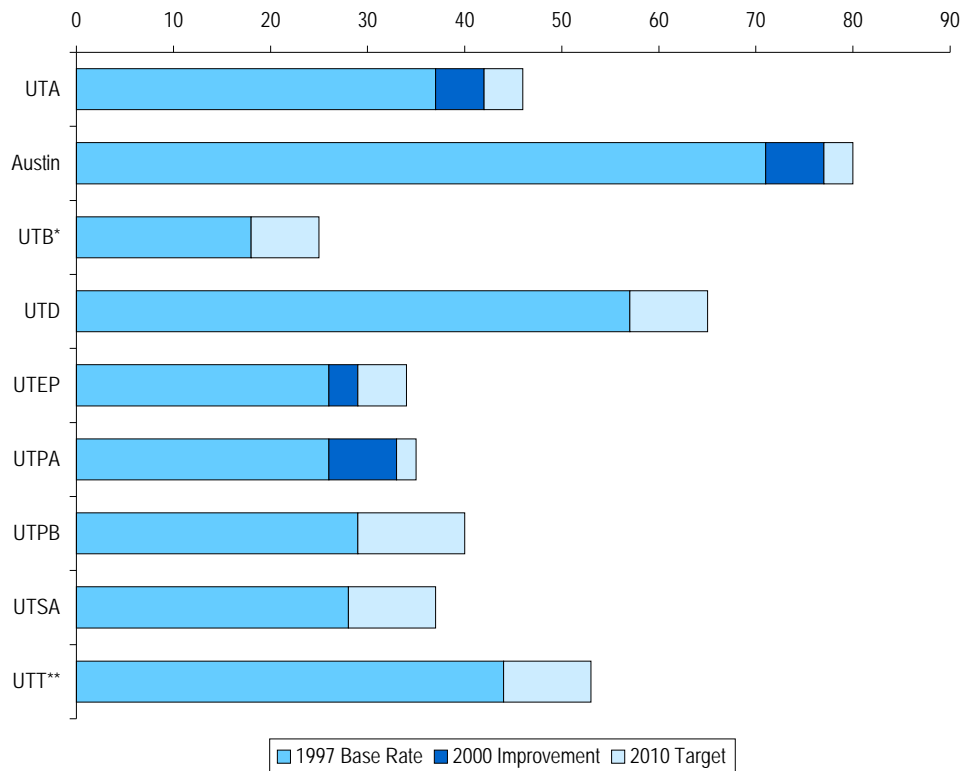
Table I-8 RETENTION AND GRADUATION RATES

(first-time, full-time, degree-seeking students)

cohort	First-Year Retention			Four-Year Graduation Rate			Six-Year Graduation Rate*					Six-Year Composite Graduation & Persistence Rate		
	2001	2005	Change	1998	2002	Change	1997	2000	Change	2010 Goal	2015 Goal	1996	2000	Change
UTA	65.6%	64.1%	-1.5	12.3%	13.4%	1.1	37%	42%	5.0	46%	50%	61.6%	65.3%	3.7
Austin	90.5%	92.1%	1.6	38.9%	47.7%	8.8	71%	77%	6.0	80%	85%	82.1%	86.2%	4.1
UTD	79.4%	79.9%	0.5	37.7%	35.7%	-2.0	57%	55%	-2.0	65%	72%	75.6%	73.8%	-1.8
UTEP	64.3%	67.3%	3.0	3.6%	4.4%	0.8	26%	29%	3.0	34%	53%	51.7%	55.0%	3.3
UTPA	64.4%	72.1%	7.7	7.8%	13.2%	5.4	26%	33%	7.0	35%	53%	52.6%	58.5%	5.9
UTPB	61.2%	57.0%	-4.2	17.0%	14.2%	-2.8	29%	29%	0.0	40%	53%	48.2%	59.7%	11.5
UTSA	60.0%	64.5%	4.5	6.3%	7.7%	1.4	28%	28%	0.0	37%	53%	56.3%	60.8%	4.5
UTT**	60.5%	58.7%	-1.8	26.3%	15.7%	-10.6	44%	40%	-4.0	53%	55%	--	68.0%	--

Source: Texas Higher Education Coordinating Board * IPEDS Graduation Rate Survey; U. T. System Institutions ** 6-yr rate based on 1998 cohort, not 1997

Figure I-6 PROGRESS TO SIX-YEAR GRADUATION RATE GOALS



Notes: *2000 used as base year **1998 used as base year

Source: IPEDS, UT System Graduation Rates Initiative

Table I-9 FIRST-YEAR PERSISTENCE BY ETHNICITY

(first-time, full-time, degree-seeking students)

cohort	White			African-American			Hispanic			Asian-American			International		
	2001	2005		2001	2005		2001	2005		2001	2005		2001	2005	
UTA	62.1%	62.9%	+	73.2%	62.8%	-	64.8%	64.7%	-	70.7%	75.3%	+	69.8%	10.3%	-
Austin	90.5%	92.9%	+	93.7%	90.2%	-	87.5%	88.9%	+	94.2%	94.5%	+	69.5%	82.6%	+
UTD	77.1%	79.8%	+	82.5%	77.8%	-	71.7%	69.7%	-	87.5%	86.3%	-	80.6%	64.3%	-
UTEP	58.2%	62.6%	+	53.1%	54.7%	+	68.5%	67.4%	-	65.6%	73.3%	+	46.4%	73.1%	+
UTPA	59.1%	69.5%	+	71.4%	75.0%	+	64.5%	72.1%	+	76.0%	83.3%	+	65.9%	72.6%	+
UTPB	59.1%	53.7%	-	60.0%	61.5%	+	63.8%	58.5%	-	**	80.0%		--	--	
UTSA	55.9%	62.9%	+	64.6%	63.8%	-	62.9%	65.5%	+	58.7%	67.7%	+	69.4%	69.0%	-
UTT	60.7%	57.6%	-	50.0%	51.4%	+	61.5%	68.3%	+	80.0%	81.8%	+	**	--	

Source: Texas Higher Education Coordinating Board

NOTE: ** Number of students too small to report.

Table I-10 SIX-YEAR GRADUATION RATES BY ETHNICITY

(first-time, full-time, degree-seeking students)

cohort	White			African-American			Hispanic			Asian-American			International		
	1996	2000		1996	2000		1996	2000		1996	2000		1996	2000	
UTA	35.4%	38.5%	+	23.9%	38.0%	+	25.6%	36.4%	+	57.2%	58.1%	+	54.9%	63.4%	+
Austin	73.7%	77.5%	+	54.4%	72.0%	+	62.6%	69.1%	+	78.5%	80.5%	+	65.6%	67.8%	+
UTD	48.5%	50.3%	+	33.4%	40.0%	+	53.3%	56.3%	+	65.9%	74.3%	+	63.7%	48.0%	-
UTEP	23.8%	34.7%	+	14.2%	10.5%	-	23.3%	28.5%	+	14.4%	20.0%	+	35.1%	31.5%	-
UTPA	25.0%	31.1%	+	0.0%	27.3%	+	24.4%	32.1%	+	37.5%	65.0%	+	71.5%	35.9%	-
UTPB	17.8%	29.9%	+	**	20.0%		31.9%	30.0%	-	**	**		--	--	
UTSA	26.6%	28.8%	+	26.7%	22.5%	-	23.5%	28.3%	+	33.0%	25.9%	-	14.3%	37.5%	+
UTT	--	40.3%		--	33.3%		--	20.0%		--	**		--	**	

Source: Texas Higher Education Coordinating Board

NOTE: ** Number of students too small to report.

Table I-11 SIX-YEAR COMPOSITE GRADUATION & PERSISTENCE RATES BY ETHNICITY

(first-time, full-time, degree-seeking students)

cohort	White			African-American			Hispanic			Asian-American			International		
	1996	2000		1996	2000		1996	2000		1996	2000		1996	2000	
UTA	62.3%	64.4%	+	46.4%	63.0%	+	52.0%	57.5%	+	79.2%	78.4%	-	71.0%	70.7%	-
Austin	83.4%	86.7%	+	67.5%	82.5%	+	74.9%	82.1%	+	88.4%	90.5%	+	66.7%	71.5%	+
UTD	72.7%	70.4%	-	61.3%	60.0%	-	83.3%	73.2%	-	88.6%	88.8%	+	63.7%	68.0%	+
UTEP	45.5%	53.0%	+	26.2%	26.3%	+	53.0%	57.4%	+	62.0%	35.0%	-	54.9%	50.6%	-
UTPA	56.0%	58.0%	+	18.2%	45.5%	+	52.2%	58.6%	+	75.0%	100.0%	+	71.5%	41.0%	-
UTPB	50.0%	58.2%	+	**	80.0%		51.1%	58.6%	+	**	**		--	--	
UTSA	57.5%	62.6%	+	49.2%	53.3%	+	55.8%	61.1%	+	60.3%	55.6%	-	21.4%	43.8%	+
UTT	--	69.5%		--	66.7%		--	20.0%		--	**		--	**	

Source: Texas Higher Education Coordinating Board

NOTE: ** Number of students too small to report.

Table I-12 FOUR-YEAR GRADUATION RATES FOR
COMMUNITY COLLEGE TRANSFER STUDENTS

(with 30+ hours)			
<i>cohort</i>	1999	2003	Change
UTA	51.8%	43.7%	-8.1
Austin	60.8%	70.4%	9.6
UTD	54.4%	61.8%	7.4
UTEP	42.3%	44.1%	1.8
UTPA	46.7%	57.2%	10.5
UTPB	47.4%	46.4%	-1.0
UTSA	44.5%	51.7%	7.2
UTT	53.9%	50.9%	-3.0

Source: Texas Higher Education Coordinating Board

Table I-13 GRADUATION RATES OF GRADUATE
STUDENTS AT UT HEALTH INSTITUTIONS

<i>Master's Level 5-Year Rate</i>					
		<i>fall</i>	1998	2002	Change
UTSWMC	Cohort Size		19	10	
	% Graduated		68.0%	90.0%	22.0
UTMB	Cohort Size		34	72	
	% Graduated		77.0%	86.1%	9.1
UTHSCH	Cohort Size		265	261	
	% Graduated		53.0%	59.0%	6.0
UTHSCSA	Cohort Size		155	82	
	% Graduated		70.0%	64.6%	-5.4
<i>Doctoral Level 10-Year Rate</i>					
		<i>AY</i>	1994	1998	Change
UTSWMC	Cohort Size		70	55	
	% Master's		12.9%	10.9%	-2.0
	% Doctoral		58.6%	67.3%	8.7
UTMB	Cohort Size		46	55	
	% Master's		15.2%	5.5%	-9.7
	% Doctoral		58.7%	65.5%	6.8
UTHSCH	Cohort Size		98	120	
	% Master's		5.1%	9.2%	4.1
	% Doctoral		58.2%	59.2%	1.0
UTHSCSA	Cohort Size		50	43	
	% Master's		12.0%	11.6%	-0.4
	% Doctoral		56.0%	46.5%	-9.5

Source: Texas Higher Education Coordinating Board

Table I-14 TIME TO A BACCALAUREATE DEGREE BY AREA OF STUDY

		(average fall and spring semesters enrolled)								
2005-06		UTA	Austin	UTB	UTD	UTEP	UTPA	UTPB	UTSA	UTT
Science & Math	# of graduates	212	993	54	221	128	187	35	255	31
	Avg. semesters enrolled	10	9	12	10	11	11	12	11	11
Arts & Architecture	# of graduates	615	2,306	120	281	322	531	58	601	124
	Avg. semesters enrolled	11	9	11	10	12	11	11	12	10
Business	# of graduates	522	934	85	418	197	254	50	551	109
	Avg. semesters enrolled	11	8	11	10	12	10	12	11	11
Engineering	# of graduates	156	828	--	90	151	78	--	85	7
	Avg. semesters enrolled	10	9	--	10	11	11	--	13	12
Health	# of graduates	119	227	5	21	89	140	--	13	88
	Avg. semesters enrolled	10	10	14	9	12	11	--	11	11
Social Science & Service	# of graduates	395	2,033	153	296	219	298	115	435	98
	Avg. semesters enrolled	11	9	11	10	12	11	11	11	11
Technology	# of graduates	--	--	6	--	--	--	--	--	19
	Avg. semesters enrolled	--	--	12	--	--	--	--	--	11
Total	# of graduates	2,019	7,321	423	1,327	1,106	1,488	258	1,940	476
	Avg. semesters enrolled	11	9	11	10	12	11	11	11	11

Source: Texas Higher Education Coordinating Board

Table I-15 COMPARISON: DEGREES AWARDED AND ENROLLMENT BY LEVEL

	Baccalaureate				Master's				Doctoral			
	Degrees		Enrollment		Degrees		Enrollment		Degrees		Enrollment	
	2002-03	2006-07	Change	Change	2002-03	2006-07	Change	Change	2002-03	2006-07	Change	Change
Academic	21,100	25,525	21.0%	14.2%	7,353	8,690	18.2%	2.9%	844	1,142	35.3%	17.6%
UTA	3,150	3,861	22.6%	8.8%	1,366	1,737	27.2%	-13.8%	62	123	98.4%	31.4%
Austin	8,463	8,473	0.1%	-6.6%	2,650	2,886	8.9%	-0.9%	668	788	18.0%	5.7%
UTB	613	922	50.4%	62.5%	155	179	15.5%	2.4%	--	--	--	--
UTD	1,605	2,355	46.7%	6.4%	1,299	1,294	-0.4%	14.6%	70	131	87.1%	35.5%
UTEP	1,798	2,394	33.1%	16.7%	578	735	27.2%	2.1%	30	42	40.0%	62.0%
UTPA	1,634	2,409	47.4%	20.5%	379	608	60.4%	19.3%	8	10	25.0%	39.2%
UTPB	345	508	47.2%	30.9%	101	120	18.8%	21.6%	--	--	--	--
UTSA	2,873	3,649	27.0%	28.5%	641	910	42.0%	22.9%	6	48	700.0%	175.3%
UTT	619	954	54.1%	50.9%	184	221	20.1%	-7.3%	--	--	--	--
Health	720	869	20.7%	-10.1%	569	768	35.0%	55.3%	188	290	54.3%	21.0%
UTSWMC	70	44	-37.1%	-2.1%	48	90	87.5%	293.4%	42	88	109.5%	33.5%
UTMB	201	221	10.0%	-14.1%	130	143	10.0%	75.0%	33	53	60.6%	18.3%
UTHSCH	127	202	59.1%	13.6%	280	337	20.4%	7.8%	83	108	30.1%	15.7%
UTHSCSA	302	334	10.6%	-24.6%	111	198	78.4%	71.6%	30	41	36.7%	16.3%
UTMDA	20	68	240.0%	83.1%	--	--	--	--	--	--	--	--
System	21,820	26,394	21.0%	13.8%	7,922	9,458	19.4%	7.0%	1,032	1,432	38.8%	18.2%

	Professional				Total *			
	Degrees		Enrollment		Degrees		Enrollment	
	2002-03	2006-07	Change	Change	2002-03	2006-07	Change	Change
Academic	596	554	-7.0%	-8.5%	29,893	35,969	20.3%	12.4%
UTA	--	--	--	--	4,578	5,770	26.0%	4.2%
Austin	596	546	-8.4%	-8.5%	12,377	12,693	2.6%	-4.9%
UTB	--	--	--	--	768	1,110	44.5%	57.5%
UTD	--	8	--	--	2,974	3,788	27.4%	9.8%
UTEP	--	--	--	--	2,406	3,171	31.8%	15.1%
UTPA	--	--	--	--	2,021	3,027	49.8%	20.5%
UTPB	--	--	--	--	446	628	40.8%	29.6%
UTSA	--	--	--	--	3,520	4,607	30.9%	28.9%
UTT	--	--	--	--	803	1,175	46.3%	39.3%
Health	903	978	8.3%	5.9%	2,700	3,328	23.3%	15.1%
UTSWMC	189	226	19.6%	10.4%	349	609	74.5%	46.4%
UTMB	181	199	9.9%	5.9%	545	621	13.9%	12.5%
UTHSCH	244	275	12.7%	6.4%	793	958	20.8%	9.5%
UTHSCSA	289	278	-3.8%	2.4%	961	1,058	10.1%	3.6%
UTMDA	--	--	--	--	52	82	57.7%	83.1%
System	1,499	1,532	2.2%	1.1%	32,593	39,297	20.6%	12.6%

Source: Texas Higher Education Coordinating Board

NOTE: * Total may include certificates

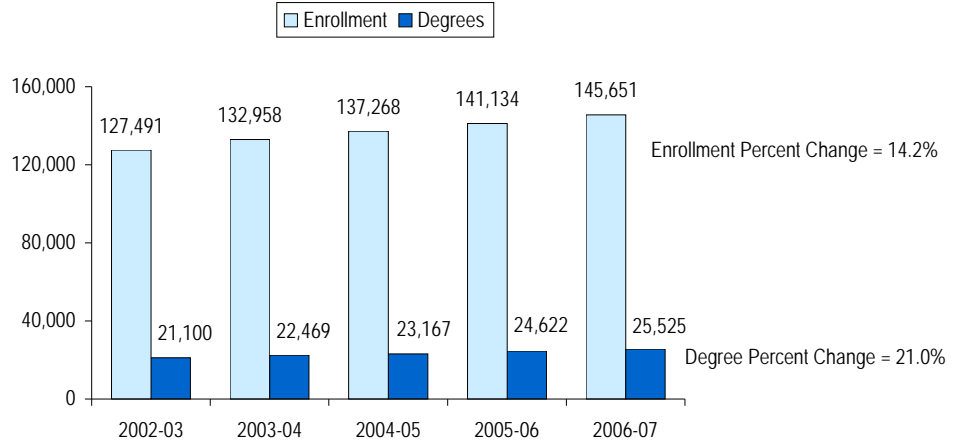
Table I-16 DEGREES AWARDED BY LEVEL AND ETHNICITY

	UT Academic Institutions			UT Health Institutions		
	2002-03	2006-07	Change	2002-03	2006-07	Change
Baccalaureate degrees	21,100	25,525	4,425	720	869	149
White	49.9%	45.6%	-4.3	58.2%	50.7%	-7.5
African-American	4.7%	5.2%	0.5	10.4%	8.1%	-2.3
Hispanic	30.1%	34.2%	4.1	23.1%	22.0%	-1.1
Asian-American	10.1%	10.3%	0.2	5.7%	12.2%	6.5
International	4.1%	3.5%	-0.6	0.6%	2.3%	1.7
Master's degrees	7,353	8,690	1,337	569	768	199
White	44.4%	43.6%	-0.8	67.7%	58.7%	-9.0
African-American	3.0%	4.1%	1.1	4.0%	7.8%	3.8
Hispanic	16.6%	20.6%	4.0	10.4%	15.0%	4.6
Asian-American	6.0%	8.8%	2.8	8.3%	8.6%	0.3
International	28.7%	21.4%	-7.3	6.7%	6.5%	-0.2
Doctoral degrees	844	1,142	298	188	290	102
White	51.5%	41.6%	-9.9	47.9%	48.3%	0.4
African-American	2.3%	2.6%	0.3	3.7%	3.4%	-0.3
Hispanic	5.6%	5.8%	0.2	5.9%	9.0%	3.1
Asian-American	4.4%	10.4%	6.0	10.6%	8.6%	-2.0
International	35.7%	37.4%	1.7	31.4%	29.7%	-1.7
Special/Prof degrees	596	554	-42	903	978	75
White	67.8%	58.3%	-9.5	62.6%	59.6%	-3.0
African-American	3.0%	4.3%	1.3	4.4%	4.9%	0.5
Hispanic	13.1%	18.4%	5.3	13.2%	13.6%	0.4
Asian-American	8.9%	11.9%	3.0	18.4%	17.8%	-0.6
International	0.7%	0.5%	-0.2	0.6%	0.5%	-0.1

Source: Texas Higher Education Coordinating Board

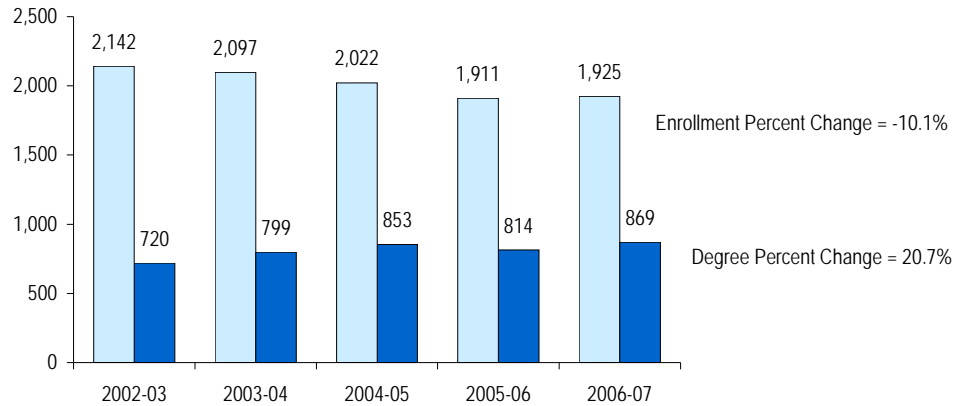
Figure I-7 COMPARISON: UNDERGRADUATE ENROLLMENT VS. BACCALAUREATE DEGREES AWARDED

Academic



<u>State totals for public universities</u>	<u>2002-03</u>	<u>2006-07</u>	<u>% change</u>
Undergraduate enrollment:	369,652	398,944	7.9%
UT System as % of State:	32.8%	33.8%	
Baccalaureate degrees awarded:	62,385	74,153	18.9%
UT System as % of State:	33.8%	34.4%	

Health



<u>State totals for health institutions</u>	<u>2002-03</u>	<u>2006-07</u>	<u>% change</u>
Undergraduate enrollment:	2,576	2,494	-3.2%
UT System as % of State:	83.2%	77.2%	
Baccalaureate degrees awarded:	971	1,424	46.7%
UT System as % of State:	74.2%	61.0%	

Source: Texas Higher Education Coordinating Board

Table I-17 LICENSURE EXAM PASS RATES

		2001-02	2005-06	Change
Academic				
Nursing	UTA	86.7%	99.3%	12.6
	UT Austin	87.0%	96.7%	9.7
	UTEP	95.8%	91.0%	-4.8
	UTPA	88.6%	93.2%	4.6
	UTT	85.0%	98.1%	13.1
Engineering	UTA	75.0%	63.0%	-12.0
	UT Austin	91.9%	88.4%	-3.5
	UTEP	81.8%	32.0%	-49.8
	UTSA	77.4%	76.9%	-0.5
	UTT	100.0%	100.0%	0.0
Teacher Certification	UTA	99.6%	98.9%	-0.7
	UT Austin	100.0%	98.5%	-1.5
	UTB	91.7%	92.6%	0.9
	UTD	98.5%	99.6%	1.1
	UTEP	86.6%	91.9%	5.3
	UTPA	83.8%	88.9%	5.1
	UTPB	93.3%	98.2%	4.9
	UTSA	97.2%	94.2%	-3.0
UTT	94.8%	97.9%	3.1	
Law	UT Austin	91.0%	89.6%	-1.4
Pharmacy	UT Austin	100.0%	96.3%	-3.7
Health				
Allied Health	UTSWMC	94.4%	92.1%	-2.3
	UTMB	91.0%	87.6%	-3.4
	UTHSCH	100.0%	100.0%	0.0
	UTHSCSA	94.6%	77.4%	-17.2
	UTMDA	100.0%	94.0%	-6.0
Dentistry	UTHSCH	96.7%	96.7%	0.0
	UT HSCSA	93.0%	96.0%	3.0
Medicine Part I or II	UTSWMC	98.4%	97.6%	-0.8
	UTMB	90.0%	98.9%	8.9
	UTHSCH	91.0%	90.6%	-0.4
	UTHSCSA	93.0%	92.0%	-1.0
Nursing	UTMB	87.0%	97.6%	10.6
	UTHSCH	97.0%	92.0%	-5.0
	UTHSCSA	86.0%	91.0%	5.0
Nursing (Advance Practice)	UTMB	76.0%	97.1%	21.1
	UTHSCH	73.0%	100.0%	27.0
	UTHSCSA	76.0%	100.0%	24.0

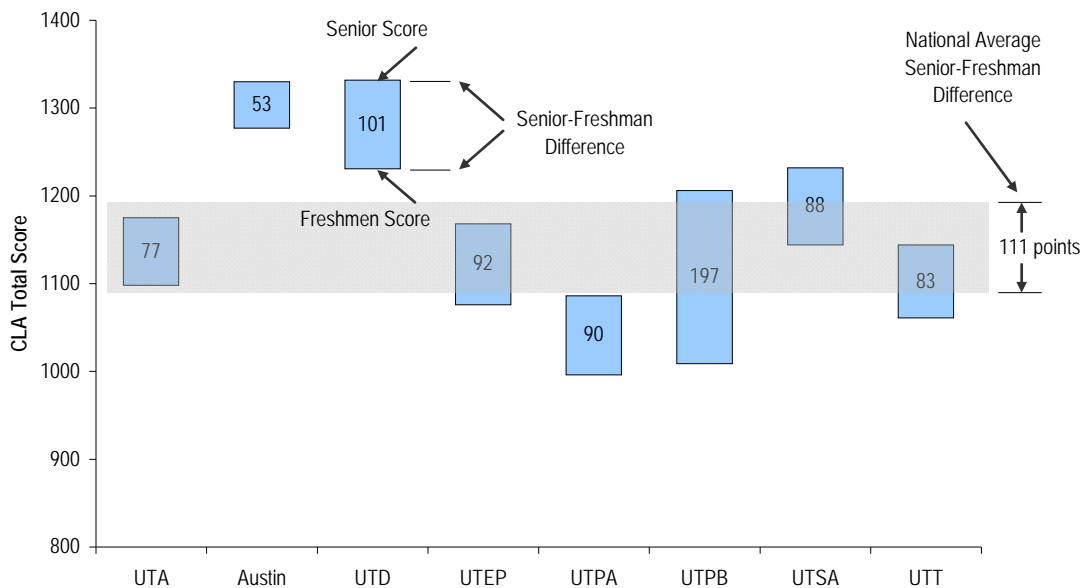
Source: LBB, State Board for Educator Certification

Table I-18 RESULTS: COLLEGIATE LEARNING ASSESSMENT

		Freshmen, 2006				Seniors, 2007			
		Institutional Performance		National Comparison		Institutional Performance		National Comparison	
Task		Actual Institutional Score	Expected Institutional Score	Average National Score	Relative Performance	Actual Institutional Score	Expected Institutional Score	Average National Score	Relative Performance
UTA	Performance	1071	1072	1070	at expected	1129	1168	1195	at expected
	Writing	1125	1094	1101	at expected	1220	1204	1224	at expected
Austin	Performance	1257	1198	1070	above expected	**	**	1195	sample too small
	Writing	1296	1207	1101	above expected	1326	1321	1224	at expected
UTD	Performance	1198	1235	1070	below expected	1330	1348	1195	at expected
	Writing	1264	1241	1101	at expected	1333	1334	1224	at expected
UTEP	Performance	1019	970	1070	above expected	**	**	1195	sample too small
	Writing	1132	1002	1101	well above	**	**	1224	sample too small
UTPA	Performance	956	955	1070	at expected	1028	1019	1195	at expected
	Writing	1035	988	1101	at expected	1144	1096	1224	above expected
UTPB	Performance	980	1005	1070	at expected	**	**	1195	sample too small
	Writing	1037	1034	1101	at expected	**	**	1224	sample too small
UTSA	Performance	1097	1047	1070	above expected	1220	1177	1195	at expected
	Writing	1203	1071	1101	well above	1243	1210	1224	at expected
UTT	Performance	1038	1078	1070	below expected	**	**	1195	sample too small
	Writing	1083	1099	1101	at expected	**	**	1224	sample too small

Source: Council for Aid to Education (CAE) Institutional Reports

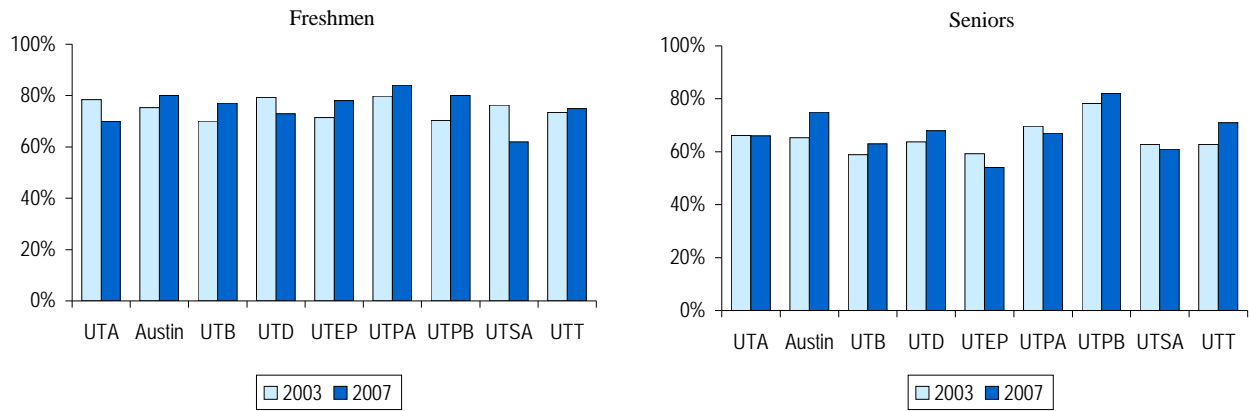
Figure I-8 SENIOR-FRESHMAN DIFFERENCES IN CLA TOTAL SCORES, AY 2006-07



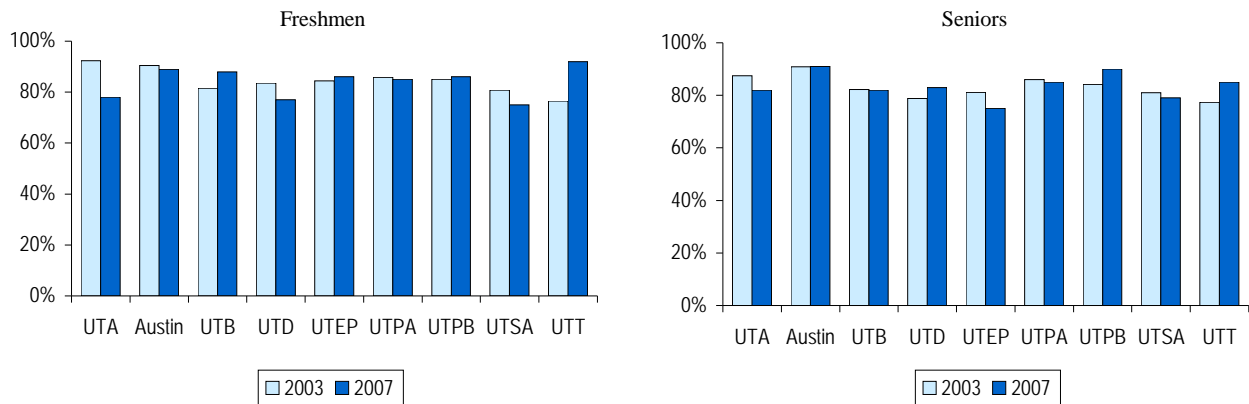
Source: UT System Office of Academic Affairs

Figure I-9 RESULTS: NATIONAL SURVEY OF STUDENT ENGAGEMENT

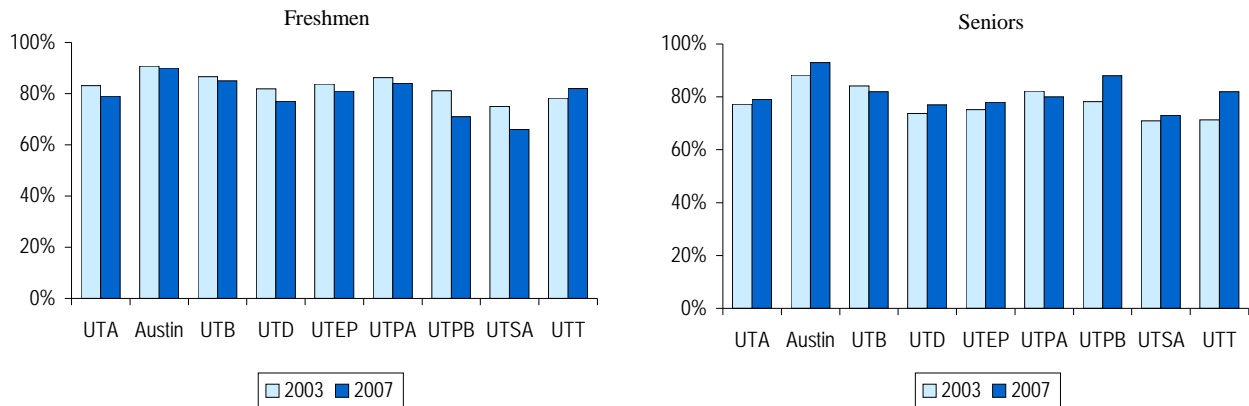
Quality of academic advising: percent responding good or excellent



Evaluation of entire education experience at this institution: percent responding good or excellent



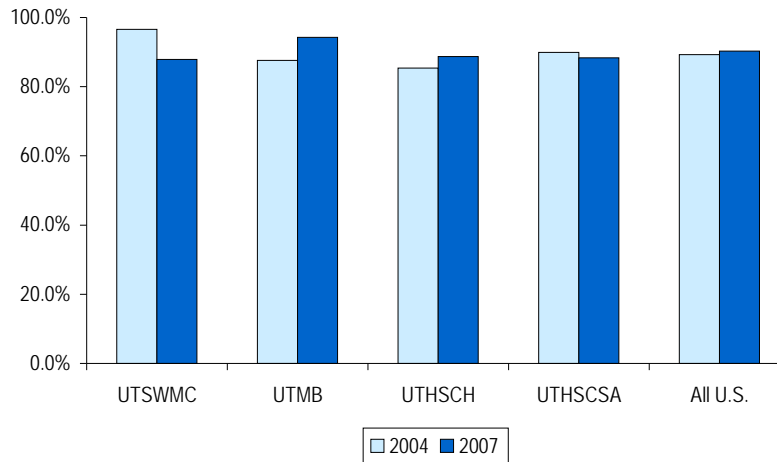
Would attend the same institution again: percent responding definitely or probably yes



Source: NSSE Survey

Figure I-10 MEDICAL STUDENT SATISFACTION

Percent who agree: Overall I am satisfied with the quality of my medical education.



Source: UT System Office of Health Affairs, AAMC

Table I-19 POST-BACCALAUREATE EXPERIENCE

Baccalaureate graduates employed or attending graduate or professional school in Texas within 1 year

	2001-02	2005-06
Academic		
UTA	87.6%	86.8%
Austin	76.6%	75.5%
UTB	92.6%	90.9%
UTD	87.7%	86.0%
UTEP	80.1%	79.9%
UTPA	92.1%	92.6%
UTPB	91.1%	93.5%
UTSA	83.9%	85.2%
UTT	91.7%	90.2%
Health		
UTSWMC	83.0%	88.0%
UTMB	95.5%	96.0%
UTHSCH	97.9%	93.3%
UTHSCSA	90.6%	88.2%
UTMDA	92.3%	81.4%

Source: Texas Higher Education Coordinating Board

FACULTY, INSTRUCTION, AND RESEARCH

FACULTY

Table I-20 TENURED/TENURE-TRACK FACULTY HEADCOUNT

(professors, associate and assistant professors, instructors)

	Fall	2003	2007	% Change	% Change, 2003 - 2007	
					Enrollment	Research
Academic						
UTA		532	607	14.1%	-0.4%	70.0%
Austin		1,897	1,951	2.8%	-2.4%	26.5%
UTB		225	307	36.4%	62.5%	246.9%
UTD		331	396	19.6%	6.1%	42.8%
UTEP		441	483	9.5%	8.7%	51.0%
UTPA		376	464	23.4%	9.6%	125.8%
UTPB		79	92	16.5%	17.5%	47.3%
UTSA		449	586	30.5%	15.7%	122.2%
UTT		146	156	6.8%	28.7%	251.2%
Subtotal		4,476	5,042	12.6%	9.0%	35.7%
w/o Austin		2,579	3,091	19.9%	14.0%	68.5%
Health						
UTSWMC		360	421	16.9%	36.9%	22.7%
UTMB		500	371	-25.8%	17.6%	20.2%
UTHSCH		474	430	-9.3%	10.8%	26.0%
UTHSCSA		530	555	4.7%	2.5%	22.7%
UTMDA		565	619	9.6%	85.3%	57.6%
Subtotal		2,429	2,396	-1.4%	15.0%	33.3%
Total		6,905	7,438	7.7%	9.3%	34.1%
w/o Austin		5,008	5,487	9.6%	14.1%	36.7%

Source: Texas Higher Education Coordinating Board

Table I-21 AVERAGE TENURE/TENURE-TRACK FACULTY SALARIES

	FY 04	FY 05	FY 06	FY 07	FY 08	Average Annual % Change
UTA	\$66,726	\$70,956	\$72,816	\$76,650	\$79,616	4.5%
Austin	84,911	90,156	94,480	99,819	104,143	5.2%
UTB	53,957	55,748	57,571	60,014	60,101	2.7%
UTD	84,332	89,812	94,318	98,965	104,889	5.6%
UTEP	62,244	67,032	67,784	70,658	72,542	3.9%
UTPA	58,489	62,711	64,390	65,387	67,367	3.6%
UTPB	56,641	58,566	59,447	63,190	66,323	4.0%
UTSA	70,567	72,211	76,420	81,291	83,527	4.3%
UTT	56,532	59,427	62,230	63,962	64,978	3.6%

Source: Texas Higher Education Coordinating Board

Table I-22 AVERAGE FACULTY SALARIES IN PUBLIC UNIVERSITIES, FY 2007

	Professor	Associate Professor	Assistant Professor	Instructor
New Jersey	\$116,217	\$84,496	\$66,312	\$45,113
Pennsylvania	105,812	76,305	61,323	45,000
Michigan	105,794	73,980	61,061	40,783
California	104,816	72,293	62,956	51,333
Florida	100,495	71,363	61,488	45,044
N. Carolina	99,848	72,246	61,810	52,587
Ohio	99,628	69,774	58,371	39,896
New York	98,624	73,656	60,914	47,667
Illinois	98,201	69,383	59,987	37,504
Georgia	95,868	67,102	56,500	40,037
10 States Average	102,752	72,593	60,982	42,488
National Average	97,750	70,359	59,314	41,771
Texas	\$99,683	\$69,646	\$61,159	\$41,943

Source: THECB, American Association of University Professors Salary Survey

INSTRUCTION

Table I-23 STUDENTS PER FACULTY

	FTE students		FTE faculty		Students / Faculty		
	<i>Fall</i>	2003	2007	2003	2007	2003	2007
Academic							
UTA		18,513	18,246	834	934	22	20
Austin		45,248	44,577	2,252	2,464	20	18
UTB		6,758	9,254	378	504	18	18
UTD		9,797	10,841	468	514	21	21
UTEP		13,546	14,542	656	724	21	20
UTPA		11,709	13,349	556	510	21	26
UTPB		2,129	2,573	118	146	18	18
UTSA		18,316	21,710	696	878	26	25
UTT		3,390	4,690	217	286	16	16
Health							
UTSWMC		1,744	2,026	1,377	1,667	1.3	1.2
UTMB		1,820	2,185	1,214	1,234	1.5	1.8
UTHSCH		2,822	3,134	1,127	1,191	2.5	2.6
UTHSCSA		2,512	2,618	1,190	1,293	2.1	2.0

Source: Texas Higher Education Coordinating Board

Table I-24 PROPORTION OF LOWER DIVISION SEMESTER CREDIT HOURS TAUGHT BY T/TT FACULTY

<i>Fall</i>	2003	2004	2005	2006	2007
UTA	35.2%	30.3%	27.4%	29.0%	27.3%
Austin	49.0%	52.3%	46.8%	45.3%	42.5%
UTD	26.9%	29.3%	27.5%	26.9%	24.6%
UTEP	41.2%	39.4%	37.2%	39.5%	35.0%
UTPA	47.4%	42.3%	45.6%	40.8%	38.1%
UTPB	45.7%	42.7%	41.4%	35.1%	39.1%
UTSA	42.5%	37.9%	32.9%	30.0%	26.0%
UTT	63.0%	56.3%	52.4%	49.0%	40.1%

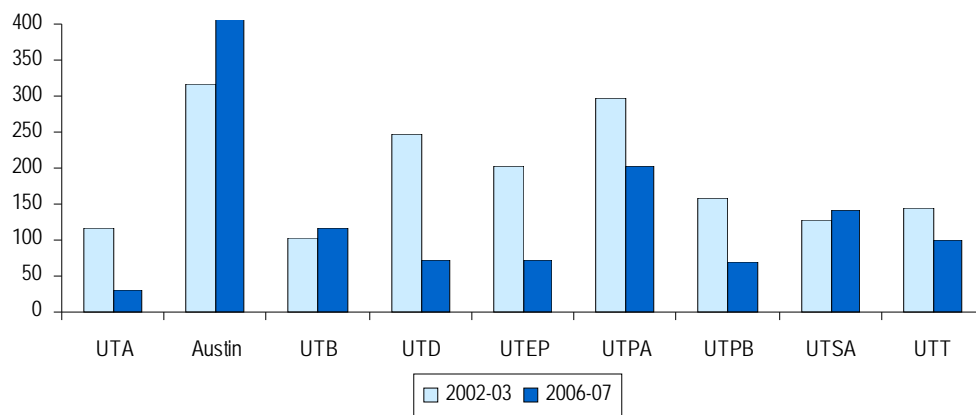
Source: Texas Higher Education Coordinating Board

Table I-25 SMALL CLASSES

	2002-03		2006-07		
	# of small classes	% of total classes	# of small classes	% of total classes	% of total SCH
UTA	138	2.7%	45	0.8%	0.1%
Austin	521	4.8%	633	5.8%	0.7%
UTB	124	7.5%	149	8.0%	3.6%
UTD	314	12.1%	92	3.2%	0.5%
UTEP	260	6.2%	101	2.3%	0.2%
UTPA	401	10.7%	281	6.1%	0.8%
UTPB	178	23.4%	72	7.8%	1.7%
UTSA	179	4.4%	224	4.4%	0.5%
UTT	177	11.2%	126	7.7%	1.4%
Total	2,292	6.6%	1,723	4.5%	0.6%

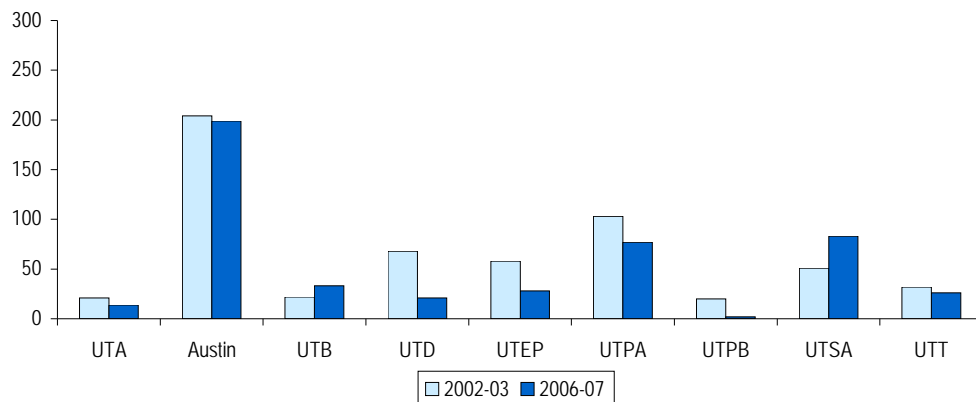
Source: UT System Institutions and Texas Higher Education Coordinating Board

Figure I-11 ORGANIZED UNDERGRADUATE CLASSES WITH FEWER THAN 10 STUDENTS



Source: UT System Institutions

Figure I-12 ORGANIZED GRADUATE CLASSES WITH FEWER THAN 5 STUDENTS



Source: UT System Institutions

Table I-26 INSTRUCTION THROUGH THE UT TELECAMPUS

	# of course registrations through UTTC			# of students enrolled in at least one course through UTTC			# of degree programs offered through UTTC
	2002-03	2006-07	% change	2002-03	2006-07	% change	
Academic							
UTA	2,745	3,139	14.4%	1,290	2,649	105.3%	4
UTAustin	76	33	-56.6%	15	33	120.0%	0
UTB	686	1,748	154.8%	426	1,170	174.6%	4
UTD	637	364	-42.9%	0	268	NA	1
UTEP	239	1,647	589.1%	232	1,379	494.4%	3
UTPA	376	345	-8.2%	208	364	75.0%	2
UTPB	1,012	1,953	93.0%	0	1,187	NA	3
UTSA	134	382	185.1%	100	238	138.0%	1
UTT	348	582	67.2%	310	588	89.7%	3
Subtotal	6,253	10,193	63.0%	2,581	7,876	205.2%	21
Health							
UTSWMC	28	80	185.7%	34	62	82.4%	0
UTMB	67	25	-62.7%	1	3	200.0%	0
UTHSCH	53	60	13.2%	0	30	NA	1
UTHSCSA	0	30	NA	38	43	13.2%	0
UTMDA	--	--	--	0	0	NA	0
Subtotal	148	195	31.8%	73	138	89.0%	1
Institution not selected				470	717	52.6%	
Total	6,401	10,388	62.3%	3,124	8,731	179.5%	22

Source: UT TeleCampus

Table I-27 COURSE & DEGREE COMPLETION THROUGH THE UT TELECAMPUS

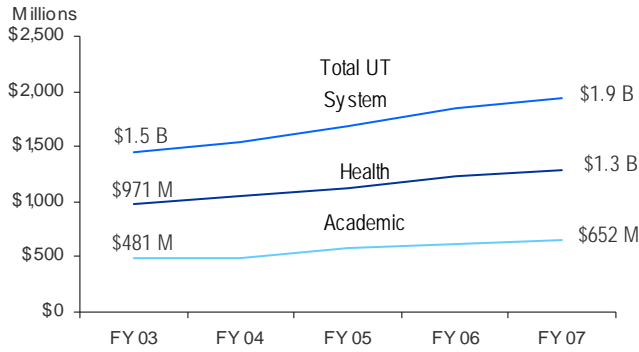
	Completion rates for courses through UTTC		# of degrees completed with 50% or more courses through UTTC	
	Undergraduate	Graduate	Undergraduate	Graduate
2002-03	86%	93%	0	26
2003-04	88%	91%	3	88
2004-05	91%	92%	19	72
2005-06	90%	92%	32	118
2006-07	88%	92%	81	114

Source: UT TeleCampus

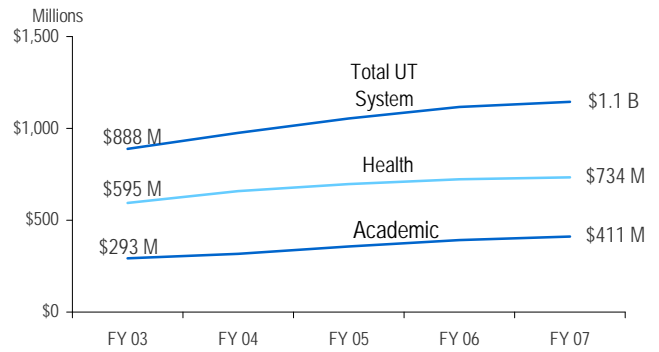
RESEARCH

Figure I-13 TRENDS: RESEARCH EXPENDITURES

Total Research Expenditures



Federal Research Expenditures



Source: Texas Higher Education Coordinating Board

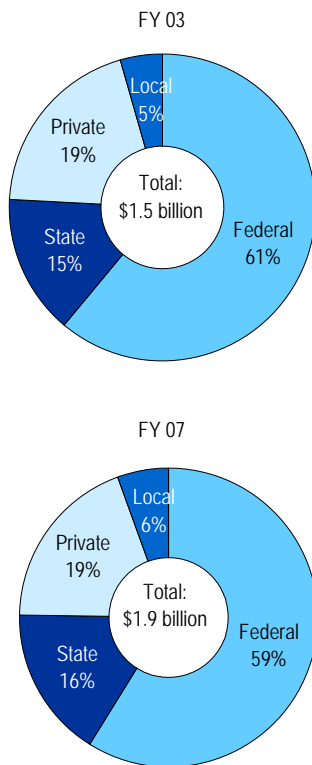
Total Research \$: % Change, FY 03 – FY 07

Total: 34.1% UT System had a 7.9% average
 Health: 33.3% annual change compared to 5.2%
 Academic: 35.7% for NIH funding from FY 02 to FY 06.

Federal Research \$: % Change, FY 03 – FY 07

Total: 29.0%
 Health: 23.5%
 Academic: 40.1%

Figure I-14 RESEARCH EXPENDITURES BY SOURCE



Source: Texas Higher Education Coordinating Board

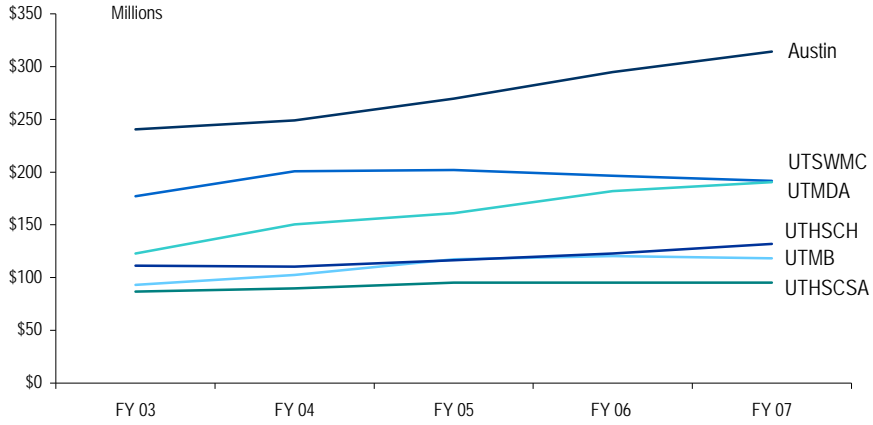
Table I-28 SPONSORED REVENUE

	(\$ in thousands)		
	FY 03	FY 07	% Change
Academic			
UTA	\$38,347	\$55,109	43.7%
Austin	369,278	466,154	26.2%
UTB	59,448	88,661	49.1%
UTD	25,563	47,335	85.2%
UTEP	68,710	81,764	19.0%
UTPA	56,699	70,208	23.8%
UTPB	4,699	5,796	23.3%
UTSA	53,798	72,753	35.2%
UTT	5,393	9,529	76.7%
Subtotal	\$681,935	\$897,308	31.6%
Health			
UTSWMC	\$337,979	\$405,183	19.9%
UTMB	183,131	228,030	24.5%
UTHSCH	228,623	279,177	22.1%
UTHSCSA	162,337	210,127	29.4%
UTMDA	180,502	243,878	35.1%
UTHSCT	11,897	15,797	32.8%
Subtotal	\$1,104,469	\$1,382,193	25.1%
Total	\$1,786,404	\$2,279,501	27.6%

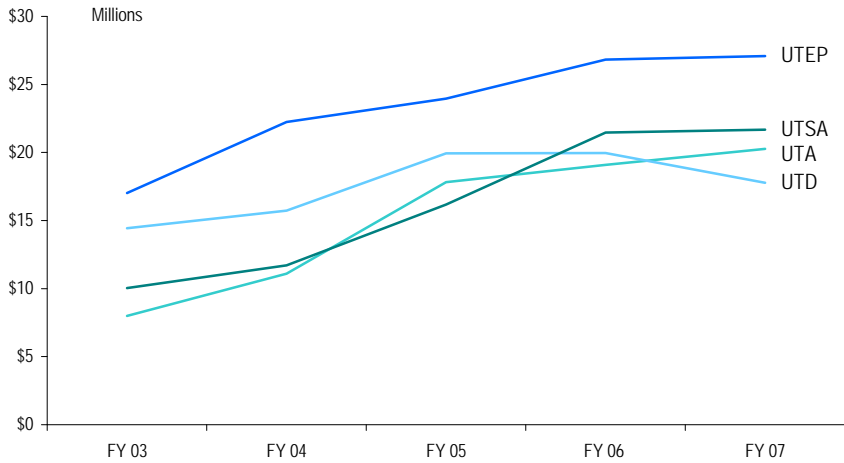
Source: UT System Annual Financial Report, Exhibit B

Figure I-15 TRENDS: FEDERAL RESEARCH EXPENDITURES

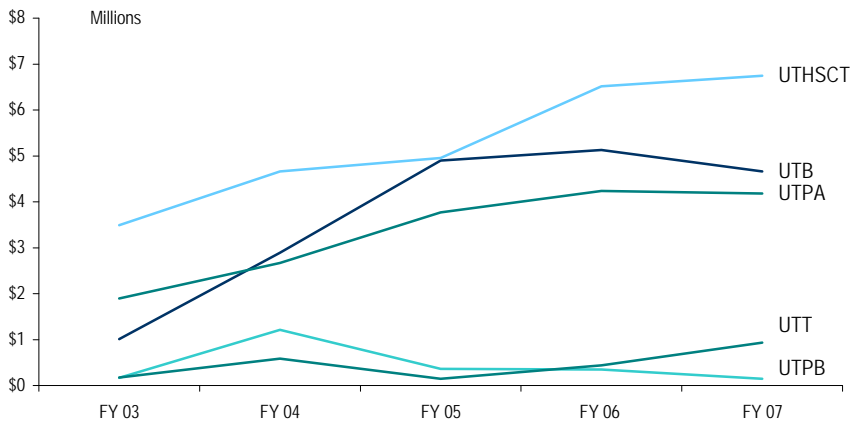
Institutions with between \$85 and \$350 million in annual federal research expenditure



Institutions with between \$7.5 and \$30 million in annual federal research expenditures



Institutions with less than \$7 million in annual federal research expenditures



Source: Texas Higher Education Coordinating Board

Table I-29 RESEARCH AT ACADEMIC INSTITUTIONS

		Research Expenditures			Research Grants		State appropriated research \$ / Total research \$ (even years only)	
		Federal \$	Total \$	\$ per FTE T/TT faculty	# grants	% T/TT faculty holding grants		
UTA	FY 03	\$7,993,576	\$23,314,938	\$48,371	183	22.4%	FY 02	12.2%
	FY 07	\$20,259,415	\$39,624,428	\$72,839	303	37.7%	FY 06	2.1%
	<i>Change</i>	<i>153.4%</i>	<i>70.0%</i>	<i>50.6%</i>	<i>65.6%</i>	<i>15.3 points</i>	<i>Change</i>	<i>-10.1 points</i>
Austin	FY 03	\$240,537,689	\$376,403,651	\$234,082	2,494	40.4%	FY 02	3.4%
	FY 07	\$314,130,646	\$476,282,230	\$267,574	2,912	38.8%	FY 06	0.2%
	<i>Change</i>	<i>30.6%</i>	<i>26.5%</i>	<i>14.3%</i>	<i>16.8%</i>	<i>-1.6 points</i>	<i>Change</i>	<i>-3.2 points</i>
UTB	FY 03	\$1,011,353	\$1,558,306	\$7,116	47	21.5%	FY 02	0.0%
	FY 07	\$4,664,251	\$5,405,367	\$18,575	70	15.8%	FY 06	0.0%
	<i>Change</i>	<i>361.2%</i>	<i>246.9%</i>	<i>161.0%</i>	<i>48.9%</i>	<i>-5.7 points</i>	<i>Change</i>	<i>0 points</i>
UTD	FY 03	\$14,432,841	\$32,547,141	\$128,138	218	44.1%	FY 02	6.2%
	FY 07	\$17,782,702	\$46,477,208	\$142,568	330	45.4%	FY 06	1.4%
	<i>Change</i>	<i>23.2%</i>	<i>42.8%</i>	<i>11.3%</i>	<i>51.4%</i>	<i>1.3 points</i>	<i>Change</i>	<i>-4.8 points</i>
UTEP	FY 03	\$17,022,000	\$27,847,152	\$68,929	180	24.0%	FY 02	1.6%
	FY 07	\$27,094,552	\$42,046,816	\$96,438	300	40.6%	FY 06	0.5%
	<i>Change</i>	<i>59.2%</i>	<i>51.0%</i>	<i>39.9%</i>	<i>66.7%</i>	<i>16.6 points</i>	<i>Change</i>	<i>-1.1 points</i>
UTPA	FY 03	\$1,895,223	\$3,193,419	\$9,619	130	22.0%	FY 02	8.4%
	FY 07	\$4,182,243	\$7,209,473	\$25,296	111	27.7%	FY 06	1.3%
	<i>Change</i>	<i>120.7%</i>	<i>125.8%</i>	<i>163.0%</i>	<i>-14.6%</i>	<i>5.7 points</i>	<i>Change</i>	<i>-7.1 points</i>
UTPB	FY 03	\$166,777	\$1,118,184	\$15,111	15	14.9%	FY 02	17.8%
	FY 07	\$147,220	\$1,647,154	\$18,933	41	32.2%	FY 06	0.0%
	<i>Change</i>	<i>-11.7%</i>	<i>47.3%</i>	<i>25.3%</i>	<i>173.3%</i>	<i>17.3 points</i>	<i>Change</i>	<i>-17.8 points</i>
UTSA	FY 03	\$10,049,314	\$14,547,732	\$36,099	165	21.6%	FY 02	0.8%
	FY 07	\$21,669,297	\$32,320,711	\$66,231	332	33.4%	FY 06	0.4%
	<i>Change</i>	<i>115.6%</i>	<i>122.2%</i>	<i>83.5%</i>	<i>101.2%</i>	<i>11.8 points</i>	<i>Change</i>	<i>-0.4 points</i>
UTT	FY 03	\$174,362	\$411,275	\$2,817	39	17.1%	FY 02	0.0%
	FY 07	\$936,661	\$1,444,316	\$9,258	69	23.1%	FY 06	0.0%
	<i>Change</i>	<i>437.2%</i>	<i>251.2%</i>	<i>228.7%</i>	<i>76.9%</i>	<i>6 points</i>	<i>Change</i>	<i>0 points</i>

Source: THECB, UT System Academic Institutions

Table I-30 RESEARCH AT HEALTH INSTITUTIONS

		Research Expenditures			Research Grants			Research \$ / Formula-derived general revenue
		Federal \$	Total \$	\$ per FTE T/TT faculty	# grants	% T/TT faculty holding grants	% NT research faculty holding grants	
UTSWMC	FY 03	\$177,133,099	\$277,956,511	\$834,704	846	84.7%	26.9%	344%
	FY 07	\$191,686,904	\$341,110,600	\$883,706	961	75.1%	16.0%	390%
	<i>Change</i>	<i>8.2%</i>	<i>22.7%</i>	<i>5.9%</i>	<i>13.6%</i>	<i>-9.6 points</i>	<i>-10.9 points</i>	<i>46 points</i>
UTMB	FY 03	\$93,039,583	\$129,860,903	\$268,863	721	49.7%	18.9%	170%
	FY 07	\$118,172,604	\$156,103,865	\$324,540	586	53.8%	85.3%	211%
	<i>Change</i>	<i>27.0%</i>	<i>20.2%</i>	<i>20.7%</i>	<i>-18.7%</i>	<i>4.1 points</i>	<i>66.4 points</i>	<i>41 points</i>
UTHSCH	FY 03	\$111,170,193	\$152,117,064	\$357,923	442	51.5%	30.9%	138%
	FY 07	\$131,879,012	\$191,724,126	\$480,512	274	38.1%	68.6%	182%
	<i>Change</i>	<i>18.6%</i>	<i>26.0%</i>	<i>34.3%</i>	<i>-38.0%</i>	<i>-13.4 points</i>	<i>37.7 points</i>	<i>44 points</i>
UTHSCSA	FY 03	\$86,854,337	\$119,279,555	\$227,633	1,404	59.5%	94.3%	119%
	FY 07	\$95,132,294	\$146,338,142	\$290,353	506	49.0%	29.3%	154%
	<i>Change</i>	<i>9.5%</i>	<i>22.7%</i>	<i>27.6%</i>	<i>-64.0%</i>	<i>-10.5 points</i>	<i>-65 points</i>	<i>35 points</i>
UTMDA	FY 03	\$122,868,912	\$282,260,250	\$506,751	736	26.0%	21.2%	1165%
	FY 07	\$190,508,252	\$444,932,707	\$709,622	1,366	65.1%	23.6%	1552%
	<i>Change</i>	<i>55.1%</i>	<i>57.6%</i>	<i>40.0%</i>	<i>85.6%</i>	<i>39.1 points</i>	<i>2.4 points</i>	<i>387 points</i>
UTHSCT *	FY 03	\$3,493,251	\$9,217,039	\$81,567	34	--	65.5%	266%
	FY 07	\$6,742,353	\$13,550,150	\$144,151	54	--	91.4%	453%
	<i>Change</i>	<i>93.0%</i>	<i>47.0%</i>	<i>76.7%</i>	<i>58.8%</i>	<i>--</i>	<i>25.9 points</i>	<i>187 points</i>

Source: THECB, UT System Health Institutions

NOTE: * \$ per FTE T/TT faculty for UTHSCT calculated for NT faculty.

Table I-31 RESEARCH RANKINGS

	Total R&D Expenditures (of 640 universities)		Texas Universities Research Expenditures Rankings	
	2002	2006	2002	2006
Academic				
UTA	225	203	13	15
Austin	33	33	2	1
UTD	189	171	11	13
UTEP	202	196	12	14
UTPA	374	327	0	0
UTSA	249	201	16	16
Health				
UTSWMC	44	48	3	5
UTMB	93	93	7	7
UTHSCH	86	97	5	6
UTHSCSA	92	103	6	8
UTMDA	45	28	4	4

Source: NSF WebCASPAR, THECB

Table I-32 POSTDOCTORAL FELLOWS

	FY 03	FY 04	FY 05	FY 06	FY 07
UTA	30	27	34	59	57
Austin	365	385	415	420	431
UTB	6	4	8	9	6
UTD	39	56	36	56	47
UTEP	7	17	24	19	24
UTPA	1	2	2	2	3
UTPB	2	0	0	0	0
UTSA	27	29	51	54	64

Source: UT System Academic Institutions

Table I-33 FACULTY AWARDS RECEIVED, 2006-07

Academic	UT Austin	UTB	UTD	UTEP	UTPA	UTT
American Academy of Arts and Sciences	1					
American Academy of Nursing		1		1		1
Fulbright American Scholars	3		1	1	2	
National Academy of Engineering	3					
Guggenheim Fellows	2					
NSF CAREER awards	14	1	1			
American Association for Advancement of Science Fellows	4					
American Council of Learned Societies Fellows	2					

Health	UTSWMC	UTMB	UTHSCH	UTHSCSA	MDACC
National Academy of Sciences	1				
American Academy of Arts and Sciences	1	1	1		
American Academy of Nursing				2	
Institute of Medicine	2			2	1
Int'l Association for Dental Research				1	
NIH MERIT Award		1		2	
Pew Scholar in Biomedicine	1	1			
Robert Wood Johnson Policy Fellows	1				

Source: UT System Institutions

Table I-34 CUMULATIVE FACULTY HONORS AS OF 08/31/07

	All Institutions				Academic Only			Health Only		
	Nobel Prize	National Academy of Sciences	American Academy of Arts and Sciences	American Academy of Nursing	Pulitzer Prize	National Academy of Engineering	American Law Institute	Institute of Medicine	Howard Hughes Medical Institute	International Association for Dental Research
Academic										
UTA				3						
UT Austin	1	12	31	15	2	48	27			
UTD	1	2	1			1				
Subtotal	2	14	32	18	2	49	27	--	--	--
Health										
UTSWMC	4	17	14					19	9	
UTMB			1	6				4		
UTHSCH	1	2	3	12				5		32
UTHSCSA				12				5		4
UTMDA								1		
Subtotal	5	19	18	30	--	--	--	34	9	36
Total	7	33	50	48	2	49	27	34	9	36

Source: UT System Institutions

Table I-35 UT SYSTEM TECHNOLOGY TRANSFER

	FY 02	FY 06	% Change
New invention disclosures	481	655	36.2%
U.S. patents issued	103	117	13.6%
Licenses & options executed	97	186	91.8%
Start-up companies formed	16	14	-12.5%
Gross revenue from intellectual property	\$26.6 M	\$35.6 M	33.9%

Source: THECB

UT System ranks fourth in the U.S. for total number of patents awarded to universities in 2006, behind the University of California, MIT, and CalTech.

Texas Emerging Technology Fund, FY 2006 and 2007

Total State Awards: \$80,712,349

UT System Awards: \$57,663,349 (71% of total)

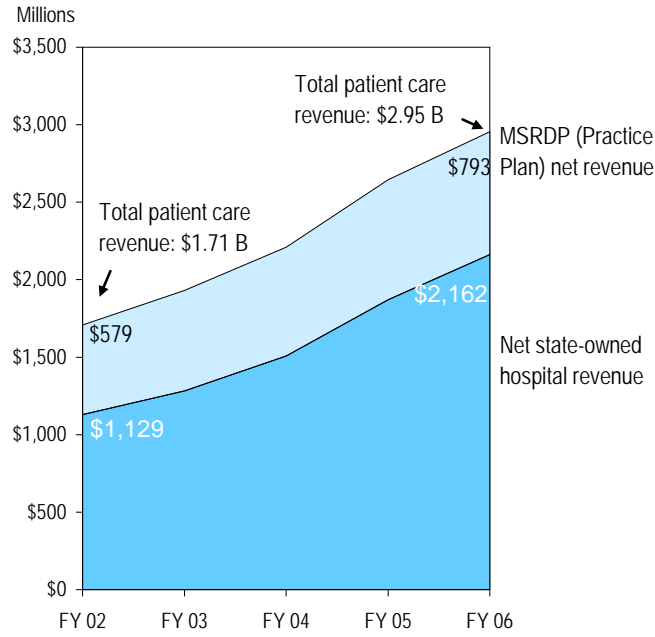
Table I-36 TECHNOLOGY TRANSFER BY INSTITUTION

Academic		UTA	Austin	UTB	UTD	UTEP	UTPA	UTPB	UTSA	Subtotal
New invention disclosures	FY 02	11	83	0	12	10	0	1	4	121
	FY 06	36	95	0	28	8	10	0	6	183
U.S. patents issued	FY 02	2	21	0	5	0	0	0	1	29
	FY 06	2	35	0	5	1	0	1	1	45
Licenses & options executed	FY 02	1	24	0	0	0	0	0	0	25
	FY 06	10	42	0	2	0	0	0	0	54
Start-up companies formed	FY 02	1	4	0	0	0	0	0	0	5
	FY 06	2	7	0	0	0	0	0	0	9
Gross revenue from intellectual property (\$ thousands)	FY 02	\$113.2	\$5,008.6	\$2.3	\$48.0	\$0.8	\$0.0	\$0.0	\$0.0	\$5,172.9
	FY 06	\$80.6	\$8,999.4	\$0.0	\$46.7	\$35.1	\$0.0	\$0.0	\$0.0	\$9,161.8
Health		UTSWMC	UTMB	UTHSCH	UTHSCSA	UTMDA	UTHSCT	Subtotal		
New invention disclosures	FY 02	128	70	44	30	86	2	360		
	FY 06	133	71	57	61	149	1	472		
U.S. patents issued	FY 02	32	4	5	12	20	1	74		
	FY 06	28	9	4	7	24	0	72		
Licenses & options executed	FY 02	26	16	7	5	18	0	72		
	FY 06	42	13	34	26	17	0	132		
Start-up companies formed	FY 02	2	0	1	2	6	0	11		
	FY 06	0	1	1	1	2	0	5		
Gross revenue from intellectual property (\$ thousands)	FY 02	\$10,692.0	\$924.9	\$1,599.6	\$2,433.5	\$5,734.5	\$0.0	\$21,384.6		
	FY 06	\$12,480.2	\$1,177.0	\$3,302.0	\$2,170.8	\$7,261.8	\$0.0	\$26,391.9		

Source: THECB

HEALTH CARE

Figure I-16 TOTAL PATIENT CARE REVENUE AT UT HEALTH INSTITUTIONS



Source: UT System Hospital Reports, MSRDP, and institutional reports

Table I-37 CHARGES & REVENUES PER FTE CLINICAL FACULTY

	Gross patient charges per FTE clinical faculty		Net patient revenues per FTE clinical faculty	
	FY 02	FY 06	FY 02	FY 06
UTSWMC	\$1,875,744	\$2,476,983	\$537,835	\$664,948
UTMB	\$1,167,720	\$1,362,227	\$355,685	\$420,893
UTHSCH	\$1,244,127	\$910,245	\$365,754	\$192,895
UTHSCSA	\$794,409	\$521,876	\$238,141	\$164,868
UTMDA	\$981,073	\$1,308,507	\$361,555	\$447,137
UTHSCT	\$503,005	\$402,954	\$162,769	\$105,369

Source: MSRDP and Faculty Salary Reports

Table I-38 HEALTH CARE BY UT HEALTH INSTITUTIONS

	State-owned hospital admissions by faculty		State-owned and affiliated hospital days by faculty		Outpatient visits in state-owned and affiliated facilities by faculty	
	FY 02	FY 06	FY 02	FY 06	FY 02	FY 06
UTSWMC	--	13,361	411,288	438,519	2,064,987	1,693,209
UTMB	35,099	41,524	186,975	187,597	762,977	700,553
UTHSCH	6,135	5,490	312,359	298,753	671,891	840,831
UTHSCSA	--	--	202,000	291,454	834,000	840,031
UTMDA	18,781	21,221	137,207	157,537	471,728	927,414
UTHSCT	3,805	2,926	29,021	14,822	140,473	166,539
Total	63,820	84,522	1,278,850	1,388,682	4,946,056	5,168,577

Source: Institutional reports, UT System Annual Hospital Report, Legislative Budget Board

Table I-39 HOSPITAL AND CLINIC SERVICE IN RELATION TO GENERAL REVENUE

	GR per hospital admission		GR per patient day		GR per hospital outpatient and clinic visit		Hospital GR as a % of charity care provided	
	FY 02	FY 06	FY 02	FY 06	FY 02	FY 06	FY 02	FY 06
UTMB	\$3,155	\$3,686	\$592	\$816	\$145	\$218	47%	45%
UTHSCH	\$3,470	\$2,874	\$336	\$265	--	--	79%	41%
UTMDA	\$4,793	\$4,958	\$656	\$668	\$191	\$113	79%	59%
UTHSCT	\$4,981	\$7,536	\$653	\$1,488	\$135	\$132	101%	70%

Source: UT System Annual Hospital Report, institutional reports

Table I-40 TOTAL CHARGES FOR UNSPONSORED CHARITY CARE

	By faculty in state-owned and affiliated facilities		At hospitals owned by UT health institutions	
	FY 02	FY 06	FY 02	FY 06
UTSWMC	\$256,968,945	\$371,341,317	--	\$11,324,924
UTMB	\$85,982,833	\$107,717,480	\$234,469,509	\$337,392,902
UTHSCH	\$103,279,853	\$185,910,119	\$26,898,692	\$38,891,554
UTHSCSA	\$70,149,189	\$101,866,765	--	--
UTMDA	\$35,310,300	\$42,871,461	\$113,592,294	\$177,531,569
UTHSCT	\$5,405,720	\$8,804,172	\$18,850,919	\$31,491,215
Total	\$557,096,840	\$818,511,314	\$393,811,414	\$596,632,164

Source: Annual Financial Reports

Table I-41 PATIENT SATISFACTION

Institution	Ratings			Comments
UTSWMC: Sep 2006 – Aug 2007	<u>Rating:</u> <u>Change:</u>	88% -2%		Improvements (to 91%) in the fourth quarter of 2007, can be attributed to implementation of performance and service standards, enhanced employee training, and performance recognition.
UTMB Sep 2006 – Aug 2007	Inpatient ER Outpatient	<u>Rating</u> 83.8 78.1 87.7	<u>Change</u> -0.2 1.7 -0.8	Inpatient greatest increase in scores: doctor's courtesy; privacy; comfort of waiting area; blood draws. ER greatest increase in scores: time physician spent with you; wait time test or treatment; help arranging home care services.
UTHSCH Harris County Psychiatric Center Sep 2006 – Jul 2007	<u>Rating:</u> Overall average score of 3.87 (out of 5) for hospital patient satisfaction. <u>Change:</u> There was a .12 decrease in score compared to last year's rating of 3.99.			Helpfulness of the nursing and medical staff and patient safety rated in the top five strengths for the reporting period. Treatment effectiveness continues to rate the highest across scales with an average score of 3.96. The average score for the patient's perception of safety was 4.11.
UTHSCH Dental Branch Clinics	<u>Rating:</u> Fall 2006: excellent – 80%; very good – 18% Spr 2007: excellent – 73%; very good – 24% <u>Change:</u> Results are similar			Patient satisfaction is high for treatment and patient interaction at all levels; consistent with previous surveys.
UTHSCH UT Physicians / Medical School FY 2007	<u>Rating:</u> UT Physicians Satisfaction with overall treatment = 98%; Would recommend to friends and family = 97% <u>Change:</u> Results are consistent with those previously observed.			Overall target was 85%. Areas for continued improvement: examination room wait times and parking.
UTHSCH UT Health Svcs / School of Nursing FY 2007	Over 90% of respondents were satisfied or very satisfied with the staff's courtesy, quality of care and willingness to help. Around 70% of respondents are very satisfied with courtesy and the quality of care they received.			
UTHSCSA Dental School Sep 2006 – Aug 2007	<u>Rating:</u> 94% of patients believe care is timely and overall satisfaction of 4.7 on a 5 point Leikert Scale (5 = very satisfied). <u>Change:</u> Perception of timeliness of care is down 5 points. Satisfaction remains the same.			Overall satisfaction is good but least satisfied with parking. Of patients discontinuing from the program, most do so because of cost despite the heavily discounted fees. Surveys continue to indicate patients believe the care provided is of good quality and meets their needs.
UTHSCSA School of Medicine FY 2007	<u>Rating:</u> <u>Change:</u>	84.5% 0.7%		59.2% of responses to standard questions were "very good," compared to 56.3% last survey. 3.0 complaints per 1,000 patient encounters for FY 07 (target is < 5 per 1,000). 1.5 compliments per 1,000 patient encounters for FY 07.
UTMDA FY 2007	<u>Rating:</u> Overall rating of care of 91% for inpatient and outpatient patient satisfaction. <u>Change:</u> A decrease of 5% from 96% for FY 06.			91% of patients would recommend MDACC to their friends and family for cancer care.
UTHSCT FY 2007	Inpatient ER Med Pract	<u>Rating</u> 87.9 89.1 88.0	<u>Change</u> 2.0 0.5 -0.8	Inpatient satisfaction has increased 2 points during FY 07 compared to FY 06.

Source: UT System Health Institutions

OPERATIONS, EFFICIENCY, AND PRODUCTIVITY

REVENUES AND EXPENDITURES

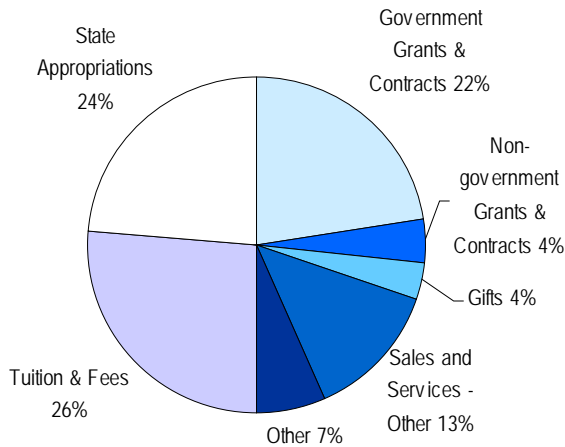
Table I-42 UT SYSTEM REVENUES AND EXPENSES

	(\$ in millions)				
	Real Dollars			Inflation-Adjusted Dollars	
	FY 03	FY 07	% Change	FY 07	% Change
Revenues					
Tuition & Fees	\$593.0	\$968.3	63.3%	\$863.8	45.7%
State Appropriations	1,585.6	1,760.7	11.0%	1,570.7	-0.9%
Government Grants & Contracts	1,292.8	1,587.7	22.8%	1,416.4	9.6%
Nongovernment Grants & Contracts	485.3	658.8	35.8%	587.7	21.1%
Gifts	193.9	284.5	46.7%	253.8	30.9%
Sales and Services of Hospitals	1,669.4	2,763.6	65.5%	2,465.3	47.7%
Sales and Services - Other	415.5	635.9	53.0%	567.3	36.5%
Physician Fees	655.7	1,012.4	54.4%	903.1	37.7%
Other	447.6	1,980.9	342.6%	1,767.1	294.8%
Total System Revenues	\$7,338.9	\$11,652.8	58.8%	\$10,395.1	41.6%
Expenses					
Instruction	\$1,848.4	\$2,384.3	29.0%	\$2,127.0	15.1%
Research	1,141.1	1,542.9	35.2%	1,376.4	20.6%
Hospitals / Clinics	1,894.7	2,635.1	39.1%	2,350.7	24.1%
Institutional Support & Physical Plant	937.0	1,189.2	26.9%	1,060.9	13.2%
Public Service	199.3	222.1	11.4%	198.1	-0.6%
Academic Support	247.2	390.4	57.9%	348.3	40.9%
Student Services	113.4	157.3	38.7%	140.4	23.8%
Scholarships and Fellowships	184.0	257.3	39.8%	229.5	24.7%
Auxiliary	289.1	373.6	29.2%	333.3	15.3%
Depreciation	333.4	626.9	88.0%	559.2	67.7%
Interest Expense	89.7	158.0	76.1%	140.9	57.1%
Total System Expenses	\$7,277.5	\$9,937.3	36.5%	\$8,864.7	21.8%

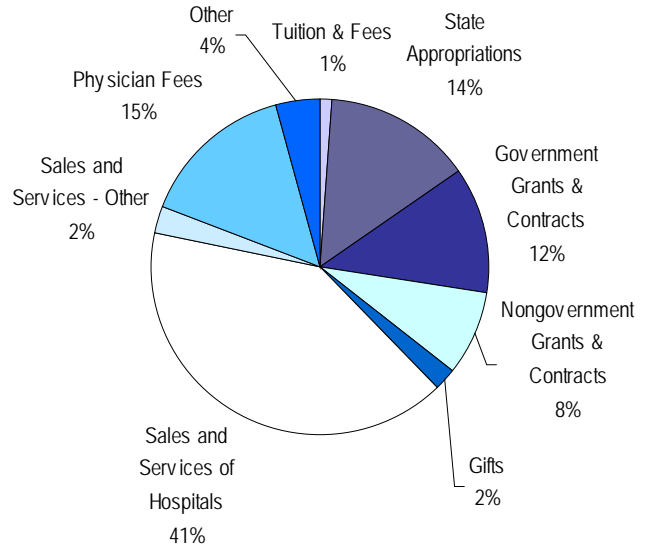
Source: Annual Financial Report, Exhibit B

Figure I-17 REVENUES BY SOURCE, FY 2007

Academic: \$3.4 billion, FY 2007
\$2.4 billion, FY 2003



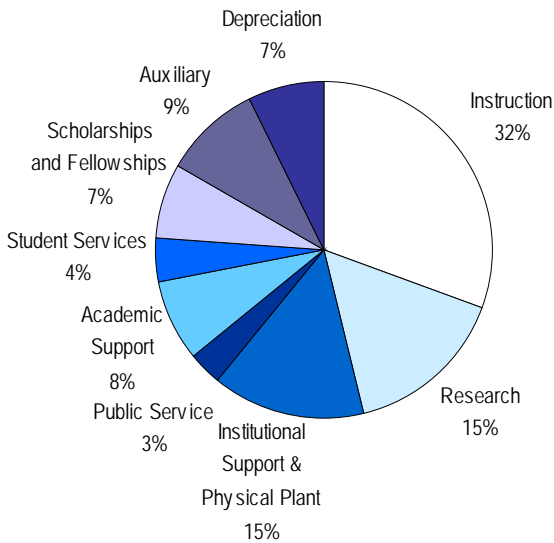
Health: \$6.8 billion, FY 2007
\$4.7 billion, FY 2003



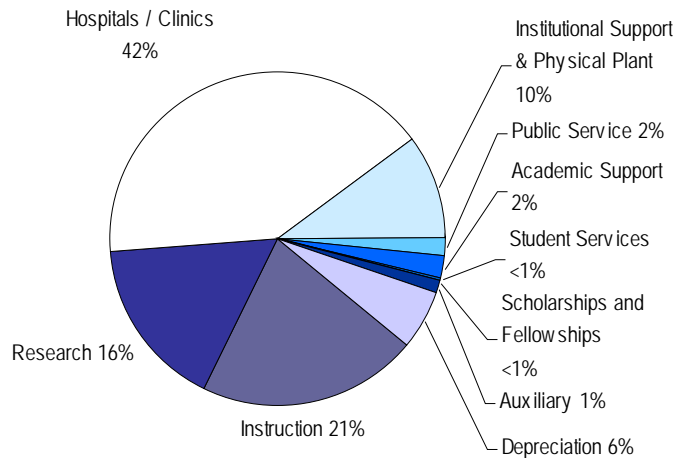
Source: Annual Financial Report, Exhibit B

Figure I-18 EXPENSES BY PURPOSE, FY 2007

Academic: \$3.3 billion, FY 2007
\$2.5 billion, FY 2003



Health: \$6.4 billion, FY 2007
\$4.7 billion, FY 2003



Source: Annual Financial Report, Exhibit B

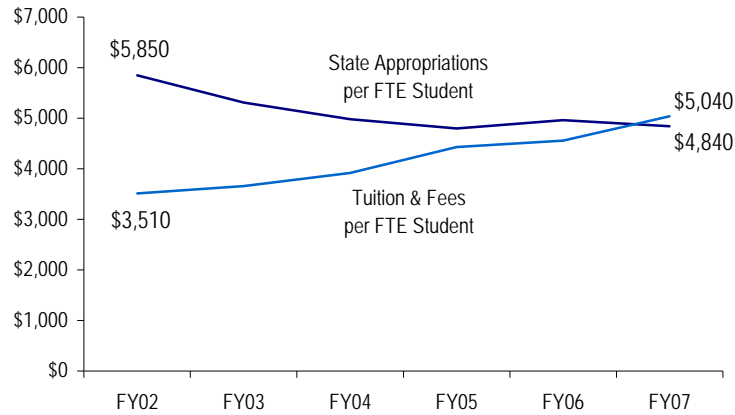
Table I-43 ADMINISTRATIVE COSTS

(\$ in thousands)				
	FY	Administrative costs	Total expenses	% total expenses
Academic				
UTA	2003	\$21,511	\$208,510	10.3%
	2007	\$25,396	\$290,581	8.7%
Austin	2003	76,221	1,205,183	6.3%
	2007	89,546	1,563,111	5.7%
UTB	2003	9,392	88,406	10.6%
	2007	10,538	127,879	8.2%
UTD	2003	14,461	165,319	8.7%
	2007	19,568	229,546	8.5%
UTEP	2003	18,958	184,577	10.3%
	2007	17,676	234,963	7.5%
UTPA	2003	12,557	143,527	8.7%
	2007	18,481	190,614	9.7%
UTPB	2003	3,180	26,641	11.9%
	2007	3,192	34,410	9.3%
UTSA	2003	21,883	196,342	11.1%
	2007	30,657	298,937	10.3%
UTT	2003	6,585	41,847	15.7%
	2007	8,550	64,697	13.2%
Subtotal	2003	\$184,750	\$2,260,352	8.2%
	2007	\$223,603	\$3,034,739	7.4%
Health				
UTSWMC	2003	\$42,388	\$735,989	5.8%
	2007	\$56,318	\$1,242,786	4.5%
UTMB	2003	56,416	1,270,373	4.4%
	2007	21,047	1,420,123	1.5%
UTHSCH	2003	53,785	556,851	9.7%
	2007	64,954	662,008	9.8%
UTHSCSA	2003	21,900	445,498	4.9%
	2007	31,401	555,165	5.7%
UTMDA	2003	132,293	1,492,951	8.9%
	2007	170,547	2,352,982	7.2%
UTHSCT	2003	8,083	115,092	7.0%
	2007	9,663	113,293	8.5%
Subtotal	2003	\$314,865	\$4,616,754	6.8%
	2007	\$353,930	\$6,346,357	5.6%
Total	2003	\$499,615	\$6,877,106	7.3%
	2007	\$577,534	\$9,381,096	6.2%

Source: Legislative Budget Board

Figure I-19 AVERAGE REVENUE PER FTE STUDENT
AT UT ACADEMIC INSTITUTIONS

(inflation-adjusted dollars, FY02 base year)



Source: Annual Financial Report, Exhibit B and THECB

Table I-44 VALUE OF UT SYSTEM ENDOWMENTS

	(\$ in thousands)			\$/ FTE student	\$/ FTE faculty
	8/31/03	8/31/07	% change		
Academic					
UTA	\$34,735	\$57,646	66.0%	\$3,155	\$63,839
Austin	4,158,211	7,190,136	72.9%	162,744	3,046,668
UTB	3,904	7,327	87.7%	831	14,772
UTD	181,753	263,975	45.2%	24,581	497,128
UTEP	107,008	157,974	47.6%	10,973	220,942
UTPA	35,493	67,204	89.3%	5,093	121,968
UTPB	10,582	18,814	77.8%	7,573	134,388
UTSA	25,148	53,765	113.8%	2,504	63,328
UTT	40,349	65,582	62.5%	14,597	243,801
Subtotal	\$4,597,182	\$7,882,424	71.5%	\$57,099	\$1,156,798
Health					
UTSWMC	\$656,221	\$1,434,560	118.6%	\$701,518	\$913,151
UTMB	306,674	496,876	62.0%	240,943	401,678
UTHSCH	99,139	187,444	89.1%	61,794	162,711
UTHSCSA	246,573	405,177	64.3%	157,291	318,536
UTMDA	205,089	564,505	175.2%	---	401,497
UTHSCT	28,288	44,142	56.0%	---	469,599
Subtotal	\$1,541,984	\$3,132,705	103.2%	\$318,738	\$465,276
System					
Institution Total	\$6,139,165	\$11,015,129	79.4%	\$74,488	\$813,105
System Administration	\$3,462,694	\$5,734,991	65.6%	---	---
UT System Total	\$9,601,859	\$16,750,121	74.4%	---	---

Source: Council for Aid to Education, UT System Office of External Relations

Table I-45 ENDOWED FACULTY POSITIONS

		Total Budgeted Endowed Professorships & Chairs	Number Filled	# of Total Budgeted T/TT Positions	% of Total Budgeted T/TT Positions Endowed
Academic					
UTA	FY 03	12	7	529	2.3%
	FY 07	26	16	571	4.6%
Austin	FY 03	731	590	1,845	39.6%
	FY 07	775	616	1,911	40.6%
UTB	FY 03	3	2	219	1.4%
	FY 07	3	2	305	1.0%
UTD	FY 03	29	29	323	9.0%
	FY 07	49	34	382	12.8%
UTEP	FY 03	44	38	437	10.1%
	FY 07	47	33	486	9.7%
UTPA	FY 03	8	2	304	2.6%
	FY 07	11	5	509	2.2%
UTPB	FY 03	5	4	82	6.1%
	FY 07	5	5	98	5.1%
UTSA	FY 03	11	6	450	2.4%
	FY 07	31	26	556	5.6%
UTT	FY 03	9	7	151	6.0%
	FY 07	14	6	163	8.6%
Health					
UTSWMC	FY 03	252	221	347	72.6%
	FY 07	338	285	418	80.9%
UTMB	FY 03	127	99	465	27.3%
	FY 07	168	127	468	35.9%
UTHSCH	FY 03	100	76	424	23.6%
	FY 07	148	92	441	33.6%
UTHSCSA	FY 03	78	52	584	13.4%
	FY 07	110	85	560	19.6%
UTMDA	FY 03	110	87	557	19.7%
	FY 07	126	106	628	20.1%
UTHSCT*	FY 03	33	27	80	41.3%
	FY 07	16	14	117	13.7%
* UTHSCT does not have T/TT positions.					

Source: UT System institutions

Table I-46 DONOR SUPPORT

(\$ in thousands)			
	FY 03	FY 07	% change
Academic			
UTA	\$6,251	\$4,965	-20.6%
Austin	305,040	228,759	-25.0
UTB	1,355	1,001	-26.1
UTD	6,853	33,593	390.2
UTEP	14,313	16,738	16.9
UTPA	3,898	6,612	69.6
UTPB	864	2,613	202.4
UTSA	5,748	9,831	71.0
UTT	6,763	2,011	-70.3
Subtotal	\$351,085	\$306,123	-12.8%
Health			
UTSWMC	\$81,772	166,326	103.4%
UTMB	37,591	50,266	33.7
UTHSCH	29,647	37,660	27.0
UTHSCSA	25,115	55,205	119.8
UTMDA	59,621	142,313	138.7
UTHSCT	793	1,480	86.6
Subtotal	\$234,539	\$453,250	93.3%
System			
Institution Total	\$585,624	\$759,373	29.7%
System Administration	\$1,384	\$1,574	13.7%
UT System Total	\$587,008	\$760,947	29.6%

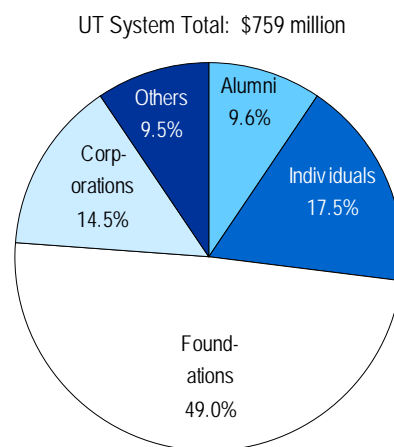
Source: Council for Aid to Education, UT System Controller

Table I-47 TOP 20 INSTITUTIONS FOR TOTAL VOLUNTARY SUPPORT, FY 06

1	Stanford University	\$911,163,132
2	Harvard University	594,941,000
3	Yale University	433,461,932
4	University of Pennsylvania	409,494,598
5	Cornell University	406,228,837
6	University of Southern California	405,745,421
7	Johns Hopkins University	377,336,025
8	Columbia University	377,276,204
9	Duke University	332,034,301
10	University of Wisconsin-Madison	325,938,048
11	University of California, Los Angeles	319,580,552
12	University of Washington	316,251,912
13	New York University	279,918,813
14	University of Minnesota	266,991,894
15	Northwestern University (IL)	253,401,792
16	University of Michigan	251,476,551
17	Indiana University	247,520,018
18	University of California, Berkeley	245,966,241
19	University of Chicago	237,117,399
20	University of N. Carolina, Chapel Hill	236,579,182
	UT Austin	176,497,498
	UT Southwestern Medical Center	135,818,869
	UT System Total	566,265,105

Source: Council for Aid to Education VSE Report

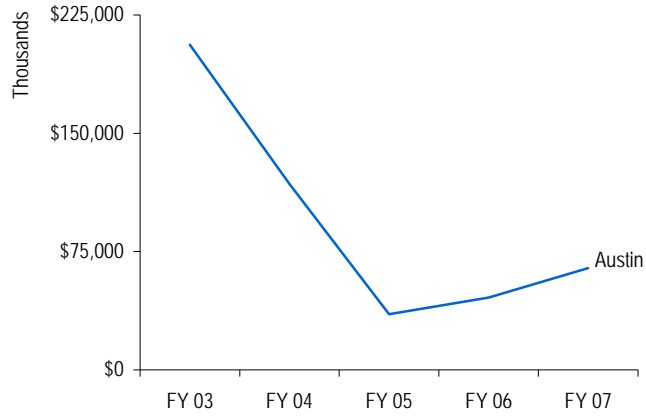
Figure I-20 SOURCES OF DONOR SUPPORT, FY 2007



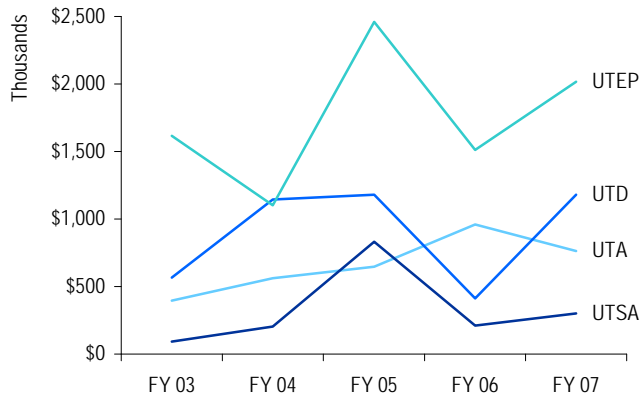
Source: Council for Aid to Education, UT System Controller

Figure I-21 ALUMNI SUPPORT

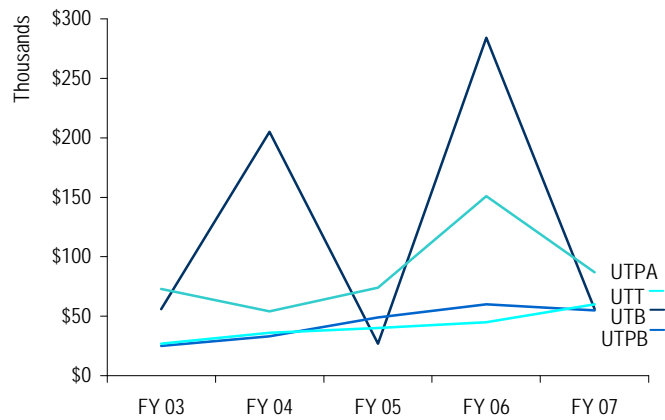
Institutions with between \$35 and \$225 million



Institutions with between \$0.1 and \$2.5 million



Institutions with less than \$300 thousand



Source: Council for Aid to Education, UT System Office of the Controller

EFFICIENCY AND PRODUCTIVITY

Table I-48 UT SYSTEM BOND RATING

	8/31/2003 Ratings			8/31/2007 Ratings		
	Standard &			Standard &		
	Moody's	Poor's	Fitch	Moody's	Poor's	Fitch
<i>Permanent University Fund</i>						
Fixed Rate Bonds						
Series 1997	Aaa	AAA	AAA	Aaa	AAA	AAA
Series 2002A	Aaa	AAA	AAA	Aaa	AAA	AAA
Series 2004A & B				Aaa	AAA	AAA
Series 2005A & B				Aaa	AAA	AAA
Series 2006A				Aaa	AAA	AAA
Series 2006B & C				Aaa	AAA	AAA
<i>Revenue Financing System</i>						
Fixed Rate Bonds						
Series 1998B & D	Aaa	AAA	AAA	Aaa	AAA	AAA
Series 1999A & B	Aaa	AAA	AAA	Aaa	AAA	AAA
Series 2001A	Aaa/VMIG-1	AAA/A-1+	AAA-F-1+	Aaa/VMIG1	AAA/A-1+	AAA/F1+
Series 2001B & C	Aaa	AAA	AAA	Aaa	AAA	AAA
Series 2002A & B	Aaa	AAA	AAA	Aaa	AAA	AAA
Series 2003A & B	Aaa	AAA	AAA	Aaa	AAA	AAA
Series 2004A & B				Aaa	AAA	AAA
Series 2004C & D				Aaa	AAA	AAA
Series 2006A & B				Aaa	AAA	AAA
Series 2006C, D, E, & F				Aaa	AAA	AAA

Source: UT System Office of Finance

Table I-49 UT SYSTEM HISTORICALLY UNDERUTILIZED BUSINESS TRENDS

	(\$ in millions)						
	Total Expenditures		Total HUB Expenditures		% HUB Expenditures		HUB Goal
	FY 03	FY 07	FY 03	FY 07	FY 03	FY 07	
Heavy Construction	\$18.0	\$8.9	\$4.1	\$2.9	22.9%	33.2%	11.9%
Building Construction	494.7	645.1	81.8	143.5	16.5%	22.2%	26.1%
S. T. Construction	86.4	128.4	24.9	49.7	28.8%	38.7%	57.2%
Professional Services	88.0	74.5	10.3	15.3	11.7%	20.5%	20.0%
Other Services	304.1	587.0	30.8	68.8	10.1%	11.7%	33.0%
Commodities	689.5	1,333.9	94.3	122.1	13.7%	9.2%	12.6%
UT System Total	\$1,680.8	\$2,777.8	\$246.2	\$402.3	14.6%	14.5%	
Total State	\$9,014.0	\$13,305.0	\$1,174.9	\$1,818.6	13.0%	13.7%	

Source: UT System Office of HUB Development

Table I-50 HUB EXPENDITURES

	(\$ in thousands)		
	FY 03	FY 07	% Change
Academic			
UTA	\$8,700	\$17,966	106.5%
Austin	23,091	44,313	91.9%
UTB	1,846	2,324	25.9%
UTD	7,148	14,821	107.3%
UTEP	4,317	9,710	124.9%
UTPA	2,463	3,934	59.7%
UTPB	870	720	-17.2%
UTSA	8,719	17,237	97.7%
UTT	820	8,025	878.8%
Subtotal	\$57,974	\$119,050	105.4%
Health			
UTSWMC	\$27,417	\$44,123	60.9%
UTMB	29,523	34,929	18.3%
UTHSCH	7,014	23,683	237.6%
UTHSCSA	5,179	8,528	64.7%
UTMDA	28,667	65,561	128.7%
UTHSCT	2,524	1,579	-37.5%
Subtotal	\$100,324	\$178,403	77.8%

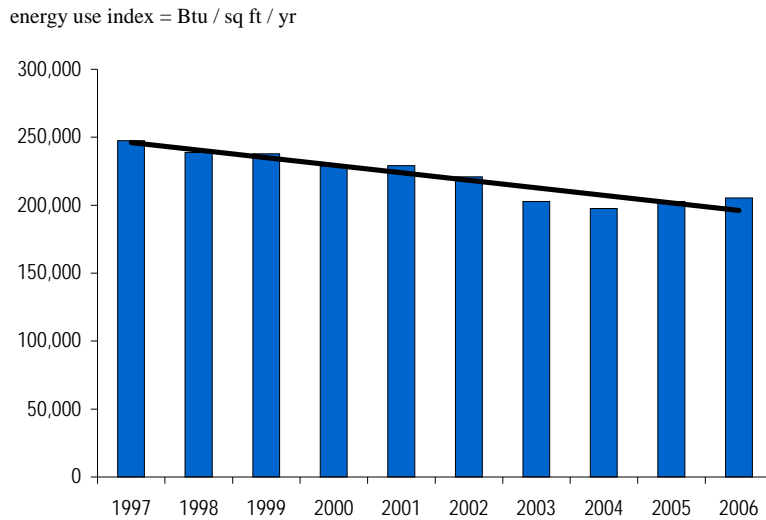
Source: UT System Office of HUB Development

*Table I-51 5-YR AND 10-YR
REDUCTION IN ENERGY USE*

	2002-2006 Reduction	1997-2006 Reduction
Academic		
UTA	13%	0%
Austin	17%	23%
UTB	11%	0%
UTD	18%	25%
UTEP	10%	28%
UTPA	-17%	-4%
UTPB	42%	36%
UTSA	1%	0%
UTT	-3%	14%
Health		
UTSWMC	17%	28%
UTMB	-6%	49%
UTHSCH	15%	38%
UTHSCSA	2%	13%
UTMDA	12%	-1%
UTHSCT	-17%	-5%

Source: UT System Office of Facilities Planning and Construction

*Figure I-22 SYSTEM-WIDE REDUCTION IN THE ENERGY USE INDEX
OVER 10 YEARS*



Source: UT System Office of Facilities Planning and Construction

Table I-52 SPACE UTILIZATION OF CLASSROOMS

	Fall	# of classrooms	Average weekly hours of use	# of class labs	Average weekly hours of use
UTA	2003	189	29.1	58	24.5
	2007	185	30.3	53	17.6
Austin	2003	440	37.5	159	29.7
	2007	442	38.1	148	32.8
UTB	2003	74	35.4	49	19.5
	2007	74	37.2	31	33.0
UTD	2003	145	20.0	44	15.0
	2007	93	35.1	22	29.0
UTEP	2003	108	36.7	45	24.1
	2007	126	34.8	52	27.0
UTPA	2003	165	24.8	100	13.6
	2007	136	36.5	51	25.4
UTPB	2003	29	34.1	17	13.9
	2007	33	33.7	18	19.6
UTSA	2003	155	33.9	76	22.8
	2007	142	43.8	58	31.0
UTT	2003	54	32.0	7	27.0
	2007	56	33.6	8	32.4
State Avg	2003	-	29.1	-	19.2
	2007	-	31.0	-	22.4

Source: Texas Higher Education Coordinating Board

Table I-53 RESEARCH SPACE

	FY 07		FY 03	
	Research E&G Sq. Ft.	Research expenditures per research E&G Sq. Ft.	Research E&G Sq. Ft.	Research expenditures per research E&G Sq. Ft.
Academic				
UTA	225,174	\$176	239,321	\$97
Austin	1,519,016	\$314	1,416,298	\$266
UTB	8,145	\$664	N/A	N/A
UTD	180,015	\$258	143,340	\$227
UTEP	164,856	\$255	152,739	\$182
UTPA	54,225	\$133	32,683	\$98
UTPB	11,392	\$145	7,956	\$141
UTSA	184,595	\$175	86,438	\$168
UTT	6,137	\$235	4,029	\$102
Health				
UTSWMC	690,800	\$494	629,103	\$442
UTMB	478,404	\$326	445,878	\$291
UTHSCH	404,398	\$474	368,535	\$413
UTHSCSA	523,151	\$280	399,232	\$299
UTMDA	741,242	\$600	485,193	\$582
UTHSCT	52,812	\$257	39,612	\$233

Source: Texas Higher Education Coordinating Board

Table I-54 ASSIGNABLE SPACE

		E&G assignable Sq. Ft.	Space (sq ft) per FTE faculty	Space (sq ft) per FTE student
Academic				
UTA	2003	1,809,131	2,169	98
	2007	1,617,866	1,732	89
Austin	2003	7,836,466	3,480	173
	2007	7,640,973	3,101	171
UTB	2003	N/A	N/A	N/A
	2007	610,441	1,211	66
UTD	2003	1,050,739	2,245	107
	2007	1,147,782	2,233	106
UTEP	2003	1,772,473	2,702	131
	2007	1,356,184	1,873	93
UTPA	2003	1,029,968	1,852	88
	2007	1,109,471	2,175	83
UTPB	2003	212,367	1,800	100
	2007	241,090	1,651	94
UTSA	2003	1,198,531	1,722	65
	2007	1,395,269	1,589	64
UTT	2003	361,445	1,666	107
	2007	397,303	1,389	85
Health				
UTSWMC	2003	1,637,692	1,189	939
	2007	2,202,406	1,321	1,087
UTMB	2003	1,462,677	1,205	804
	2007	1,560,185	1,264	714
UTHSCH	2003	1,188,416	1,054	421
	2007	1,642,240	1,379	524
UTHSCSA	2003	1,369,402	1,151	545
	2007	1,596,770	1,235	610

Source: Texas Higher Education Coordinating Board