
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON ACCOUNTABILITY PROFILE

ABOUT UT HEALTH SCIENCE CENTER-HOUSTON

Mission:

The University of Texas Health Science Center at Houston educates health science professionals, discovers and translates advances in biomedical sciences, and models best practices in clinical care and public health.

One of 47 member institutions of the world's largest health care complex, with schools of biomedical science, dentistry, health information science, nursing, medicine and public health, the Harris County Psychiatric Center, Brown Foundation Institute of Molecular Medicine, and a Texas Institute for Research and Rehabilitation (TIRR) affiliation, UTHSC-Houston is a large, dynamic center of health science education and training.

UT HSC-Houston's achievements include:

- Four programs ranked in the top 20 of *U.S. News and World Report's* "America's Best Graduate Schools 2009": nursing (master's); nurse practitioner-geriatric; nursing-anesthesia; and the school of public health.
- One Nobel laureate, 2 members of the National Academy of Science, 4 members of the American Academy of Arts and Sciences, 5 members of the Institute of Medicine, 11 members of the American Academy of Nursing, 17 members of the International Association for Dental Research, and 4 members of the American College of Medical Informatics.
- Ranking in the top 5 nationally for dental and medical degrees and in the top 10 for biology degrees awarded to Hispanics.
- Nineteen medical school faculty recognized in Castle Connolly's *America's Top Doctors*.

Education. In 2008, UTHSC-Houston enrolled 3,865 students in programs specializing in biomedical science, dentistry, health informatics, medicine, nursing and public health. Eleven joint degree programs offered interdisciplinary studies. In 2008, 947 students received bachelors, masters, doctoral, and professional degrees.

Patient Care. In 2008, UTHSC-Houston's physicians and more than 900 medical and dental residents provided care during more than 822,000 patient visits at Medical School clinics and more than 83,000 patient visits at Dental Branch clinics. In FY 2008, The UT-Harris County Psychiatric Center provided regional mental health care services to nearly 6,000 inpatients and over 12,000 outpatients.

Research. UT HSC-Houston continues to increase its research enterprise with a total of \$197 million in research expenditures in FY 2008. UTHSC-Houston received 200 NIH grants worth almost \$84 million in FY 2007.

STUDENT SUCCESS

Enrollment With 3,865 students enrolled in fall 2008—a 14 percent change over fall 2004—UT Health Science Center-Houston has the largest total enrollment of health institutions in Texas. With steady enrollment increases since 2004, UT HSC-Houston is making progress toward meeting its 2010 *Closing the Gaps* enrollment goal of 4,175. Twenty percent of UT HSC-Houston’s students are undergraduates; 46 percent are graduate students in biomedical sciences, nursing, public health, or health information sciences; and 34 percent are medical and dental students.

Among the 777 undergraduates in 2008 are 309 post-baccalaureate students; most of these are enrolled in UTHSCH’s expanded certificate programs for professionals in health care, public health, and information technology fields. The coursework required for these certificates is at the master’s level.

Medical school enrollments (MD) from 2004 to 2008 increased by 9.4 percent to 908, higher than the 7.1 percent national average increase for medical school enrollments in the same period. UTHSCH has the second-highest medical school enrollment of its UT System peers, with only UT Southwestern enrolling more MD students.

The reputations of programs and of the institution as a whole have aided recruitment. In the 2008 “Academic Ranking of World Universities” by Shanghai Jiao Tong University, UT HSC-Houston ranked 31st in clinical medicine and pharmacy and in the top 100 in life sciences.

Student Diversity Students from diverse backgrounds continue to grow as a proportion of UTHSCH’s enrollment. With increases each year since 2004—and a five-year increase of 46 percent—UTHSCH enrolled 292 African-American students in fall 2008, which substantially exceeds their 2010 enrollment target. Enrollment of Hispanic students also has steadily increased, up 23 percent over five years. In 2008, 504 Hispanic students enrolled on campus; the 2010 *Closing the Gaps* target is 575.

By state law, 90 percent of medical and dental professional students must be from Texas, which suggests that all state programs are competing largely from the same pool of the best qualified students. The number of female professional students has increased each year since 2004, however that increase has not kept pace with overall growth so the proportion of females decreased by more than three points over the five-year period. From 2004, the enrollment of African-American professional students has stayed about the same, and the proportion of Hispanic students declined by about one point. The proportion of Asian-American professional students at UT HSC-Houston increased by two points.

The proportion of female medical students was down four points to 43.3 percent which is below the national level of 47.9 percent. The proportion of African-American medical students increased slightly to 4.1 percent, three points below national levels (7.1%). At 13.1 percent, the proportion of Hispanic medical students was down slightly over 2004 but still well above the national level of 8.0 percent. In 2008, for the third consecutive year, *Hispanic Business Magazine* named the UTHSCH Medical School as one of the top medical schools in the country for Hispanic students. The magazine praised the medical school – ranked No. 5 in the U.S. – for providing a “high quality education in a supportive environment” for Hispanic students.

Among UTHSCH graduate students in 2008, two-thirds were female, unchanged from 2004. The number and proportion of White graduate students continues to decline, a sign of the increasing diversity of graduate students at the health science center. The proportions of African-American and Hispanic graduate students each increased two points to 8.9 and 12.2 percent respectively. International students saw the biggest increase, with a gain of more than three points. International students make up almost a quarter of the graduate student population.

Professional Students

	Fall	2004	2008
Number		1,131	1,296
% Female		48.3%	45.1%
White		65.0%	62.1%
African-Am.		3.4%	3.5%
Hispanic		14.3%	13.0%
Asian-Am.		14.1%	15.9%
International		0.9%	1.2%
Unknown		1.9%	3.9%

Graduate Students

	Fall	2004	2008
Number		1,887	1,792
% Female		67.0%	67.0%
White		49.1%	41.4%
African-Am.		7.0%	8.9%
Hispanic		10.2%	12.2%
Asian-Am.		11.2%	11.9%
International		20.3%	23.9%
Unknown		1.7%	1.2%

Student Outcomes With a 63 percent increase in baccalaureate degrees and a 12 percent increase in doctoral degrees, UT HSC-Houston achieved a 4 percent increase in the total number of degrees conferred. Master's degrees made up the largest proportion of all degrees conferred (33%) followed by professional degrees (26%) and baccalaureate degrees (25%).

Sixty-three percent of UTHSCH's doctoral degrees were awarded to women. Thirty-eight percent of degree recipients were White, down 21 points from 2004. Doctoral degrees to African-American students increased by five points, to its highest level since 2003. Degrees to Asian-American students increased by more than 2 points and to International students by 12 points; International students received more than one-third of the doctoral degrees awarded in 2008.

Although the number of doctoral degrees awarded to Hispanic students declined by 2.5 points, UTHSC-Houston continues to rank high in diversity. In rankings published in 2008 by *Diverse: Issues in Higher Education*, UTHSCH ranked 9th for master's degrees in health professions awarded to Hispanics and 20th for master's degrees awarded to Hispanics in biology. At the doctoral level, UT HSC-Houston ranked 10th for degrees in biology awarded to Hispanics and 14th for doctoral degrees awarded to Hispanic students in the health sciences.

From 2004 to 2008, the number of professional medical degrees awarded by UTHSCH declined by 2 percent while increasing nationally by 2 percent. Forty-six percent of medical degrees were awarded to women in 2007-08, down from 47 percent in 2003-04; nationally, the proportion was 49 percent.

UT HSC-Houston conferred more medical degrees to White students than the national average (73% vs. 64%), although a smaller proportion than in 2004. UTHSCH conferred 4.3 percent of medical degrees to African-American students; though still below the national proportion of 6.9 percent, this is an improvement over the 1.6 percent in 2004. Hispanic students were awarded 11.2 percent of medical degrees in 2008, a two point increase over 2004. UTHSCH ranked 4th for medical and dental degrees awarded to Hispanics.

At UT HSC-Houston, 61 percent of the fall 1999 doctoral cohort (109 students) had earned their Ph.D. in ten years or less, up seven points from 54 percent for the fall 1995 cohort. Fifty-six percent of the fall 2003 master's cohort (304 students) had earned their degree in five or fewer years, compared to 58 percent for the fall 1999 cohort.

Another indicator of the effectiveness of an institution's instructional program is the 100 percent licensure pass rate in 2007 achieved by UTHSC-Houston's health professions (formerly allied health) graduates. Dentistry pass rates were 99 percent, while medicine's were 95 percent. UT HSC-Houston's nursing graduates had an 88 percent exam pass rate, below the state average of 90 percent. Graduates of the Advanced Practice Nursing Program had a 100 percent licensure pass rate in 2007. These are all pass rates of first-time exam takers.

Student satisfaction provides another measure of institutional success at UTHSC-Houston. In response to the AAMC "2008 Medical School Graduation Questionnaire," 89 percent of UT HSC-Houston graduates in 2008 indicated that they were satisfied with the quality of their education. This is slightly below the rate for all U.S. schools (90.7 percent).

UT HSC-Houston awarded 202 baccalaureate degrees in 2007; 92 percent of those undergraduates were either employed in the state by the fourth quarter or enrolled in the fall in a graduate program in the state.

Professional Degrees

	AY	03-04	07-08
Number		250	246
% Female		46.8%	48.0%
White		72.4%	69.9%
African-Am.		2.4%	3.7%
Hispanic		8.4%	13.0%
Asian-Am.		16.4%	11.8%
Native Am.		0.0%	0.0%
International		0.0%	0.0%
Unknown		0.4%	1.6%

Doctoral Degrees

	AY	03-04	07-08
Number		105	118
% Female		51.4%	62.7%
White		59.0%	38.1%
African-Am.		1.9%	6.8%
Hispanic		6.7%	4.2%
Asian-Am.		10.5%	12.7%
Native Am.		0.0%	2.5%
International		21.9%	33.9%
Unknown		0.0%	1.7%

FACULTY, RESEARCH AND TECHNOLOGY TRANSFER

Faculty From 2004 to 2008, the number of tenured/tenure-track faculty at UT HSC-Houston decreased by 21 (-4.6%), although the number had increased for the second year in a row after a low in 2006. Because of 13 percent increase in faculty in other professional categories, however, there was still a 7 percent increase in total faculty. The current economic slowdown has affected the UT System 10-year initiative to increase the number of tenured/tenure-track faculty in the STEM and health disciplines. Systemwide, faculty recruitment plans have been scaled back.

Using counts from 2007, UTHSCH has the fewest full-time faculty (all categories) in its medical school of any of its eight peers. This count includes the lowest number of full-time clinical faculty (634); the University of Washington at Seattle, which had the most clinical faculty of the peer set, had nearly three times as many (1,761). UTHSCH had the second-lowest number of full-time basic science faculty (99). UW-Seattle, UT Southwestern, and UNC-Chapel Hill each had more than twice as many faculty in basic sciences.

The proportion of female faculty increased by more than 8 points in the tenure-track category and declined slightly among tenured faculty. The proportion of Hispanic faculty increased to just under 5 percent of tenured faculty but decreased slightly to just under 10 percent of tenure-track faculty. The proportion of African-American faculty increased in all categories, most notably at the tenure-track level.

Faculty Headcount

	Fall	2004	2008
Total	1,297	1,388	
Tenured	304	292	
% Female	29.9%	29.1%	
White	83.2%	82.2%	
African-Am.	1.6%	1.7%	
Hispanic	3.9%	4.8%	
Asian-Am.	11.2%	11.0%	
Tenure-Track	156	147	
% Female	35.9%	44.2%	
White	60.3%	57.8%	
African-Am.	2.6%	4.1%	
Hispanic	10.3%	9.5%	
Asian-Am.	26.9%	27.2%	
Native Am.	0.0%	0.7%	
International	0.0%	0.7%	
Other Prof	837	949	
% Female	45.8%	46.7%	
White	65.0%	60.1%	
African-Am.	5.6%	5.7%	
Hispanic	7.6%	8.0%	
Asian-Am.	19.4%	22.3%	

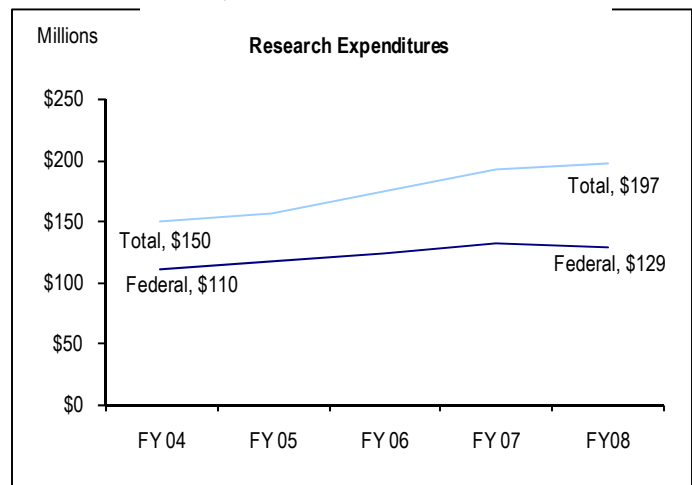
Research In FY 2008, 243 of 413 FTE T/TT faculty (59%) at UT HSC-Houston were principal investigators on 487 extramural grants. The number of grants in 2008 was slightly below the number in 2004. The proportion of T/TT faculty holding grants increased by 6 points. The research dollars per FTE T/TT faculty has increased by 46 percent to \$477,607. Almost 82 percent of non-tenured research faculty held grants, an increase of almost 9 points.

UT HSC-Houston's total research expenditures for FY 2008 were \$197 million, a 31 percent increase over FY 2004 and a 2.9 percent increase from FY 2007. This total included \$129 million in federal research funding, a 17 percent increase over FY 2004, although a decline from FY 2007.

Although federal dollars have increased and remain the largest source of research expenditures for UTHSCH, that proportion has declined from 73.5 percent in FY 2004 to 65.5 percent in FY 2008. The proportion of research funded by private sources also has declined slightly over this same period. However, state research dollars have tripled and the proportion of state-supported research has doubled.

Faculty Research

	03-04	07-08	Change
# grants to T/TT faculty	453	487	8%
# T/TT holding grants	242	243	0.4%
% T/TT faculty holding grants	52.7%	58.8%	6.1
# NT research faculty holding grants	79	94	19.0%
% NT research faculty holding grants	73.1%	81.7%	8.6
Research \$ per FTE T/TT	\$327,281	\$477,607	45.9%



The \$84 million in NIH grants for FY 2007 made up 64 percent of UT HSC-Houston's federal expenditures (44% of total). UTHSCH's FY 2007 NIH funding is below its FY 2003 and FY 2006 levels. All awards from the NIH declined by 3 percent over that time, although awards to medical schools increased by 3 percent. These recent declines in the NIH budget will make it more difficult for the health science center to reach its previous funding level. UTHSC-H faculty have looked to other extramural funding opportunities with growing success.

In FY 2007, the total amount of NIH funding UTHSCH received was less than its eight peers. This is consistent with its significantly smaller total faculty, lowest among its peers. It had 92 percent of the NIH funding of UTHSC-San Antonio, though the full-time faculty was one-third smaller than that of UTHSCSA. UTHSCH joined two of its UT System and two of its other national peers experiencing NIH funding declines between FY 2003 and FY 2007.

NIH Funding for UTHSCH Peers

	2003	2006		2007		% change 2003-2007 total	% change 2006-2007	
		total	medical only	total	medical only		total	medical only
Univ. of Michigan - Ann Arbor	\$362,149,790	\$396,322,720	\$321,437,702	\$401,960,187	\$321,002,700	10.99%	1.42%	-0.14%
UNC - Chapel Hill	\$270,978,554	\$300,032,670	\$262,676,374	\$305,104,214	\$257,647,165	12.59%	1.69%	-1.91%
UC-San Diego	\$288,497,646	\$308,218,342	\$233,314,821	\$316,260,010	\$249,778,178	9.62%	2.61%	7.06%
Univ of Washington - Seattle	\$440,877,371	\$448,902,633	\$360,525,209	\$427,118,180	\$346,472,254	-3.12%	-4.85%	-3.90%
Univ of Alabama-Birmingham	\$248,932,918	\$227,410,454	\$162,851,172	\$193,223,812	\$184,768,646	-22.38%	-15.03%	13.46%
UT Medical Branch	\$203,486,399	\$111,589,010	\$111,589,010	\$99,915,612	\$99,915,612	-50.90%	-10.46%	-10.46%
UT Southwestern	\$174,089,840	\$166,458,367	\$166,414,371	\$171,750,816	\$171,750,816	-1.34%	3.18%	3.21%
UTHSC-San Antonio	\$82,295,826	\$83,265,269	\$83,265,269	\$90,822,312	\$90,822,312	10.36%	9.08%	9.08%
UTHSC-Houston	\$89,956,123	\$89,210,693	\$89,210,693	\$83,920,969	\$83,920,969	-6.71%	-5.93%	-5.93%

NOTE: 2006: medical only for UTHSCH, peers includes schools of allied health, dentistry, medicine, nursing, and public health; and overall medical
 2007: medical only for UTHSCH, peers includes schools of allied health, dentistry, medicine, nursing, and public health; overall medical; and unnamed

Research Rankings

	Rankings, FY 2007				Rankings, FY 2006	
	Total R&D	Federal R&D	Total R&D for Life Sciences	Federal R&D for Life Sciences	by # Postdoc Appointees (STEM)	by # Grad Students, STEM fields
UC-San Diego	6	7	12	14	10	43
UNC-Chapel Hill	27	21	22	15	20	37
Univ of Alabama-Birmingham	48	30	27	20	87	68
Univ of Michigan (all campuses)	5	3	10	9	16	5
Univ of Washington-Seattle	8	2	8	3	5	9
UT HSC-San Antonio	98	101	70	63	93	284
UT Medical Branch	95	81	63	54	60	242
UT Southwestern	50	53	26	31	29	238
UT HSC-Houston	88	71	56	48	96	140

Source: National Science Foundation Division of Science Resources Statistics

UT HSC-Houston continues to increase its research strength. It ranked 88th among all universities (60th among public universities) according to the National Science Foundation’s listing of total R&D expenditures for FY 2007. UTHSCH ranked 71st for federal R&D. When ranked in the life sciences category, its rankings improved to 56th for total and 48th for federal.

Postdocs and graduate students are critical to successful research institutions. UTHSCH ranked 96th in the NSF’s most recent ranking of number of postdoctoral appointees in science, engineering, and health fields. In part because it is a stand-alone health institution without an attached academic university, it ranks 140th for the number of graduate students in science, engineering, and health.

In FY 2007-08, UT HSC-Houston had 402,692 square feet of research E&G space, not including clinical trials. This is a 21 percent increase over FY 2003-04. This is 936 square feet per tenured/tenure-track faculty, 305 square feet each for all faculty ranks, and 231 square feet per graduate student. The institution’s faculty, graduate students, and postdocs conduct \$490 of research expenditures (including clinical trials) per square foot of research space, a 9 percent increase in efficiency over FY 2004.

Technology Transfer UT HSC-Houston’s productivity in technology transfer was demonstrated by its continued increase in gross revenue from intellectual property. This revenue increased by 52 percent to almost \$4 million from FY 2004 to FY 2008, in part because of many more licenses and options executed.

Technology Transfer				
	FY	2004	2008	% Change
New Invention Disclosures		43	62	44.2%
U.S. Patents Issued		12	2	-83.3%
Licenses & Options Executed		22	25	13.6%
Start-Up Companies Formed		0	2	-
Gross Revenue from IP		\$2.6 M	\$3.9 M	52.0%

New invention disclosures increased 44 percent over FY 2004, and two new start-up companies were formed in FY 2008. UT HSC-Houston has 16 start-up companies in its portfolio. Three of these start-ups are publicly traded, and three received grants from the state’s Emerging Technology Fund. UTHSCH has more than 150 active license/option agreements, and it has averaged 30 new license/option agreements for the last five fiscal years.

Faculty Awards & Honors Faculty at UT HSC-Houston includes one Nobel laureate, two members of the National Academy of Sciences, four members of the American Academy of Arts and Sciences, and five members of the Institute of Medicine. UTHSCH also has 11 members of the American Academy of Nursing, 17 members of the International Association for Dental Research, and 4 members of the American College of Medical Informatics.

In *The Top American Research Universities* rankings published in 2009, UT HSC-Houston had two measures in the top 26-50 of public universities (federal research expenditures and national academy members). The UT HSC-Houston nursing school (master’s) ranked in the top 20 of 285 nursing programs according to *U.S. News & World Report’s* “America’s Best Graduate Programs 2009.” The public health, medicine (research), and biomedical sciences were all ranked in the top half.

HEALTH CARE

UTHSC-Houston faculty provide staff at 750 bed *Memorial Hermann-Texas Medical Center* (MHH-TMC), and *Children’s Memorial Hermann*, which includes the nation’s busiest Level I Trauma Center (both general and pediatric), and the busiest “life flight” air ambulance service. These facilities provide exceptional training opportunities for UTHSC-H students, residents and faculty. Faculty also practice at the *Texas Heart Institute* and *St. Luke’s Episcopal Hospital*, both TMC institutions. UTHSC-Houston is also affiliated with Memorial Hermann | TIRR, one of the nation’s leading injury rehabilitation centers. Regional psychiatric and clinical social services are provided at the UT Harris County Psychiatric Center (HCPC). Allied with the Harris County Hospital District, UTHSC-Houston faculty also provide comprehensive medical care at Lyndon B. Johnson (LBJ) General Hospital.

Outpatient visits in UTHSCH state-owned and affiliated facilities increased by 31 percent from FY 2003 to FY 2007. Hospital days declined by 23 percent during this same period. Admissions to the UT Harris County Psychiatric Center—the only hospital owned by UTHSCH—declined by 7 percent. These declines, attributed to state funding shortfalls and available bed variances, are contributing factors to the decline in both patient charges and patient revenues over that same period.

Nearly 28 percent of the 5.3 million people in the Houston-Sugar Land-Baytown area are uninsured; 46 percent of the Hispanic population of the region is also uninsured. In FY 2007, UT HSC-Houston had \$152 million in unsponsored charity care charges, a 42 percent increase over FY 2003, but an 18 percent decline from FY 2006. This reduction is in large part a reflection of a retroactive physician upper payment limit reimbursement for services provided back to May 2004.

Eighty-two percent of English-speaking patients at the Harris County Psychiatric Center were satisfied with their care (3,050 respondents); as were 92 percent of Spanish-speaking patients (59 respondents). The survey item “I felt safe during my stay” continues to rate in the top five strengths for the hospital. The UTHSCH’s Dental Branch Clinics received a 98 percent rating of overall care as excellent or very good.

Satisfaction with the UT Physicians Service was 99 percent and 98 percent of respondents would recommend to friends and family.

Residents in UTHSC-Houston’s ACGME accredited programs also provide a significant amount of health care services. In 2007-08, the campus had 778 residents, across 56 residency programs. The largest residency programs are in internal medicine, anesthesiology, diagnostic radiology and pediatrics. Residents in these programs are receiving both clinical education and critical experience as medical professionals, while contributing to the health of the greater community.

Eighty-three percent of the students who graduate from UT HSC-Houston’s medical school practice in the state. These alumni make up more than 13 percent of the state’s physicians.

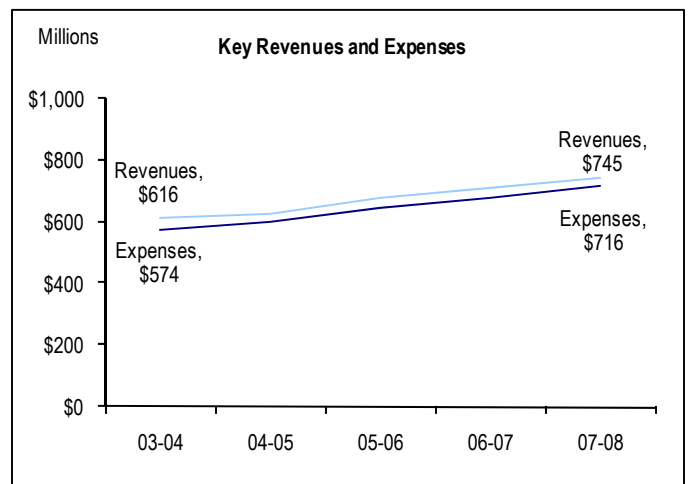
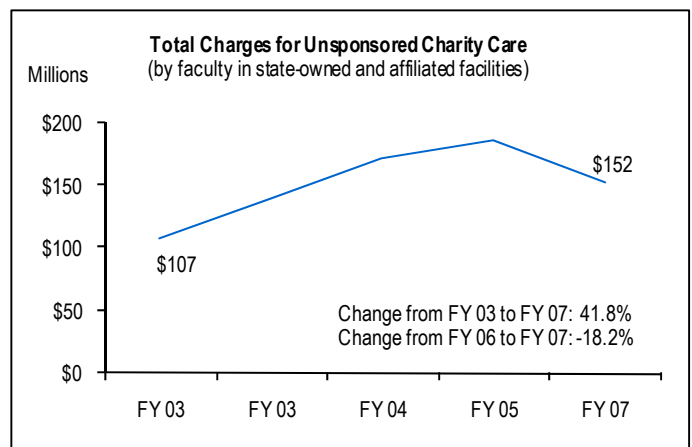
RESOURCES, EFFICIENCY, AND PRODUCTIVITY

UT HSC-Houston’s revenues have increased by 21 percent since FY 2004. All categories of revenue increased between 2004 and 2008 except “Other.” The largest source of revenue for the health science center in 2008 was state appropriations (23.3%), followed by government grants and contracts (21.9%). The proportion of

Clinical and Hospital Care by UTHSCH Faculty

	FY 03	FY 07	% Change
SO Hospital Admissions	5,906	5,500	-6.9%
SO&A Hospital Days	342,758	262,472	-23.4%
Outpatient Visits in SO&A Facilities	748,486	980,421	31.0%
Charity Care in SO&A Facilities	\$107 M	\$152 M	41.8%
Charity Care at UTHSCH hospitals	\$24 M	\$49 M	100.5%
Gross Patient Charges per FTE			
Clinical Faculty	\$1,329,066	\$872,589	-34.3%
Net Patient Revenues per FTE			
Clinical Faculty	\$391,423	\$234,120	-40.2%

Notes: SO = State-Owned SO&A = State-Owned & Affiliated



state appropriations in the total revenue stream had increased by just under 1 point from FY 2004.

Total expenses increased by 25 percent during the same time period. The largest percent increases were in depreciation (128.0%) and auxiliary (58.4%). Instruction expenses continue to make up the largest portion of total expenses (40.8%), though it is down from 2004 (43.0%), followed by research (22.5%), which was up by more than 2 points from 2004 (20.2%). Expenses for student services increased by 24 percent.

The health science center has increased efficiency by minimizing administrative costs. Administrative costs have risen by just 3 percent since FY 2004, but declined by 17 percent over FY 2007. With this recent decline, administrative costs as a percent of total expenditures declined from a high of 10.5 percent in 2006 to its lowest level (7.6%) in eight years. UTHSCH reduced its energy use by 29 percent since 1998 and by 2 percent since 2003.

Philanthropy Total donor support for FY 2008 was down 4 percent over FY 2004 to almost \$34 million. This decline mostly was due to a 20 percent decrease in gifts from foundations, which represented more than 50 percent of all gifts to UTHSC-Houston. From FY 2004 to FY 2008 gifts from individuals, the second-largest proportion of donor support, increased by 41 percent. While alumni gifts in FY 2008 were more than 13 times their FY 2004 level, but the alumni participation rate remains low at 2 percent (national, for all higher education institutions, 11%).

Donor Support (thousands)

	FY	2004	2008	% Change
Alumni		\$123	\$1,671	1258.5%
Individuals		\$5,727	\$8,083	41.1%
Foundations		\$21,433	\$17,101	-20.2%
Corporate		\$3,777	\$3,657	-3.2%
Others		\$3,971	\$3,174	-20.1%
Total		\$35,031	\$33,686	-3.8%

Since FY 2004, the value of UT HSC-Houston's endowments has increased by 61 percent. As of August 31, 2008, the value of its endowments was \$182 million. Although a five-year increase, this was down modestly (\$5 million) from the same date in 2007. In 2004, 24 percent of the total tenured/tenure-track positions were endowed professors or chairs; that has increased to 35 percent for 2008. In 2008, 76 percent of those endowed positions were filled.

UT HSC-Houston Peer Comparison

	UT HSC-Houston	UT Southwestern	UT Medical Branch	UT HSC-San Antonio	U of Michigan	U of N. Carolina-Chapel Hill	U. of Washington-Seattle	U of California-San Diego	U of Alabama-Birmingham
Medical School	✓	✓	✓	✓	✓	✓	✓	✓	✓
Dental School	✓			✓	✓	✓	✓		✓
Nursing School	✓		✓	✓	✓	✓	✓		✓
Public Health School	✓				✓	✓	✓		✓
Graduate School of Biomedical Sciences	✓	✓	✓	✓				✓	
Health Informatics (school or program)	✓						✓		

MEDICAL SCHOOL COMPARISONS

Total Medical School (MD) Enrollment, 2007	868	925	868	847	709	655	803	502	701
Total Residents, 2007	818	1,250	644	723	1,024	729	1,168	701	966
Full-time Faculty, 2007 (w/ Instruct.)	733	1,508	926	1,116	1,669	1,321	2,028	841	1,182
Full-time Clinical Faculty, 2007	634	1,267	772	938	1,526	1,081	1,761	811	1,021
Full-time Basic Science Faculty, 2007	99	241	154	178	143	240	267	30	161
State Appropriations, 2007 (millions)	\$79.2	\$121.5	\$78.8	\$92.8	\$39.8	\$71.7	\$74.9	\$14.2	\$137.1

UNIVERSITY-WIDE COMPARISONS

\$ NIH Grants, 2007 (millions)	\$83.9	\$171.8	\$99.9	\$90.8	\$402.0	\$305.1	\$427.1	\$316.3	\$193.2
Enrollment, 1st Prof	1,167	925	867	1,210	2,642	2,404	1,915	666	982
Enrollment, Graduate	2,517	1,468	102	1,074	13,318	9,755	11,437	4,537	5,515
Degrees conferred (in health professions & related clinical sciences)									
Bachelor's	200	47	221	350	226	300	293	--	377
Master's	300	84	133	188	289	401	304	9	347
Doctoral	21	--	20	7	33	84	95	--	52
First Professional	279	224	199	277	335	369	316	148	249

Data Source: AAMC Medical School Profile System

