

SECTION I: TUITION AND FEE PROPOSAL DEVELOPMENT

Describe the consultative process used to develop the tuition and fee proposal. Include information on advisory committee meetings and public hearings held on campus to discuss the tuition plan. Provide the names and affiliations of tuition advisory committee members.

The University of Texas at Arlington is committed to an open and transparent tuition and fee proposal development process that offers significant opportunities for student review, input, and guidance.

The UT Arlington All Encompassing Tuition Review Committee is chaired by the Student Congress president and comprises ten additional students (one representing each college and school), one faculty member, one staff member, one alumnus, and four administrators (serving without a vote).

The committee met throughout the fall 2009 semester. Several of the student committee members engaged fellow students through their respective Constituency Council and through meetings with the dean of their respective school or college.

The University adhered to five over-arching principles in the development of its tuition and fee proposal. The Tuition Review Committee also ascribed to these guiding principles as it reviewed and considered the proposal:

- Cost savings are critically important to keeping tuition and fee charges affordable.
- Any proposed increases in tuition and fees should be limited to the amount necessary to provide a quality education and advance the mission of the University.
- Tuition and fee policies should emphasize predictability and provide students and parents with as much information as possible so they can easily estimate costs for a four-year undergraduate education.
- Proposals must show how tuition and fee policies relate to and support other strategic goals.
- Proposals must include an overview of financial aid services available to assist students.

The Tuition Review Committee presented its final recommendations and endorsement of the tuition and fee proposal to President James D. Spaniolo on December 14, 2009.

SECTION II: COST SAVING INITIATIVES

Universities must include in their proposal a discussion of campus initiatives to reduce their operating costs. In addition to any new initiatives, include a discussion of ongoing efforts to limit expenditures.

The University is guided in its tuition planning by an ongoing commitment to control costs and realize operational efficiencies. Cost savings and operational efficiencies are critically important to keeping tuition and fee rates affordable for students, prospective students, and their families.

Specific cost savings and operational efficiencies have been implemented on several fronts:

Flexible Hiring Freeze. UT Arlington implemented a flexible hiring freeze in December 2008 and created a Position Review Committee to review all requests to create new positions, reclassify positions, fill existing positions, and make unbudgeted mid-year salary adjustments. The goal is to gain operational efficiencies, as well as to reduce personnel costs through managed attrition. During the first year alone, the University saved more than \$1 million by delaying the filling of certain vacancies. The Position Review Committee includes the provost, the vice president for business affairs and controller, and the vice president for human resources. This review process will remain in effect for the foreseeable future.

Executive Salary Freeze. In February 2009, the University implemented an executive salary freeze for the president, provost, vice presidents, and deans through FY 2010.

Energy Conservation. In December 2009, the University submitted an application to the State Comptroller's Office for stimulus funding available through the State Energy Conservation Office for additional energy conservation measures (Phase II of the program completed in 2008). The request is for just under \$10 million with a payback period of approximately eight years.

Energy Performance Contract. The energy performance contract detailed in UT Arlington's 2008-2010 Tuition Proposal achieved utility savings that exceeded the projected savings of \$2.1 million. The actual amount saved as a result of the 18 energy retrofit measures was \$2.5 million.

Utility Savings. UT Arlington continues to team with seven other UT System institutions under a five-year contract to purchase electricity through load aggregation. The University is realizing savings of approximately \$2.5 million annually. The University also continues to realize savings in the purchase of natural gas using a balanced approach between index pricing and fixed pricing to take advantage of market fluctuations.

Operational Efficiencies. The University continues to review and evaluate every aspect of its operations and services with a goal of streamlining procedures, increasing

efficiency and productivity, and focusing on mission-critical strategic priorities. For example, the University is considering merging its on-campus computer store, previously managed by the University, with the University Bookstore, which is managed by a private outside contractor. Other programs and operations being considered for consolidation include management of on-campus events facilities and venues, printing and print procurement, and computer laboratories.

Sustainability Initiatives. The University's master plan emphasizes a firm commitment to sustainable development. For example, two major facilities, the Engineering Research Building and the Special Events Center, were designed to meet stringent energy efficiency standards that will translate into significant utility cost savings. Both buildings are being constructed to achieve LEED Silver Certification. In addition, ongoing and expanding campus-wide programs like the "Office Green Teams" have raised awareness and active participation among faculty, staff, and students.

Wireless Device Reimbursement Policy. The University revised its wireless device reimbursement policy for faculty and staff in July 2009. This change has resulted in an annual savings of approximately \$300,000.

Travel Restrictions. In November 2008, the University implemented more restrictive travel guidelines designed to reduce travel costs. All travel by faculty and staff must be explicitly justified and approved through a special review by the provost or the appropriate vice president, dean, or director. Additionally, all airfare must be booked through the University's travel agency to take advantage of special pricing and discounts.

Professional Memberships. The University conducted a thorough review of individual and institutional professional memberships, which netted annual savings of \$50,000. This review will continue on an ongoing basis.

SECTION III: FINANCIAL AID

Describe the financial aid available to students to mitigate the impact of any increase in tuition and fees. Discuss the additional aid that will be generated from increased designated tuition and how will it be spent.

The University is fully cognizant of the fact that many, if not most, students require some level of financial assistance in order to pursue a college education. More than 65 percent of UT Arlington's current 28,000 students are receiving financial aid, need- and merit-based scholarships, grants, work-study awards, or other forms of assistance to help make their college education more affordable.

UT Arlington is committed to ensuring that our students are offered an affordable, quality education at a comprehensive university. Therefore, the University continues to significantly expand and enhance its financial aid resources and offerings.

For the 2009-2010 academic year, the University already has awarded a total of \$261 million in financial aid. This constitutes a 38 percent increase over the previous year's total of \$189.3 million. The University sets aside 20 percent of any increase in designated tuition for need-based grants. Therefore, with the unprecedented 12 percent growth in enrollment in fall 2009, more funds were made available for need-based grants.

Foremost among the University's financial aid programs is the generous and successful Maverick Promise, which provides free tuition and fees for any student who is Pell grant eligible and whose family earns \$65,000 or less annually. More than 2,000 students are currently receiving free tuition and fees through this program.

As part of its strategy to become a Tier One research institution, the University also has increased its merit-based scholarships for top academic performers. This includes the following:

- The University now offers an Honors Distinction Scholarship of up to \$20,000 per year for outstanding first-time freshmen with an SAT score of 1300 or more or an ACT composite score of 30 or more.
- Through the President's Charter Scholarship, the University awards \$8,000 per year to entering freshmen with an SAT score of at least 1300 or a composite ACT score of 29 and who ranked in the top 10 percent of their high school class or graduated with a 3.5 grade point average.
- In fall 2009, the University began offering scholarships of up to \$20,000 to community college transfer students named by their campus president to the Phi Theta Kappa All-Texas All-Academic Team.

- Significant scholarships also are available to incoming freshmen with SAT scores of 1100 or better or who rank high in their high school graduating class.

In addition to financial aid, the University has developed a number of ways to help students and their families finance a college education.

- Through the Tuition Installment Plan, students may pay a flat \$20 fee upfront and agree to pay tuition in three scheduled installments throughout the semester.
- Students may opt for a low-interest Enrollment Loan, which defers payments until later in the semester.
- Subsidized Federal Stafford Loans are currently offered at a 5.3 percent interest rate.
- Rebates of \$500 a year are offered to students who maintain a GPA of at least 2.5 and who complete 14 credits in two consecutive semester as an incentive to graduate on time. Texas residents who earn undergraduate degrees on time may qualify for an additional \$1,000 rebate upon graduation.
- Students are eligible for a \$3 discount per SCH for full tuition payment by the due date.
- Beginning in fall 2008, the University implemented significant enhancements to its tuition assistance program for employees. UT Arlington now offers a 50 percent discount on flat-rate tuition to all benefits-eligible employees. Additionally, the same discount is extended to an employee's dependent children and spouse.

Students qualified for, and received, more than \$2 million in FY 2010 through incentives such as rebates and payment discounts.

SECTION IV: TUITION INNOVATIONS

Describe any current or proposed innovative tuition and fee policies that are included in the tuition and fee proposal, such as flat rate tuition, tuition rebates, tuition discounts or guaranteed tuition plans. If any of the strategies are currently being used, discuss the impact that they are having on student behavior.

At the core of UT Arlington's tuition and fee proposal is a flat rate tuition plan that reflects the University's commitment to keeping a college education affordable, creating a transparent and easy-to-understand cost structure, and providing tangible incentives for student success.

The University's tuition plan achieves all of these goals and takes the guesswork and complicated formulas out of calculating the cost of a college education. The plan continues to build on successful innovations such as flat rate tuition, a guaranteed tuition plan, tuition rebates, and expanded Enhanced Designated Tuition.

- Flat Rate Tuition. The flat rate tuition plan is based on the total number of Semester Credit Hours (SCH) taken by a student. Capping the flat rate at 12 SCHs provides incentives for students to take more hours at a lower cost per SCH. For instance, a student taking 12 SCHs would pay the same as a student taking up to 21 SCHs.
- Tuition Rebates. Each student has the opportunity to earn a merit-based tuition rebate/credit of \$500 per year for a savings of up to \$2,000 over four years. Each student may earn up to four rebates. Students may also receive a \$3 discount per SCH for full tuition payment by the due date.
- Enhanced Designated Tuition. The Enhanced Designated Tuition rate is calculated by college and school and covers the per-course fees unique to the college or school. Enhanced Designated Tuition ensures greater transparency in understanding and estimating per-semester costs, as well as the overall costs of individual degree programs. The fees are easy to calculate based on a student's major, and there are no additional or "hidden" fees. (Note: Field trip fees, distance education courses, and studio fees are not traditionally included in the tuition and fee rate structure and are not included in the Enhanced Designated Tuition rate.)
- Textbook Rental Program. UT Arlington is one of only seven universities in the nation that began offering a textbook rental program through their campus bookstores in fall 2009. Through the program, students are able to save almost half off the cost of a new textbook. More than 4,000 students rented more than 6,000 textbooks in the first semester alone. For the average student, who typically would spend about \$1,000 a year to buy textbooks, the rental program represents a significant savings.

SECTION V: USES OF DESIGNATED TUITION TO ACHIEVE STRATEGIC GOALS AND SUSTAIN INSTITUTIONAL QUALITY

In this section, discuss how increased designated tuition will allow the university to sustain institutional quality, make much-needed improvements and achieve strategic goals, such as increased enrollment and graduation rates, increased financial aid resources, more efficient use of facilities, and higher quality of academic programs and student services. If additional faculty and/or staff will be hired, provide information on the number of additional faculty and/or staff and how they will be employed on campus.

As UT Arlington continues to develop and deploy the strategic priorities that will help propel it to become a Tier One university, designated tuition — in addition to other important revenue streams such as philanthropy, state matching funds, and other sources — is essential to help fund both short-range and long-range goals and objectives.

- Increase Graduate Teaching Assistantship Levels. UT Arlington is entering the first year of a three-year plan to increase stipends for graduate teaching assistants in order to be competitive on a national level. In addition to the competitive stipend, each assistantship will carry with it full tuition remission. This plan supports both the institution's Tier One goals (to graduate more than 200 Ph.D.s per year) and our student success initiative. Since GTAs have responsibilities that include teaching at the freshman and sophomore course level, a more advanced and better-prepared graduate student body will simultaneously address both compelling needs of the University.
- Merit Increase for Faculty and Staff. Designated tuition will help provide funding for an annual merit salary increase plus associated fringe benefit increases for UT Arlington's faculty and staff. UT Arlington has been engaged in an aggressive faculty hiring plan during the past five years. Many of these new hires, having already achieved national recognition, are now positioned to earn tenure. It is important that these successes be recognized and that UT Arlington offer its most productive faculty and staff salaries that are competitive nationally. All salary increases are based on merit.
- New Faculty Positions. Designated tuition will help provide funding for new faculty positions and related start-up costs in FY 2011 and FY 2012. As part of UT Arlington's Tier One initiative, 10 to 15 new faculty lines must be created each year to meet the needs of a rapidly growing student body. UT Arlington experienced a 12 percent enrollment increase from fall 2008 to fall 2009, and this trend is expected to continue.

- Operating Expenses for New Facilities. Designated tuition will help fund operating expenses for the Engineering Research Building (beginning in FY 2011) and the Special Events Center (beginning in FY 2012).
- Facilities Improvement and Maintenance. Designated tuition will help cover costs associated with improvements to existing facilities, such as the aging University Center, Ransom Hall, and classrooms and laboratories. It also will help fund additional maintenance costs associated with new facilities, such as the Engineering Research Building and the Special Events Center.
- Debt Service. Designated tuition will help cover debt service for the new Engineering Research Building

SECTION VI: SUMMARY OF PROPOSAL'S IMPACT ON TOTAL ACADEMIC COSTS

The total academic cost for a resident undergraduate student taking 15 semester credit hours is used as a benchmark in evaluating the tuition and fee proposal.¹ Below are the data for estimated total academic costs in fall 2009 at your institution as reported to the House Higher Education Committee Board in July. Please verify and correct, if needed, the figures below and enter the actual information for fall 2009 and estimated total academic costs for fall 2010 and fall 2011 based on the tuition and fee proposal. Total estimated academic costs for fall 2010 and fall 2011 should reflect the sum of all tuition and mandatory fee charges (including average course and program fees) listed in Section IV.

Because some institutions charge different rates to resident undergraduate students or offer guaranteed tuition plans where undergraduates pay different rates depending upon whether or not they participate in the plan, a weighted average total academic cost figure must be provided below in order to evaluate the overall impact of the proposal on resident undergraduate students.

Note: In keeping with House Concurrent Resolution 288, 81st Texas Legislature, the annual increase in average total academic costs should be limited to the greater of: (1) 3.95%, or (2) \$140 per semester in each year of the tuition and fee plan. The limit applies to resident undergraduate students taking 15 semester credit hours. While the percentage increases at lower credit hour levels may be slightly higher than the 3.95% limit, the weighted average increase for all full-time resident undergraduate students must remain within the 3.95% (or \$140) limit.

University of Texas at Arlington

	<u>Estimated</u> <u>Fall 2009</u>	<u>Actual</u> <u>Fall 2009</u>	<u>Estimated</u> <u>Fall 2010</u>	<u>Estimated</u> <u>Fall 2011</u>
Statutory Tuition:	\$750	\$750	\$750	\$750
Designated Tuition:	\$2,429	\$2,429	\$2,598	\$2,803
Mandatory Fees:	\$1,093	\$1,093	\$1,093	\$1,093
Ave. College/Course Fees:	\$0	\$0	\$0	\$0
 Total Academic Cost:	 \$4,272	 \$4,272	 \$4,441	 \$4,646 *

¹ Total academic costs are averages based on actual fee bills before any aid or waivers are applied.

* Increase includes \$2 per SCH approved by campus-wide student referendum in April 2005 to help support operating costs of the Special Events Center.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS**

**DESIGNATED TUITION
(Education Code Sec. 54.0513)**

List below the designated tuition charged to resident undergraduate students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

<u>Number of SCHs</u>	<u>Current Undergraduate Charge per SCH</u>	<u>Proposed 2010-2011 Charge per SCH</u>	<u>Proposed 2011-2012 Charge per SCH</u>
1	\$637	\$673	\$713
2	\$263	\$281	\$301
3	\$139	\$151	\$164
4	\$76	\$85	\$95
5	\$244	\$259	\$278
6	\$185	\$198	\$213
7	\$143	\$154	\$167
8	\$236	\$250	\$268
9	\$197	\$210	\$226
10	\$166	\$178	\$192
11	\$141	\$152	\$165
12	\$215	\$229	\$244
13	\$190	\$202	\$217
14	\$170	\$181	\$194
15	\$152	\$163	\$175

**DESIGNATED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS
(Education Code Sec. 54.0513)**

*List below the designated tuition charged to nonresident students at your campus.
When designated tuition varies by college or program, please copy this page and
provide separate tables for each designated tuition rate charged on your campus.*

<u>Number of SCHs</u>	<u>Current Undergraduate Charge per SCH</u>	<u>Proposed 2010-2011 Charge per SCH</u>	<u>Proposed 2011-2012 Charge per SCH</u>
1	\$637	\$673	\$713
2	\$263	\$281	\$301
3	\$139	\$151	\$164
4	\$76	\$85	\$95
5	\$244	\$259	\$278
6	\$185	\$198	\$213
7	\$143	\$154	\$167
8	\$236	\$250	\$268
9	\$197	\$210	\$226
10	\$166	\$178	\$192
11	\$141	\$152	\$165
12	\$215	\$229	\$244
13	\$190	\$202	\$217
14	\$170	\$181	\$194
15	\$152	\$163	\$175

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DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

ENHANCED DESIGNATED TUITION FOR SCHOOL OF ARCHITECTURE

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	6.00	6.00	7.00
2	6.00	6.00	7.00
3	6.00	6.00	7.00
4	6.00	6.00	7.00
5	6.00	6.00	7.00
6	6.00	6.00	7.00
7	6.00	6.00	7.00
8	6.00	6.00	7.00
9	6.00	6.00	7.00
10	6.00	6.00	7.00
11	6.00	6.00	7.00
12	6.00	6.00	7.00
13	6.00	6.00	7.00
14	6.00	6.00	7.00
15	6.00	6.00	7.00

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DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

ENHANCED DESIGNATED TUITION FOR COLLEGE OF BUSINESS

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	17.00	17.00	17.00
2	17.00	17.00	17.00
3	17.00	17.00	17.00
4	17.00	17.00	17.00
5	17.00	17.00	17.00
6	17.00	17.00	17.00
7	17.00	17.00	17.00
8	17.00	17.00	17.00
9	17.00	17.00	17.00
10	17.00	17.00	17.00
11	17.00	17.00	17.00
12	17.00	17.00	17.00
13	17.00	17.00	17.00
14	17.00	17.00	17.00
15	17.00	17.00	17.00

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DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

**ENHANCED DESIGNATED TUITION FOR
COLLEGE OF EDUCATION**

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	7.00	7.00	8.00
2	7.00	7.00	8.00
3	7.00	7.00	8.00
4	7.00	7.00	8.00
5	7.00	7.00	8.00
6	7.00	7.00	8.00
7	7.00	7.00	8.00
8	7.00	7.00	8.00
9	7.00	7.00	8.00
10	7.00	7.00	8.00
11	7.00	7.00	8.00
12	7.00	7.00	8.00
13	7.00	7.00	8.00
14	7.00	7.00	8.00
15	7.00	7.00	8.00

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DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

ENHANCED DESIGNATED TUITION FOR COLLEGE OF ENGINEERING

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	19.00	19.00	19.00
2	19.00	19.00	19.00
3	19.00	19.00	19.00
4	19.00	19.00	19.00
5	19.00	19.00	19.00
6	19.00	19.00	19.00
7	19.00	19.00	19.00
8	19.00	19.00	19.00
9	19.00	19.00	19.00
10	19.00	19.00	19.00
11	19.00	19.00	19.00
12	19.00	19.00	19.00
13	19.00	19.00	19.00
14	19.00	19.00	19.00
15	19.00	19.00	19.00

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DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

**ENHANCED DESIGNATED TUITION FOR
COLLEGE OF LIBERAL ARTS**

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	8.00	8.00	9.00
2	8.00	8.00	9.00
3	8.00	8.00	9.00
4	8.00	8.00	9.00
5	8.00	8.00	9.00
6	8.00	8.00	9.00
7	8.00	8.00	9.00
8	8.00	8.00	9.00
9	8.00	8.00	9.00
10	8.00	8.00	9.00
11	8.00	8.00	9.00
12	8.00	8.00	9.00
13	8.00	8.00	9.00
14	8.00	8.00	9.00
15	8.00	8.00	9.00

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DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

**ENHANCED DESIGNATED TUITION FOR
VISUAL AND PERFORMING ARTS**

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	20.00	20.00	21.00
2	20.00	20.00	21.00
3	20.00	20.00	21.00
4	20.00	20.00	21.00
5	20.00	20.00	21.00
6	20.00	20.00	21.00
7	20.00	20.00	21.00
8	20.00	20.00	21.00
9	20.00	20.00	21.00
10	20.00	20.00	21.00
11	20.00	20.00	21.00
12	20.00	20.00	21.00
13	20.00	20.00	21.00
14	20.00	20.00	21.00
15	20.00	20.00	21.00

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DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

**ENHANCED DESIGNATED TUITION FOR
SCHOOL OF NURSING**

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	22.00	22.00	22.00
2	22.00	22.00	22.00
3	22.00	22.00	22.00
4	22.00	22.00	22.00
5	22.00	22.00	22.00
6	22.00	22.00	22.00
7	22.00	22.00	22.00
8	22.00	22.00	22.00
9	22.00	22.00	22.00
10	22.00	22.00	22.00
11	22.00	22.00	22.00
12	22.00	22.00	22.00
13	22.00	22.00	22.00
14	22.00	22.00	22.00
15	22.00	22.00	22.00

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DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

**ENHANCED DESIGNATED TUITION FOR
COLLEGE OF SCIENCE**

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	10.00	11.00	11.00
2	10.00	11.00	11.00
3	10.00	11.00	11.00
4	10.00	11.00	11.00
5	10.00	11.00	11.00
6	10.00	11.00	11.00
7	10.00	11.00	11.00
8	10.00	11.00	11.00
9	10.00	11.00	11.00
10	10.00	11.00	11.00
11	10.00	11.00	11.00
12	10.00	11.00	11.00
13	10.00	11.00	11.00
14	10.00	11.00	11.00
15	10.00	11.00	11.00

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DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

**ENHANCED DESIGNATED TUITION FOR
SCHOOL OF SOCIAL WORK**

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	0.00	10.00	10.00
2	0.00	10.00	10.00
3	0.00	10.00	10.00
4	0.00	10.00	10.00
5	0.00	10.00	10.00
6	0.00	10.00	10.00
7	0.00	10.00	10.00
8	0.00	10.00	10.00
9	0.00	10.00	10.00
10	0.00	10.00	10.00
11	0.00	10.00	10.00
12	0.00	10.00	10.00
13	0.00	10.00	10.00
14	0.00	10.00	10.00
15	0.00	10.00	10.00

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DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

**ENHANCED DESIGNATED TUITION FOR
SCHOOL OF URBAN AND PUBLIC AFFAIRS**

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	0.00	10.00	10.00
2	0.00	10.00	10.00
3	0.00	10.00	10.00
4	0.00	10.00	10.00
5	0.00	10.00	10.00
6	0.00	10.00	10.00
7	0.00	10.00	10.00
8	0.00	10.00	10.00
9	0.00	10.00	10.00
10	0.00	10.00	10.00
11	0.00	10.00	10.00
12	0.00	10.00	10.00
13	0.00	10.00	10.00
14	0.00	10.00	10.00
15	0.00	10.00	10.00

**DESIGNATED TUITION
(Education Code Sec. 54.0513)**

List below the designated tuition charged to resident undergraduate students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS

<u>Number of SCHs</u>	<u>Current Graduate Charge per SCH</u>	<u>Proposed 2010-2011 Charge per SCH</u>	<u>Proposed 2011-2012 Charge per SCH</u>
1	\$859	\$909	\$959
2	\$349	\$374	\$399
3	\$179	\$196	\$213
4	\$94	\$107	\$119
5	\$303	\$323	\$353
6	\$226	\$243	\$268
7	\$171	\$185	\$207
8	\$267	\$286	\$317
9	\$219	\$236	\$264
10	\$181	\$196	\$221
11	\$241	\$269	\$287
12	\$208	\$233	\$249
13	\$179	\$202	\$218
14	\$156	\$177	\$192
15	\$136	\$156	\$169

**DESIGNATED TUITION FOR NONRESIDENT GRADUATE STUDENTS
(Education Code Sec. 54.0513)**

*List below the designated tuition charged to nonresident students at your campus.
When designated tuition varies by college or program, please copy this page and
provide separate tables for each designated tuition rate charged on your campus.*

<u>Number of SCHs</u>	<u>Current Graduate Charge per SCH</u>	<u>Proposed 2010-2011 Charge per SCH</u>	<u>Proposed 2011-2012 Charge per SCH</u>
1	\$859	\$909	\$959
2	\$349	\$374	\$399
3	\$179	\$196	\$213
4	\$94	\$107	\$119
5	\$303	\$323	\$353
6	\$226	\$243	\$268
7	\$171	\$185	\$207
8	\$267	\$286	\$317
9	\$219	\$236	\$264
10	\$181	\$196	\$221
11	\$241	\$269	\$287
12	\$208	\$233	\$249
13	\$179	\$202	\$218
14	\$156	\$177	\$192
15	\$136	\$156	\$169

**DESIGNATED TUITION
 (Education Code Sec. 54.0513)**

List below the designated tuition charged to resident undergraduate students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS

ENHANCED DESIGNATED TUITION FOR SCHOOL OF ARCHITECTURE

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	12.00	15.00	16.00
2	12.00	15.00	16.00
3	12.00	15.00	16.00
4	12.00	15.00	16.00
5	12.00	15.00	16.00
6	12.00	15.00	16.00
7	12.00	15.00	16.00
8	12.00	15.00	16.00
9	12.00	15.00	16.00
10	12.00	15.00	16.00
11	12.00	15.00	16.00
12	12.00	15.00	16.00
13	12.00	15.00	16.00
14	12.00	15.00	16.00
15	12.00	15.00	16.00

**DESIGNATED TUITION
(Education Code Sec. 54.0513)**

List below the designated tuition charged to resident undergraduate students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS

ENHANCED DESIGNATED TUITION FOR COLLEGE OF BUSINESS

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	47.00	50.00	51.00
2	47.00	50.00	51.00
3	47.00	50.00	51.00
4	47.00	50.00	51.00
5	47.00	50.00	51.00
6	47.00	50.00	51.00
7	47.00	50.00	51.00
8	47.00	50.00	51.00
9	47.00	50.00	51.00
10	47.00	50.00	51.00
11	47.00	50.00	51.00
12	47.00	50.00	51.00
13	47.00	50.00	51.00
14	47.00	50.00	51.00
15	47.00	50.00	51.00

**DESIGNATED TUITION
(Education Code Sec. 54.0513)**

List below the designated tuition charged to resident undergraduate students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

DESIGNATED TUITION FOR RESIDEN GRADUATE STUDENTS

**ENHANCED DESIGNATED TUITION FOR
COLLEGE OF EDUCATION**

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	7.00	10.00	11.00
2	7.00	10.00	11.00
3	7.00	10.00	11.00
4	7.00	10.00	11.00
5	7.00	10.00	11.00
6	7.00	10.00	11.00
7	7.00	10.00	11.00
8	7.00	10.00	11.00
9	7.00	10.00	11.00
10	7.00	10.00	11.00
11	7.00	10.00	11.00
12	7.00	10.00	11.00
13	7.00	10.00	11.00
14	7.00	10.00	11.00
15	7.00	10.00	11.00

**DESIGNATED TUITION
(Education Code Sec. 54.0513)**

List below the designated tuition charged to resident undergraduate students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS

ENHANCED DESIGNATED TUITION FOR COLLEGE OF ENGINEERING

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	29.00	30.00	31.00
2	29.00	30.00	31.00
3	29.00	30.00	31.00
4	29.00	30.00	31.00
5	29.00	30.00	31.00
6	29.00	30.00	31.00
7	29.00	30.00	31.00
8	29.00	30.00	31.00
9	29.00	30.00	31.00
10	29.00	30.00	31.00
11	29.00	30.00	31.00
12	29.00	30.00	31.00
13	29.00	30.00	31.00
14	29.00	30.00	31.00
15	29.00	30.00	31.00

**DESIGNATED TUITION
(Education Code Sec. 54.0513)**

List below the designated tuition charged to resident undergraduate students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS

**ENHANCED DESIGNATED TUITION FOR
COLLEGE OF LIBERAL ARTS**

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	8.00	10.00	11.00
2	8.00	10.00	11.00
3	8.00	10.00	11.00
4	8.00	10.00	11.00
5	8.00	10.00	11.00
6	8.00	10.00	11.00
7	8.00	10.00	11.00
8	8.00	10.00	11.00
9	8.00	10.00	11.00
10	8.00	10.00	11.00
11	8.00	10.00	11.00
12	8.00	10.00	11.00
13	8.00	10.00	11.00
14	8.00	10.00	11.00
15	8.00	10.00	11.00

DESIGNATED TUITION
(Education Code Sec. 54.0513)

List below the designated tuition charged to resident undergraduate students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS

**ENHANCED DESIGNATED TUITION FOR
VISUAL AND PERFORMING ARTS**

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	21.00	23.00	24.00
2	21.00	23.00	24.00
3	21.00	23.00	24.00
4	21.00	23.00	24.00
5	21.00	23.00	24.00
6	21.00	23.00	24.00
7	21.00	23.00	24.00
8	21.00	23.00	24.00
9	21.00	23.00	24.00
10	21.00	23.00	24.00
11	21.00	23.00	24.00
12	21.00	23.00	24.00
13	21.00	23.00	24.00
14	21.00	23.00	24.00
15	21.00	23.00	24.00

DESIGNATED TUITION
(Education Code Sec. 54.0513)

List below the designated tuition charged to resident undergraduate students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS

**ENHANCED DESIGNATED TUITION FOR
SCHOOL OF NURSING**

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	92.00	95.00	96.00
2	92.00	95.00	96.00
3	92.00	95.00	96.00
4	92.00	95.00	96.00
5	92.00	95.00	96.00
6	92.00	95.00	96.00
7	92.00	95.00	96.00
8	92.00	95.00	96.00
9	92.00	95.00	96.00
10	92.00	95.00	96.00
11	92.00	95.00	96.00
12	92.00	95.00	96.00
13	92.00	95.00	96.00
14	92.00	95.00	96.00
15	92.00	95.00	96.00

**DESIGNATED TUITION
(Education Code Sec. 54.0513)**

List below the designated tuition charged to resident undergraduate students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS

**ENHANCED DESIGNATED TUITION FOR
COLLEGE OF SCIENCE**

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	13.00	15.00	16.00
2	13.00	15.00	16.00
3	13.00	15.00	16.00
4	13.00	15.00	16.00
5	13.00	15.00	16.00
6	13.00	15.00	16.00
7	13.00	15.00	16.00
8	13.00	15.00	16.00
9	13.00	15.00	16.00
10	13.00	15.00	16.00
11	13.00	15.00	16.00
12	13.00	15.00	16.00
13	13.00	15.00	16.00
14	13.00	15.00	16.00
15	13.00	15.00	16.00

**DESIGNATED TUITION
(Education Code Sec. 54.0513)**

List below the designated tuition charged to resident undergraduate students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS

**ENHANCED DESIGNATED TUITION FOR
SCHOOL OF SOCIAL WORK**

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	0.00	15.00	16.00
2	0.00	15.00	16.00
3	0.00	15.00	16.00
4	0.00	15.00	16.00
5	0.00	15.00	16.00
6	0.00	15.00	16.00
7	0.00	15.00	16.00
8	0.00	15.00	16.00
9	0.00	15.00	16.00
10	0.00	15.00	16.00
11	0.00	15.00	16.00
12	0.00	15.00	16.00
13	0.00	15.00	16.00
14	0.00	15.00	16.00
15	0.00	15.00	16.00

**DESIGNATED TUITION
(Education Code Sec. 54.0513)**

List below the designated tuition charged to resident undergraduate students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS

**ENHANCED DESIGNATED TUITION FOR
SCHOOL OF URBAN AND PUBLIC AFFAIRS**

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	0.00	15.00	16.00
2	0.00	15.00	16.00
3	0.00	15.00	16.00
4	0.00	15.00	16.00
5	0.00	15.00	16.00
6	0.00	15.00	16.00
7	0.00	15.00	16.00
8	0.00	15.00	16.00
9	0.00	15.00	16.00
10	0.00	15.00	16.00
11	0.00	15.00	16.00
12	0.00	15.00	16.00
13	0.00	15.00	16.00
14	0.00	15.00	16.00
15	0.00	15.00	16.00

**REDUCED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS
ATTENDING INSTITUTIONS NEAR THE TEXAS BORDER
(Education Code Sec. 54.061)**

Persons who reside in another state may pay a lowered nonresident tuition not less than \$30 per semester credit hour above the current resident tuition rate when they attend a general academic teaching institution located within 100 miles of the Texas border if the governing board of the institution approves the tuition rate as in the best interest of the institution and finds that such a rate will not cause unreasonable harm to any other institution. The reduced rate also must be approved by the Commissioner of Higher Education and this approval must be obtained every two years.

If applicable, list below the reduced tuition rate per Semester Credit Hour (SCH) for nonresident students at your campus. When the reduced designated tuition varies by college or program, please copy this page and provide separate tables for each tuition rate charged on your campus.

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	658	703	743
2	293	311	331
3	169	181	194
4	106	115	125
5	274	289	308
6	215	228	243
7	173	184	197
8	266	280	298
9	227	240	256
10	196	208	222
11	171	182	195
12	245	259	274
13	220	232	247
14	200	211	224
15	182	193	205

**GRADUATE/PROFESSIONAL TUITION
 (Board-Authorized Tuition, Education Code Section 54.008)**

List below the rate per Semester Credit Hour (SCH) for board-authorized tuition (tuition charged to students in graduate and professional programs) at your campus. When board-authorized tuition varies by program, provide separate tables for each board-authorized tuition rate charged by your campus.

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	50.00	50.00	50.00
2	50.00	50.00	50.00
3	50.00	50.00	50.00
4	50.00	50.00	50.00
5	50.00	50.00	50.00
6	50.00	50.00	50.00
7	50.00	50.00	50.00
8	50.00	50.00	50.00
9	50.00	50.00	50.00
10	50.00	50.00	50.00
11	50.00	50.00	50.00
12	50.00	50.00	50.00
13	50.00	50.00	50.00
14	50.00	50.00	50.00
15	50.00	50.00	50.00

TUITION FOR REPEATED OR EXCESSIVE HOURS
(Education Code Sec. 54.014)

If a higher tuition rate is proposed for students who are repeating a class or who have accumulated excessive semester credit hours, list the proposed rate(s) (not to exceed nonresident tuition).

(None to Report)

**STUDENT SERVICES FEES
(Education Code 54.503)**

Please list current and proposed rates for student services fees.

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	11.09	11.09	11.09
2	11.09	11.09	11.09
3	11.09	11.09	11.09
4	11.09	11.09	11.09
5	11.09	11.09	11.09
6	11.09	11.09	11.09
7	11.09	11.09	11.09
8	11.09	11.09	11.09
9	11.09	11.09	11.09
10	11.09	11.09	11.09
11	11.09	11.09	11.09
12	11.09	11.09	11.09
13	11.09	11.09	11.09
14	10.71	10.71	10.71
15	10.00	10.00	10.00

Discuss reasons for any proposed increase:

Please note that Student Services Fees are capped at \$150.

MEDICAL SERVICES FEE
(Education Code Sec. 54.50891)

Please list current and proposed rates for medical services fees (not to exceed \$75 per term).

UT Arlington's current Medical Services Fee is \$45. No increase is proposed for FY 2011 and FY 2012

Discuss reasons for any proposed increase:

ENERGY FEE
(Education Code Sec. 55.16)

Please list current and proposed rates for an energy fee.

UT Arlington does not charge an energy fee.

Discuss reasons for any proposed increase:

**UNDERGRADUATE COURSE, COLLEGE AND PROGRAM FEES
(Education Code Sec.s 54.501 and 54.504)**

In order to accurately reflect total academic costs to resident undergraduate students enrolled at UT System academic institutions, provide below the average amount of academically related fees (course fees, laboratory fees, college/program fees) paid by resident undergraduate students in fall 2009. Estimate the average amount of such fees to be paid by these students in each of the next two years.

Number of SCHs	Fall 2009 Average Rate per SCH	Estimated Average Fees 2010-2011	Estimated Average Fees 2011-2012
1	0	0	0
2	0	0	0
3	0	0	0
4	0	0	0
5	0	0	0
6	0	0	0
7	0	0	0
8	0	0	0
9	0	0	0
10	0	0	0
11	0	0	0
12	0	0	0
13	0	0	0
14	0	0	0
15	0	0	0

Please note that these fees were eliminated when UT Arlington expanded its college-level enhanced designated tuition plan.

Discuss reasons for any proposed increase:

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE Computer/Technology Fee

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	26.00	26.00	26.00
2	26.00	26.00	26.00
3	26.00	26.00	26.00
4	26.00	26.00	26.00
5	26.00	26.00	26.00
6	26.00	26.00	26.00
7	26.00	26.00	26.00
8	26.00	26.00	26.00
9	26.00	26.00	26.00
10	26.00	26.00	26.00
11	26.00	26.00	26.00
12	26.00	26.00	26.00
13	26.00	26.00	26.00
14	26.00	26.00	26.00
15	26.00	26.00	26.00

Discuss reasons for any proposed increase:

Please note that the Computer/Technology Fee is capped at \$390.

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE ID Card

Number of SCHs	Current Rate per Head	Proposed 2010-2011 Rate per Head	Proposed 2011-2012 Rate per Head
1	15.00	15.00	15.00
2	15.00	15.00	15.00
3	15.00	15.00	15.00
4	15.00	15.00	15.00
5	15.00	15.00	15.00
6	15.00	15.00	15.00
7	15.00	15.00	15.00
8	15.00	15.00	15.00
9	15.00	15.00	15.00
10	15.00	15.00	15.00
11	15.00	15.00	15.00
12	15.00	15.00	15.00
13	15.00	15.00	15.00
14	15.00	15.00	15.00
15	15.00	15.00	15.00

Discuss reasons for any proposed increase:

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE International Education Fee

Number of SCHs	Current Rate per Head	Proposed 2010-2011 Rate per Head	Proposed 2011-2012 Rate per Head
1	1.00	1.00	1.00
2	1.00	1.00	1.00
3	1.00	1.00	1.00
4	1.00	1.00	1.00
5	1.00	1.00	1.00
6	1.00	1.00	1.00
7	1.00	1.00	1.00
8	1.00	1.00	1.00
9	1.00	1.00	1.00
10	1.00	1.00	1.00
11	1.00	1.00	1.00
12	1.00	1.00	1.00
13	1.00	1.00	1.00
14	1.00	1.00	1.00
15	1.00	1.00	1.00

Discuss reasons for any proposed increase:

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE Intercollegiate Athletics Fee

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	8.50	8.50	8.50
2	8.50	8.50	8.50
3	8.50	8.50	8.50
4	8.50	8.50	8.50
5	8.50	8.50	8.50
6	8.50	8.50	8.50
7	8.50	8.50	8.50
8	8.50	8.50	8.50
9	8.50	8.50	8.50
10	8.50	8.50	8.50
11	8.50	8.50	8.50
12	8.50	8.50	8.50
13	8.50	8.50	8.50
14	8.21	8.21	8.21
15	7.67	7.67	7.67

Discuss reasons for any proposed increase:

Please note that the Intercollegiate Athletics Fee is capped at \$115.

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE Library Services Fee

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	15.00	15.00	15.00
2	15.00	15.00	15.00
3	15.00	15.00	15.00
4	15.00	15.00	15.00
5	15.00	15.00	15.00
6	15.00	15.00	15.00
7	15.00	15.00	15.00
8	15.00	15.00	15.00
9	15.00	15.00	15.00
10	15.00	15.00	15.00
11	15.00	15.00	15.00
12	15.00	15.00	15.00
13	15.00	15.00	15.00
14	15.00	15.00	15.00
15	15.00	15.00	15.00

Discuss reasons for any proposed increase:

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE Recreational Facilities Fee

Number of SCHs	Current Rate per Head	Proposed 2010-2011 Rate per Head	Proposed 2011-2012 Rate per Head
1	75.00	75.00	75.00
2	75.00	75.00	75.00
3	75.00	75.00	75.00
4	75.00	75.00	75.00
5	75.00	75.00	75.00
6	75.00	75.00	75.00
7	75.00	75.00	75.00
8	75.00	75.00	75.00
9	75.00	75.00	75.00
10	75.00	75.00	75.00
11	75.00	75.00	75.00
12	75.00	75.00	75.00
13	75.00	75.00	75.00
14	75.00	75.00	75.00
15	75.00	75.00	75.00

Discuss reasons for any proposed increase:

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE Registration Fee

Number of SCHs	Current Rate per Head	Proposed 2010-2011 Rate per Head	Proposed 2011-2012 Rate per Head
1	5.00	5.00	5.00
2	5.00	5.00	5.00
3	5.00	5.00	5.00
4	5.00	5.00	5.00
5	5.00	5.00	5.00
6	5.00	5.00	5.00
7	5.00	5.00	5.00
8	5.00	5.00	5.00
9	5.00	5.00	5.00
10	5.00	5.00	5.00
11	5.00	5.00	5.00
12	5.00	5.00	5.00
13	5.00	5.00	5.00
14	5.00	5.00	5.00
15	5.00	5.00	5.00

Discuss reasons for any proposed increase:

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE Student Union Fee

Number of SCHs	Current Rate per Head	Proposed 2010-2011 Rate per Head	Proposed 2011-2012 Rate per Head
1	39.00	39.00	39.00
2	39.00	39.00	39.00
3	39.00	39.00	39.00
4	39.00	39.00	39.00
5	39.00	39.00	39.00
6	39.00	39.00	39.00
7	39.00	39.00	39.00
8	39.00	39.00	39.00
9	39.00	39.00	39.00
10	39.00	39.00	39.00
11	39.00	39.00	39.00
12	39.00	39.00	39.00
13	39.00	39.00	39.00
14	39.00	39.00	39.00
15	39.00	39.00	39.00

Discuss reasons for any proposed increase:

	Undergraduate								Graduate				
	FY2010	FY2011	\$ Increase	% Increase	FY2012	\$ Increase	% Increase *	FY2010	FY2011	\$ Increase	% Increase	FY2012	\$
1	\$ 928	\$ 964	\$ 36	3.88%	\$ 1,004	\$ 40	4.15%	\$1,200	1,250	\$ 50	4.17%	\$ 1,300	\$
2	\$ 928	\$ 964	\$ 36	3.88%	\$ 1,004	\$ 40	4.15%	\$1,200	1,250	\$ 50	4.17%	\$ 1,300	\$
3	\$ 928	\$ 964	\$ 36	3.88%	\$ 1,004	\$ 40	4.15%	\$1,200	1,250	\$ 50	4.17%	\$ 1,300	\$
4	\$ 928	\$ 964	\$ 36	3.88%	\$ 1,004	\$ 40	4.15%	\$1,200	1,250	\$ 50	4.17%	\$ 1,300	\$
5	\$ 1,952	\$ 2,029	\$ 77	3.94%	\$ 2,121	\$ 92	4.53%	\$2,500	2,600	\$ 100	4.00%	\$ 2,750	\$
6	\$ 1,952	\$ 2,029	\$ 77	3.94%	\$ 2,121	\$ 92	4.53%	\$2,500	2,600	\$ 100	4.00%	\$ 2,750	\$
7	\$ 1,952	\$ 2,029	\$ 77	3.94%	\$ 2,121	\$ 92	4.53%	\$2,500	2,600	\$ 100	4.00%	\$ 2,750	\$
8	\$ 2,949	\$ 3,065	\$ 116	3.93%	\$ 3,206	\$ 141	4.60%	\$3,600	3,750	\$ 150	4.17%	\$ 4,000	\$
9	\$ 2,949	\$ 3,065	\$ 116	3.93%	\$ 3,206	\$ 141	4.60%	\$3,600	3,750	\$ 150	4.17%	\$ 4,000	\$
10	\$ 2,949	\$ 3,065	\$ 116	3.93%	\$ 3,206	\$ 141	4.60%	\$3,600	3,750	\$ 150	4.17%	\$ 4,000	\$
11	\$ 2,949	\$ 3,065	\$ 116	3.93%	\$ 3,206	\$ 141	4.60%	\$4,600	4,900	\$ 300	6.52%	\$ 5,100	\$
12	\$ 4,093	\$ 4,250	\$ 157	3.84%	\$ 4,439	\$ 189	4.45%	\$4,600	4,900	\$ 300	6.52%	\$ 5,100	\$
13	\$ 4,093	\$ 4,250	\$ 157	3.84%	\$ 4,439	\$ 189	4.45%	\$4,600	4,900	\$ 300	6.52%	\$ 5,100	\$
14	\$ 4,093	\$ 4,250	\$ 157	3.84%	\$ 4,439	\$ 189	4.45%	\$4,600	4,900	\$ 300	6.52%	\$ 5,100	\$
15	\$ 4,093	\$ 4,250	\$ 157	3.84%	\$ 4,439	\$ 189	4.45%	\$4,600	4,900	\$ 300	6.52%	\$ 5,100	\$
16	\$ 4,093	\$ 4,250	\$ 157	3.84%	\$ 4,439	\$ 189	4.45%	\$4,600	4,900	\$ 300	6.52%	\$ 5,100	\$
17	\$ 4,093	\$ 4,250	\$ 157	3.84%	\$ 4,439	\$ 189	4.45%	\$4,600	4,900	\$ 300	6.52%	\$ 5,100	\$
18	\$ 4,093	\$ 4,250	\$ 157	3.84%	\$ 4,439	\$ 189	4.45%	\$4,600	4,900	\$ 300	6.52%	\$ 5,100	\$
19	\$ 4,093	\$ 4,250	\$ 157	3.84%	\$ 4,439	\$ 189	4.45%	\$4,600	4,900	\$ 300	6.52%	\$ 5,100	\$
20	\$ 4,093	\$ 4,250	\$ 157	3.84%	\$ 4,439	\$ 189	4.45%	\$4,600	4,900	\$ 300	6.52%	\$ 5,100	\$
21	\$ 4,093	\$ 4,250	\$ 157	3.84%	\$ 4,439	\$ 189	4.45%	\$4,600	4,900	\$ 300	6.52%	\$ 5,100	\$
	Enhanced								Enhanced				
Architecture	\$ 6	\$ 6	\$ -		\$ 7	\$ 1		\$ 12	\$ 15	\$ 3		\$ 16	\$
Business	\$ 17	\$ 17	\$ -		\$ 17	\$ -		\$ 47	\$ 50	\$ 3		\$ 51	\$
Education	\$ 7	\$ 7	\$ -		\$ 8	\$ 1		\$ 7	\$ 10	\$ 3		\$ 11	\$
Engineering	\$ 19	\$ 19	\$ -		\$ 19	\$ -		\$ 29	\$ 30	\$ 1		\$ 31	\$
Liberal Arts	\$ 8	\$ 8	\$ -		\$ 9	\$ 1		\$ 8	\$ 10	\$ 2		\$ 11	\$
Performing Arts	\$ 20	\$ 20	\$ -		\$ 21	\$ 1		\$ 21	\$ 23	\$ 2		\$ 24	\$
Nursing	\$ 22	\$ 22	\$ -		\$ 22	\$ -		\$ 92	\$ 95	\$ 3		\$ 96	\$
Science	\$ 10	\$ 11	\$ 1		\$ 11	\$ -		\$ 13	\$ 15	\$ 2		\$ 16	\$
Social Work		\$ 10	\$ 10		\$ 10	\$ -			\$ 15	\$ 15		\$ 16	\$
Urban Studies		\$ 10	\$ 10		\$ 10	\$ -			\$ 15	\$ 15		\$ 16	\$
* Increase includes \$2 per SCH approved by a campus wide referendum for the operational support of the Special Events Center													