

The University of Texas at Dallas

SECTION I: TUITION AND FEE PROPOSAL DEVELOPMENT

Describe the consultative process used to develop the tuition and fee proposal. Include information on advisory committee meetings and public hearings held on campus to discuss the tuition plan. Provide the names and affiliations of tuition advisory committee members.

The University of Texas at Dallas All-University Committee on Tuition and Fee Policies for the years 2010-11 and 2011-12 is comprised of students, faculty, and staff, as identified below, and has been assisted by senior staff officers from the Offices of Business Affairs, Student Affairs, and Academic Affairs. The Committee has carried out its discussions and deliberations on two parallel tracks, one considering the various options for adjustments in the 2010-12 T&F schedules and the other considering financial needs that the university will face in the coming two years.

The Committee was charged to make recommendations to the President on the new rates that students currently enrolled in the Variable T&F plan will pay during 2010-11 and the new 2010-11 fixed rates that students newly enrolling at UTD next year will pay for 2010-11 and the following three years. Students currently enrolled under the 2008-09, and 2009-2010 Guaranteed Tuition plans will pay the same rates next year as this year, respectively. Students, who are no longer eligible for the fall 2007 four year guaranteed tuition plan, will transfer into the fall 2008 guaranteed plan. These recommendations are made in the context of existing university needs that were not addressed in the FY10 budget and new needs for support of program expansions and enhancements that will require attention in FY11. The recommendations were made recognizing the guideline set by the System on maximum allowable tuition increase.

Committee Members:

1. Dr. Kimberly Aaron, - and alumna
2. Dr. Mark Anderson, Associate Professor, School of Management
3. Dr. Indranil Bardhan, Associate Professor, School of Management
4. Ms. Alex Ransom, Senior, Public Affairs, Editor of Student Newspaper (Mercury)
5. Dr. Michael Coleman, Associate Provost and Undergraduate Dean
6. Ms. Cathy Coursey, Associate Director, Financial Aid
7. Ms. Diana Kao, Junior, Literary Studies, Student Government President
8. Ms. Grace Bielawski, Junior Political Science
9. Mr. Carson Casey, Senior Electrical Engineering
10. Dr. Monica Rankin, Assistant Professor, Arts & Humanities
11. Dr. David Ritchey, Director of Advising Services, School of Management
12. Mr. Matthew Sanchez, Enrollment Services Officer
13. Mr. Eric Welgehausen, Assistant Director, Undergraduate Advising
14. Dr. Andrew Blanchard, Vice Provost, Chair

Advisory Group Members:

1. Dr. Calvin Jamison, Vice President, Business Affairs
2. Mr. Martin Baylor, Associate Vice President, Budget
3. Ms. Wanda Mizutowicz, Associate Vice President, Finance
4. Dr. Sheila Gutierrez de Pineres, Associate Provost
5. Ms. Sue Sherbet, Assistant Vice President, Student Affairs
6. Dr. Andrew Blanchard, Vice Provost

The committee held meetings on November 30, December 2, 3, 7, 8, 14, and 15, 2009. Apart from the meetings, a core team including Dr. Wildenthal, Dr. Jamison, Mr. Baylor, Dr. Blanchard, and Ms. Mizutowicz endeavored to formulate a comprehensive list of the associated student fees, the anticipated changes in student fees, and the anticipated/projected needs of each area assigned to a vice president.

The committee meetings were scheduled at a variety of different times in order to provide ample opportunity for student representatives to attend the meetings without missing classes. The recommendations in this draft proposal represent the consensus of the committee membership, a consensus in which no dissent emerged regarding either the broad outlines or the interior details of the recommendations. This consensus represented the committee's balancing of the realities of the university's budget situation for the coming year and the consequences of significant increases of costs to students not already enrolled in the UTD Guaranteed Tuition and Fee Plan, a plan that is described in the following sections of this report.

President David E. Daniel, Executive Vice President B. Hobson Wildenthal and Vice Provost Andrew J. Blanchard discussed the plan and its strategies with various stakeholders within the university community, including the representatives from Academic Senate, the Staff Council, and the Student Government.

SECTION II: COST SAVING INITIATIVES

Universities must include in their proposal a discussion of campus initiatives to reduce their operating costs. In addition to any new initiatives, include a discussion of ongoing efforts to limit expenditures.

Concurrent with the Committee's work to consider adjustments in tuition and fee costs to students and the programmatic needs of the university that might justify increases in such costs, the university is pursuing an on-going process to identify and implement changes in business practices that can increase efficiencies and reduce costs. Obviously, every dollar of reduced costs of ongoing operations is a dollar that does not have to be generated with additional tuition and fee costs. In accordance with the UT Dallas Strategic Plan (Imperative 8: Reduce Costs), the university continually assesses operations with regards to efficiency, cost reduction, cost avoidance and revenue generation opportunities.

Ongoing initiatives include:

- UT System shared services initiatives:
 - Shared student system (Oracle/PeopleSoft) with UT Dallas, UT Tyler and UT Arlington
 - Shared administrative data center (utilize Arlington data center for student system infrastructure and database administrator services)
- Employee W-2's issued via the Web resulting in cost reduction due to reduced printing and postage costs as well as efficiencies from reduction in staff processing time.
- Utilize student patrol to staff the Information Center and reassign guards to other duties resulting in cost avoidance (reduce need to hire additional guards)
- Implement Intellect software with capability of emailing accounts payable direct deposit payment advices, resulting in reduced printing costs and reduced staff processing time.
- Implementation of revised budget process of collapsed budget pools, resulting in a 45% reduction in the number of budget adjustments processed each year and reduced staff processing time.
- Implemented Bursar Office auto-dial system to generate automated phone calls to students advising them of final payment dates, resulting in reduced number of students dropped for non-payment, improved efficiency by not having to reregister students, and improved customer service.
- Implemented Symposium phone software which allows phone calls to be routed to all available employees in the Bursar Office, resulting in improved efficiency and customer service.
- Implemented electronic submission of checks for deposit resulting in faster deposits to the bank and increased interest revenue
- Sealing multiple building envelopes (windows, joints and roofs) resulting in energy cost savings.
- Implemented shutdown of non-laboratory air handlers in Natural Science and Engineering Laboratory during off usage hours, resulting in energy cost savings.

- Increased recycling efforts, resulting in reduced trash collection contract costs.
- Gradual replacement of 20+ year old vehicles with smaller and more gas efficient vehicles and/or carts.
- Continuing program to increase efficiencies in class scheduling.
- Review of cell phone policy and use.
- Gradual transition of telephones to voice over IP.
- Negotiate for increase in indirect cost rate with Federal government, resulting in increased revenue.
- Hired fire and life safety specialist with expertise that enables the university to handle small scale fire alarm, sprinkler and gas suppression system projects in-house, resulting in savings on outside contracts.

New initiatives include:

- Formation of a university-wide committee to generate and review cost savings and operational efficiency initiatives.
- Implementation of T2 parking software that will end manual entries and reconciliations currently performed by two employees (50% of their time) resulting in more efficient use of staff time and improved customer service.
- Revise police department shift scheduling procedures resulting in reduction in overtime pay.
- Create office size and furniture standards, resulting in reduced costs and more efficient use of space.
- Standardize carpet, paint, trash receptacles, etc., resulting in reduced costs.
- Selection and implementation of new finance, human resource, payroll and budget systems with electronic workflow and approval capability to improve efficiencies and reduce staff processing time.

Other possible initiatives include:

- Reduce level of service by issuing accounts payable checks 1 or 2 times per week instead of daily
- Mandate use of the purchasing card program for all purchases under \$1,000.
- Reduce number of desktop printers and copiers and transition to area network combination printer/copier/scanners resulting in reduced costs.
- Mandate the use of eShipGlobal for priority shipping needs
- Mandate the use of StaplesLink for office supply purchases
- Review treasury/cash management procedures to increase interest revenue
 - Implement lock box service for check payments
 - Consolidate university credit card payments to TouchNet Market Place software
 - Implement just-in-time AP payments.
- Improve the timeliness of collections of sponsored program revenues by assessing interest on late payments.

Review service center policy with regard to recovering laboratory support costs from contract and grant sponsors.

SECTION III: FINANCIAL AID

Describe the financial aid available to students to mitigate the impact of any increase in tuition and fees. Discuss the additional aid that will be generated from increased designated tuition and how will it be spent.

The university's Tuition Promise, guaranteeing coverage of tuition and mandatory fees for newly enrolled Texas resident undergraduates who meet eligibility criteria, remains a top priority for the university. As such, funds to meet this obligation will be set aside to ensure that these students' needs are sufficiently addressed. With that set-aside funding reserved, the remaining increase in designated tuition set-aside funding will continue to be available to assist students with the greatest need. The increase in TPEG funds will target students with the greatest need.

We continue to implement the same policy set in the Spring of January 2007. This was articulated in the UT Dallas press release of 22 January 2007:

The Tuition Promise will apply to new, full-time undergraduate students who are residents of Texas. To be eligible, students must be admitted to the university, and have turned in all financial aid forms with supporting documents by March 31.

To benefit from the plan, students must be eligible to receive federal Pell grants and the annual family income of their families may not exceed \$25,000. Students must be full-time – taking 12 semester credit hours of classes or more at UT Dallas. In addition, students must meet UT Dallas entrance requirements.

To remain eligible for the program, students must complete 30 credit hours each year with a minimum 2.5 term and cumulative grade point average, and must continue to meet income and grant eligibility requirements. Students must reapply for the program each year by the deadline and meet eligibility requirements. The Promise will be effective for four years or until a student graduates, whichever comes first. The Promise will pay only for classes taken in the fall and spring semesters.

To apply, students must submit a Free Application for Federal Student Aid (FAFSA) and related documents by March 31, the university's current deadline for financial aid. They must be fully admitted to the university by that date as well.

SECTION IV: TUITION INNOVATIONS

Describe any current or proposed innovative tuition and fee policies that are included in the tuition and fee proposal, such as flat rate tuition, tuition rebates, tuition discounts or guaranteed tuition plans. If any of the strategies are currently being used, discuss the impact that they are having on student behavior.

One innovation from four cycles ago that continues to be a feature of UTD's tuition and fee policy is to present the total costs of enrolling for a given number of credit hours as a single number rather than to force students to search through a succession of tables listing various stipulated fees, course fees, etc., in order to be able to calculate their total costs of registration. The total costs of state-mandated tuition, designated tuition, stipulated fees, and the various student-service fees at UTD are bundled into a single dollar value for each level of credit hour enrollment. The only exceptions to this uniform bundling of costs occur for certain high-expenses curricula such as Management, Engineering, and Arts and Technology, for which additional fixed designated tuition charges per credit hour are applied. This policy provides a high level of transparency for students seeking to determine the cost of their UTD education.

A second major innovation that the current recommendations continue to endorse is that the costs per credit hour of enrollment decrease with increasing numbers of credit hours, culminating with an upper bound on tuition and fee costs at 15 credit hours. This allows students who enroll for more than 15 credit hours to do so at no extra cost.

The 2007-2008 academic year at UTD was marked by a major new innovation in tuition and fee policy that UTD is pioneering, uniquely in Texas. This innovation, termed Guaranteed Fixed tuition and fees (T&F), was proposed and approved in the UT System's last cycle of tuition and fee deliberations. The policy promised new UTD students that the aggregate 2007-08 T&F rates they are paying to study in those years will not increase for the duration of the four-year period ending with the Summer Semester of 2011. We continue to operate under these processes for the proposed Tuition and Fee Plan.

There are thus eight new T&F schedules, proposed for the following student groups in the 2010-2011, 2011-2012 cycle:

1. Continuing Resident Undergraduate students enrolled under the Variable T&F plan.
2. New Resident Undergraduate students enrolled under UTD's new Fixed T&F plan
3. Continuing Non-Resident Undergraduate students enrolled under the Variable T&F plan.
4. New Non-Resident Undergraduate students enrolled under UTD's new Fixed T&F plan
5. Continuing Resident Graduate students enrolled under the Variable T&F plan.
6. New Resident Graduate students enrolled under UTD's new Fixed T&F plan

7. Continuing Non-Resident Graduate students enrolled under the Variable T&F plan.
8. New Non-Resident Graduate students enrolled under UTD's new Fixed T&F plan.

All other student cohorts will continue to pay tuition and fees according to the schedules set in prior years.

SECTION V: USES OF DESIGNATED TUITION TO ACHIEVE STRATEGIC GOALS AND SUSTAIN INSTITUTIONAL QUALITY

In this section, discuss how increased designated tuition will allow the university to sustain institutional quality, make much-needed improvements and achieve strategic goals, such as increased enrollment and graduation rates, increased financial aid resources, more efficient use of facilities, and higher quality of academic programs and student services. If additional faculty and/or staff will be hired, provide information on the number of additional faculty and/or staff and how they will be employed on campus.

The projected total increase in Designated Tuition income from recommendations for all student cohorts, Undergraduate and Graduate, Resident and Non-Resident, amounts to \$10.4 Million. These additional funds for FY11 will be used to address the following priorities.

Tuition and Fee Scholarship Off-sets

UTD maintains major merit-based scholarships for both Undergraduate and Graduate Students, with much of the funds dedicated to these initiatives being expressed in terms of T&F reimbursements. From the UTD accounting perspective, an increase in T&F rates results in increased income from every student, with the T&F scholarship then being treated as an expense. Hence, an increase in T&F rates results both in increases of income and increases of expenses.

Approximately \$750,000 of the increase in Designated Tuition will be used to offset increased costs for the undergraduate merit-based scholarship program, exclusive of the financial aid offsets for TPEG and other mandatory programs. An additional \$1,000,000 will be used to offset the increased costs of scholarships and/or stipends to graduate teaching assistants and/or research assistants.

Enhancing Faculty strength

There are powerful internal and external factors that create a very high priority for adding senior-level faculty of international stature in scholarship to the UTD faculty, particularly in the areas of Engineering and Science. These high-priority hires include filling the Becherl Distinguished Chair in Engineering, the second Nanotechnology Distinguished Chair, the Headships of Bioengineering and Science-Math Education, and several other key additions in science, brain and behavioral science, management, and engineering. These faculty additions will require salaries at the top end of our scale and will cost at least \$3.0 million, with some of that cost borne by a combination of increased statutory tuition and increased designated tuition revenues. With each such hire, additional designated tuition revenue will be used to offset operating expenses for these faculty hires, thus bringing the total expenditures from designated tuition income to \$5.0 million.

Support for the Expansion of Facilities on the UTD Campus

The University has added more than 250,000 square feet to its academic infrastructure over the past two years. Most of these additions have included sophisticated research and teaching facilities that require extensive care and support to ensure continued performance. Approximately \$650,000 will be used to support the additional facilities.

Merit Salary increases and increases in benefits expenses

Since state appropriations will not increase for FY11, any merit increases in salaries of faculty and staff must come from additional designated tuition income. The cost of an average 2.75% merit increase program will require \$3.0 million.

**SECTION VI: SUMMARY OF PROPOSAL’S IMPACT ON
TOTAL ACADEMIC COSTS**

The total academic cost for a resident undergraduate student taking 15 semester credit hours is used as a benchmark in evaluating the tuition and fee proposal.¹ Below are the data for estimated total academic costs in fall 2009 at your institution as reported to the House Higher Education Committee Board in July. Please verify and correct, if needed, the figures below and enter the actual information for fall 2009 and estimated total academic costs for fall 2010 and fall 2011 based on the tuition and fee proposal. Total estimated academic costs for fall 2010 and fall 2011 should reflect the sum of all tuition and mandatory fee charges (including average course and program fees) listed in Section IV.

Because some institutions charge different rates to resident undergraduate students or offer guaranteed tuition plans where undergraduates pay different rates depending upon whether or not they participate in the plan, a weighted average total academic cost figure must be provided below in order to evaluate the overall impact of the proposal on resident undergraduate students.

Note: In keeping with House Concurrent Resolution 288, 81st Texas Legislature, the annual increase in average total academic costs should be limited to the greater of: (1) 3.95%, or (2) \$140 per semester in each year of the tuition and fee plan. The limit applies to resident undergraduate students taking 15 semester credit hours. While the percentage increases at lower credit hour levels may be slightly higher than the 3.95% limit, the weighted average increase for all full-time resident undergraduate students must remain within the 3.95% (or \$140) limit.

University of Texas at Dallas

	Estimated Fall 2009	Actual Fall 2009	Estimated Fall 2010	Estimated Fall 2011
Statutory Tuition:	<u>\$750</u>	<u>\$750</u>	<u>\$750</u>	<u>\$750</u>
Designated Tuition:	<u>\$2,208</u>	<u>\$2,204</u>	<u>\$2,398</u>	<u>\$2,651</u>
Mandatory Fees:	<u>\$1,961</u>	<u>\$1,961</u>	<u>\$1,961</u>	<u>\$1,961</u>
Avg. College/Course Fees:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Academic Cost:	<u>\$4,919</u>	<u>\$4,915</u>	<u>\$5,109</u>	<u>\$5,362</u>

¹ Total academic costs are averages based on actual fee bills before any aid or waivers are applied.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS**

**DESIGNATED TUITION
(Education Code Sec. 54.0513)**

List below the designated tuition charged to resident undergraduate students at your campus. **When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.**

DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

Variable Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	312.62	352.62	394.62
2	498.54	551.54	606.54
3	689.46	754.46	822.46
4	870.38	948.38	1,029.38
5	1,001.30	1,089.30	1,180.30
6	1,132.22	1,230.22	1,332.22
7	1,268.14	1,377.14	1,490.14
8	1,404.06	1,523.06	1,647.06
9	1,534.98	1,663.98	1,797.98
10	1,690.90	1,831.90	1,977.90
11	1,861.82	2,013.82	2,171.82
12	1,982.74	2,144.74	2,313.74
13	2,079.70	2,250.70	2,428.70
14	2,045.70	2,219.70	2,400.70
15	2,011.70	2,186.23	2,369.70

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.) Since approximately 40% of SCH undertaken are subject to this tuition, \$16 per SCH has been added to the base designated tuition rate.

DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS**FY08 Guaranteed Tuition Plan***

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	<u>154.62</u>	<u>154.62</u>	<u>154.62</u>
2	<u>335.54</u>	<u>335.54</u>	<u>335.54</u>
3	<u>517.46</u>	<u>517.46</u>	<u>517.46</u>
4	<u>699.38</u>	<u>699.38</u>	<u>699.38</u>
5	<u>824.30</u>	<u>824.30</u>	<u>824.30</u>
6	<u>949.22</u>	<u>949.22</u>	<u>949.22</u>
7	<u>1,086.14</u>	<u>1,086.14</u>	<u>1,086.14</u>
8	<u>1,217.06</u>	<u>1,217.06</u>	<u>1,217.06</u>
9	<u>1,341.98</u>	<u>1,341.98</u>	<u>1,341.98</u>
10	<u>1,494.90</u>	<u>1,494.90</u>	<u>1,494.90</u>
11	<u>1,665.82</u>	<u>1,665.82</u>	<u>1,665.82</u>
12	<u>1,785.74</u>	<u>1,785.74</u>	<u>1,785.74</u>
13	<u>1,876.70</u>	<u>1,876.70</u>	<u>1,876.70</u>
14	<u>1,840.70</u>	<u>1,840.70</u>	<u>1,840.70</u>
15	<u>1,804.70</u>	<u>1,804.70</u>	<u>1,804.70</u>

FY09 Guaranteed Tuition Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	<u>393.62</u>	<u>393.62</u>	<u>393.62</u>
2	<u>614.54</u>	<u>614.54</u>	<u>614.54</u>
3	<u>830.46</u>	<u>830.46</u>	<u>830.46</u>
4	<u>1,051.38</u>	<u>1,051.38</u>	<u>1,051.38</u>
5	<u>1,207.30</u>	<u>1,207.30</u>	<u>1,207.30</u>
6	<u>1,358.22</u>	<u>1,358.22</u>	<u>1,358.22</u>
7	<u>1,529.14</u>	<u>1,529.14</u>	<u>1,529.14</u>
8	<u>1,690.06</u>	<u>1,690.06</u>	<u>1,690.06</u>
9	<u>1,845.98</u>	<u>1,845.98</u>	<u>1,845.98</u>
10	<u>2,031.90</u>	<u>2,031.90</u>	<u>2,031.90</u>
11	<u>2,242.82</u>	<u>2,242.82</u>	<u>2,242.82</u>
12	<u>2,388.74</u>	<u>2,388.74</u>	<u>2,388.74</u>
13	<u>2,505.70</u>	<u>2,505.70</u>	<u>2,505.70</u>
14	<u>2,476.70</u>	<u>2,476.70</u>	<u>2,476.70</u>
15	<u>2,452.70</u>	<u>2,452.70</u>	<u>2,452.70</u>

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.) Since approximately 40% of SCH undertaken are subject to this tuition, \$16 per SCH has been added to the base designated tuition rate.

DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

FY10 Guaranteed Tuition Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	448.62	448.62	448.62
2	689.54	689.54	689.54
3	920.46	920.46	920.46
4	1,161.38	1,161.38	1,161.38
5	1,327.30	1,327.30	1,327.30
6	1,493.22	1,493.22	1,493.22
7	1,679.14	1,679.14	1,679.14
8	1,855.06	1,855.06	1,855.06
9	2,025.98	2,025.98	2,025.98
10	2,226.90	2,226.90	2,226.90
11	2,457.82	2,457.82	2,457.82
12	2,618.74	2,618.74	2,618.74
13	2,745.70	2,745.70	2,745.70
14	2,716.70	2,716.70	2,716.70
15	2,697.70	2,697.70	2,697.70

FY11 Guaranteed Tuition Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1		494.62	494.62
2		750.54	750.54
3		995.46	995.46
4		1,250.38	1,250.38
5		1,428.30	1,428.30
6		1,606.22	1,606.22
7		1,804.14	1,804.14
8		1,992.06	1,992.06
9		2,174.98	2,174.98
10		2,388.90	2,388.90
11		2,633.82	2,633.82
12		2,806.74	2,806.74
13		2,943.70	2,943.70
14		2,917.70	2,917.70
15		2,899.33	2,899.33

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.) Since approximately 40% of SCH undertaken are subject to this tuition, \$16 per SCH has been added to the base designated tuition rate.

DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

FY12 Guaranteed Tuition Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1			542.45
2			813.58
3			1,073.28
4			1,343.36
5			1,533.41
6			1,723.46
7			1,934.29
8			2,134.73
9			2,329.98
10			2,557.45
11			2,817.14
12			3,001.99
13			3,149.02
14			3,126.30
15			3,111.51

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.) Since approximately 40% of SCH undertaken are subject to this tuition, \$16 per SCH has been added to the base designated tuition rate.

**DESIGNATED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS
(Education Code Sec. 54.0513)**

List below the designated tuition charged to nonresident students at your campus. **When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.**

Variable Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	340.62	459.62	589.62
2	597.54	776.54	971.54
3	853.46	1,092.46	1,352.46
4	1,094.38	1,391.38	1,714.38
5	1,324.30	1,678.30	2,064.30
6	1,543.22	1,953.22	2,400.22
7	1,752.14	2,218.14	2,726.14
8	1,950.06	2,470.06	3,037.06
9	2,137.98	2,710.98	3,335.98
10	2,314.90	2,940.90	3,622.90
11	2,480.82	3,157.82	3,895.82
12	2,636.74	3,364.74	4,157.74
13	2,792.70	3,570.70	4,418.70
14	2,936.70	3,761.70	4,660.70
15	3,006.70	3,872.70	4,816.70

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.) Since approximately 40% of SCH undertaken are subject to this tuition, \$16 per SCH has been added to the base designated tuition rate.

DESIGNATED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS**FY08 Guaranteed Tuition Plan***

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	187.62	187.62	187.62
2	401.54	401.54	401.54
3	616.46	616.46	616.46
4	831.38	831.38	831.38
5	989.30	989.30	989.30
6	1,147.22	1,147.22	1,147.22
7	1,317.14	1,317.14	1,317.14
8	1,481.06	1,481.06	1,481.06
9	1,638.98	1,638.98	1,638.98
10	1,824.90	1,824.90	1,824.90
11	2,028.82	2,028.82	2,028.82
12	2,181.74	2,181.74	2,181.74
13	2,305.70	2,305.70	2,305.70
14	2,302.70	2,302.70	2,302.70
15	2,299.70	2,299.70	2,299.70

FY09 Guaranteed Tuition Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	406.62	406.62	406.62
2	800.54	800.54	800.54
3	1,094.46	1,094.46	1,094.46
4	1,388.38	1,388.38	1,388.38
5	1,682.30	1,682.30	1,682.30
6	1,976.22	1,976.22	1,976.22
7	2,270.14	2,270.14	2,270.14
8	2,564.06	2,564.06	2,564.06
9	2,857.98	2,857.98	2,857.98
10	3,101.90	3,101.90	3,101.90
11	3,345.82	3,345.82	3,345.82
12	3,539.74	3,539.74	3,539.74
13	3,719.70	3,719.70	3,719.70
14	3,838.70	3,838.70	3,838.70
15	3,872.70	3,872.70	3,872.70

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.) Since approximately 40% of SCH undertaken are subject to this tuition, \$16 per SCH has been added to the base designated tuition rate.

DESIGNATED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS

FY10 Guaranteed Tuition Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	588.62	588.62	588.62
2	1,086.54	1,086.54	1,086.54
3	1,471.46	1,471.46	1,471.46
4	1,856.38	1,856.38	1,856.38
5	2,241.30	2,241.30	2,241.30
6	2,626.22	2,626.22	2,626.22
7	3,011.14	3,011.14	3,011.14
8	3,396.06	3,396.06	3,396.06
9	3,780.98	3,780.98	3,780.98
10	4,109.90	4,109.90	4,109.90
11	4,437.82	4,437.82	4,437.82
12	4,709.74	4,709.74	4,709.74
13	4,964.70	4,964.70	4,964.70
14	5,148.70	5,148.70	5,148.70
15	5,237.70	5,237.70	5,237.70

FY11 Guaranteed Tuition Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1		731.00	731.00
2		1,310.28	1,310.28
3		1,766.39	1,766.39
4		2,222.50	2,222.50
5		2,678.61	2,678.61
6		3,134.72	3,134.72
7		3,590.83	3,590.83
8		4,046.94	4,046.94
9		4,503.05	4,503.05
10		4,898.12	4,898.12
11		5,292.10	5,292.10
12		5,625.04	5,625.04
13		5,938.50	5,938.50
14		6,173.80	6,173.80
15		6,305.55	6,305.55

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.) Since approximately 40% of SCH undertaken are subject to this tuition, \$16 per SCH has been added to the base designated tuition rate.

DESIGNATED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS

FY12 Guaranteed Tuition Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1			886.19
2			1,554.16
3			2,087.86
4			2,621.57
5			3,155.28
6			3,688.99
7			4,222.69
8			4,756.40
9			5,290.11
10			5,757.28
11			6,223.27
12			6,622.72
13			6,999.94
14			7,291.16
15			7,469.51

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.) Since approximately 40% of SCH undertaken are subject to this tuition, \$16 per SCH has been added to the base designated tuition rate.

**DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS
(Education Code Sec. 54.0513)**

If your university charges a different designated tuition rate to resident graduate students, list those charges below. **When designated tuition for resident graduate students varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.**

Variable Plan*

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	227.62	325.62	426.62
2	506.54	652.54	800.54
3	756.46	948.46	1,140.46
4	1,006.38	1,244.38	1,479.38
5	1,225.30	1,505.30	1,781.30
6	1,445.22	1,768.22	2,085.22
7	1,665.14	2,031.14	2,389.14
8	1,854.06	2,260.06	2,655.06
9	2,019.98	2,463.98	2,894.98
10	2,140.90	2,618.90	3,080.90
11	2,238.82	2,748.82	3,239.82
12	2,276.74	2,812.74	3,326.74
13	2,293.70	2,853.70	3,387.70
14	2,320.70	2,904.70	3,458.70
15	2,318.70	2,923.70	3,494.70

Supplemental Designated Tuition for certain courses:

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.). Since approximately 60% of SCH undertaken are subject to this tuition, \$24 per SCH has been added to the base designated tuition rate. Additionally, Supplemental Designated Tuition is proposed to increase to \$80 for FY11 and \$90 for FY12 for graduate courses for in the School of Management. Since approximately 50% of SCH undertaken are subject to this increase, an additional \$20 per SCH has been added to the designated tuition rate for FY11 and an additional \$25 per SCH has been added for FY12.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS**FY08 Guaranteed Tuition Plan***

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	136.62	136.62	136.62
2	358.54	358.54	358.54
3	609.46	609.46	609.46
4	774.38	774.38	774.38
5	997.30	997.30	997.30
6	1,191.22	1,191.22	1,191.22
7	1,356.14	1,356.14	1,356.14
8	1,522.06	1,522.06	1,522.06
9	1,602.98	1,602.98	1,602.98
10	1,683.90	1,683.90	1,683.90
11	1,764.82	1,764.82	1,764.82
12	1,789.74	1,789.74	1,789.74
13	1,655.70	1,655.70	1,655.70
14	1,530.70	1,530.70	1,530.70
15	1,405.70	1,405.70	1,405.70

FY09 Guaranteed Tuition Plan*

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	237.62	237.62	237.62
2	626.54	626.54	626.54
3	924.46	924.46	924.46
4	1,192.38	1,192.38	1,192.38
5	1,430.30	1,430.30	1,430.30
6	1,669.22	1,669.22	1,669.22
7	1,907.14	1,907.14	1,907.14
8	2,116.06	2,116.06	2,116.06
9	2,236.98	2,236.98	2,236.98
10	2,356.90	2,356.90	2,356.90
11	2,477.82	2,477.82	2,477.82
12	2,538.74	2,538.74	2,538.74
13	2,552.70	2,552.70	2,552.70
14	2,574.70	2,574.70	2,574.70
15	2,567.70	2,567.70	2,567.70

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.). Since approximately 60% of SCH undertaken are subject to this tuition, \$24 per SCH has been added to the base designated tuition rate. Additionally, Supplemental Designated Tuition is charged \$60 for graduate courses in the School of Management. Since approximately 50% of SCH undertaken are subject to this \$20 increase, an additional \$10 per SCH has been added to the designated tuition rate.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS**FY10 Guaranteed Tuition Plan***

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	<u>367.62</u>	<u>367.62</u>	<u>367.62</u>
2	<u>825.54</u>	<u>825.54</u>	<u>825.54</u>
3	<u>1,181.46</u>	<u>1,181.46</u>	<u>1,181.46</u>
4	<u>1,503.38</u>	<u>1,503.38</u>	<u>1,503.38</u>
5	<u>1,790.30</u>	<u>1,790.30</u>	<u>1,790.30</u>
6	<u>2,079.22</u>	<u>2,079.22</u>	<u>2,079.22</u>
7	<u>2,367.14</u>	<u>2,367.14</u>	<u>2,367.14</u>
8	<u>2,622.06</u>	<u>2,622.06</u>	<u>2,622.06</u>
9	<u>2,777.98</u>	<u>2,777.98</u>	<u>2,777.98</u>
10	<u>2,931.90</u>	<u>2,931.90</u>	<u>2,931.90</u>
11	<u>3,087.82</u>	<u>3,087.82</u>	<u>3,087.82</u>
12	<u>3,175.74</u>	<u>3,175.74</u>	<u>3,175.74</u>
13	<u>3,208.70</u>	<u>3,208.70</u>	<u>3,208.70</u>
14	<u>3,249.70</u>	<u>3,249.70</u>	<u>3,249.70</u>
15	<u>3,257.70</u>	<u>3,257.70</u>	<u>3,257.70</u>

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.). Since approximately 60% of SCH undertaken are subject to this tuition, \$24 per SCH has been added to the base designated tuition rate. Additionally, Supplemental Designated Tuition is charged \$60 for graduate courses in the School of Management. Since approximately 50% of SCH undertaken are subject to this \$20 increase, an additional \$10 per SCH has been added to the designated tuition rate.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS

FY11 Guaranteed Tuition Plan*

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1		479.32	479.32
2		1,001.51	1,001.51
3		1,412.52	1,412.52
4		1,786.47	1,786.47
5		2,122.27	2,122.27
6		2,460.25	2,460.25
7		2,797.14	2,797.14
8		3,098.06	3,098.06
9		3,291.07	3,291.07
10		3,481.90	3,481.90
11		3,674.91	3,674.91
12		3,793.80	3,793.80
13		3,851.79	3,851.79
14		3,917.73	3,917.73
15		3,947.70	3,947.70

FY12 Guaranteed Tuition Plan*

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1			595.17
2			1,181.52
3			1,646.68
4			2,071.44
5			2,454.62
6			2,840.17
7			3,224.54
8			3,569.70
9			3,797.24
10			4,022.40
11			4,249.94
12			4,396.69
13			4,476.06
14			4,563.28
15			4,611.30

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.). Since approximately 60% of SCH undertaken are subject to this tuition, \$24 per SCH has been added to the base designated tuition rate. Additionally, Supplemental Designated Tuition is proposed to increase to \$80 for FY11 and \$90 for FY12 for graduate courses for in the School of Management. Since approximately 50% of SCH undertaken are subject to this increase, an additional \$20 per SCH has been added to the designated tuition rate for FY11 and an additional \$25 per SCH has been added for FY12.

**DESIGNATED TUITION FOR NONRESIDENT GRADUATE STUDENTS
(Education Code Sec. 54.0513)**

If your university charges a different designated tuition rate to nonresident graduate students, list those charges below. **When designated tuition for nonresident graduate students varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.**

Variable Plan*

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	287.62	416.62	550.62
2	644.54	853.54	1,069.54
3	970.46	1,256.46	1,550.46
4	1,296.38	1,659.38	2,031.38
5	1,593.30	2,031.30	2,479.30
6	1,860.22	2,370.22	2,891.22
7	2,127.14	2,709.14	3,302.14
8	2,393.06	3,047.06	3,713.06
9	2,569.98	3,287.98	4,016.98
10	2,716.90	3,495.90	4,285.90
11	2,863.82	3,703.82	4,554.82
12	2,980.74	3,879.74	4,788.74
13	3,079.70	4,034.70	4,998.70
14	3,156.70	4,164.70	5,180.70
15	3,173.70	4,229.70	5,291.70

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.). Since approximately 60% of SCH undertaken are subject to this tuition, \$24 per SCH has been added to the base designated tuition rate. Additionally, Supplemental Designated Tuition is proposed to increase to \$80 for FY11 and \$90 for FY12 for graduate courses for in the School of Management. Since approximately 50% of SCH undertaken are subject to this increase, an additional \$20 per SCH has been added to the designated tuition rate for FY11 and an additional \$25 per SCH has been added for FY12.

DESIGNATED TUITION FOR NONRESIDENT GRADUATE STUDENTS**FY08 Guaranteed Tuition Plan***

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	169.62	169.62	169.62
2	424.54	424.54	424.54
3	708.46	708.46	708.46
4	906.38	906.38	906.38
5	1,162.30	1,162.30	1,162.30
6	1,389.22	1,389.22	1,389.22
7	1,587.14	1,587.14	1,587.14
8	1,786.06	1,786.06	1,786.06
9	1,899.98	1,899.98	1,899.98
10	2,013.90	2,013.90	2,013.90
11	2,127.82	2,127.82	2,127.82
12	2,185.74	2,185.74	2,185.74
13	2,084.70	2,084.70	2,084.70
14	1,992.70	1,992.70	1,992.70
15	1,900.70	1,900.70	1,900.70

FY09 Guaranteed Tuition Plan*

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	388.62	388.62	388.62
2	799.54	799.54	799.54
3	1,198.46	1,198.46	1,198.46
4	1,550.38	1,550.38	1,550.38
5	1,901.30	1,901.30	1,901.30
6	2,253.22	2,253.22	2,253.22
7	2,557.14	2,557.14	2,557.14
8	2,849.06	2,849.06	2,849.06
9	3,110.98	3,110.98	3,110.98
10	3,324.90	3,324.90	3,324.90
11	3,533.82	3,533.82	3,533.82
12	3,688.74	3,688.74	3,688.74
13	3,664.70	3,664.70	3,664.70
14	3,619.70	3,619.70	3,619.70
15	3,574.70	3,574.70	3,574.70

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.). Since approximately 60% of SCH undertaken are subject to this tuition, \$24 per SCH has been added to the base designated tuition rate. Additionally, Supplemental Designated Tuition is charged \$60 for graduate courses in the School of Management. Since approximately 50% of SCH undertaken are subject to this \$20 increase, an additional \$10 per SCH has been added to the designated tuition rate.

DESIGNATED TUITION FOR NONRESIDENT GRADUATE STUDENTS**FY10 Guaranteed Tuition Plan***

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	<u>574.62</u>	<u>574.62</u>	<u>574.62</u>
2	<u>1,093.54</u>	<u>1,093.54</u>	<u>1,093.54</u>
3	<u>1,599.46</u>	<u>1,599.46</u>	<u>1,599.46</u>
4	<u>2,051.38</u>	<u>2,051.38</u>	<u>2,051.38</u>
5	<u>2,503.30</u>	<u>2,503.30</u>	<u>2,503.30</u>
6	<u>2,955.22</u>	<u>2,955.22</u>	<u>2,955.22</u>
7	<u>3,354.14</u>	<u>3,354.14</u>	<u>3,354.14</u>
8	<u>3,739.06</u>	<u>3,739.06</u>	<u>3,739.06</u>
9	<u>4,089.98</u>	<u>4,089.98</u>	<u>4,089.98</u>
10	<u>4,385.90</u>	<u>4,385.90</u>	<u>4,385.90</u>
11	<u>4,676.82</u>	<u>4,676.82</u>	<u>4,676.82</u>
12	<u>4,906.74</u>	<u>4,906.74</u>	<u>4,906.74</u>
13	<u>4,933.70</u>	<u>4,933.70</u>	<u>4,933.70</u>
14	<u>4,934.70</u>	<u>4,934.70</u>	<u>4,934.70</u>
15	<u>4,935.70</u>	<u>4,935.70</u>	<u>4,935.70</u>

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.). Since approximately 60% of SCH undertaken are subject to this tuition, \$24 per SCH has been added to the base designated tuition rate. Additionally, Supplemental Designated Tuition is charged \$60 for graduate courses in the School of Management. Since approximately 50% of SCH undertaken are subject to this \$20 increase, an additional \$10 per SCH has been added to the designated tuition rate.

DESIGNATED TUITION FOR NONRESIDENT GRADUATE STUDENTS

FY11 Guaranteed Tuition Plan*

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1		729.88	729.88
2		1,343.49	1,343.49
3		1,942.93	1,942.93
4		2,483.51	2,483.51
5		3,024.09	3,024.09
6		3,564.67	3,564.67
7		4,047.48	4,047.48
8		4,515.03	4,515.03
9		4,945.52	4,945.52
10		5,316.06	5,316.06
11		5,681.15	5,681.15
12		5,979.75	5,979.75
13		6,056.13	6,056.13
14		6,103.40	6,103.40
15		6,150.67	6,150.67

FY12 Guaranteed Tuition Plan*

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1			893.21
2			1,604.14
3			2,299.61
4			2,930.93
5			3,562.25
6			4,193.57
7			4,761.92
8			5,313.64
9			5,824.96
10			6,270.93
11			6,710.97
12			7,078.53
13			7,202.88
14			7,294.68
15			7,386.49

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.). Since approximately 60% of SCH undertaken are subject to this tuition, \$24 per SCH has been added to the base designated tuition rate. Additionally, Supplemental Designated Tuition is proposed to increase to \$80 for FY11 and \$90 for FY12 for graduate courses for in the School of Management. Since approximately 50% of SCH undertaken are subject to this increase, an additional \$20 per SCH has been added to the designated tuition rate for FY11 and an additional \$25 per SCH has been added for FY12.

**REDUCED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS
ATTENDING INSTITUTIONS NEAR THE TEXAS BORDER
(Education Code Sec. 54.061)**

Persons who reside in another state may pay a lowered nonresident tuition not less than \$30 per semester credit hour above the current resident tuition rate when they attend a general academic teaching institution located within 100 miles of the Texas border if the governing board of the institution approves the tuition rate as in the best interest of the institution and finds that such a rate will not cause unreasonable harm to any other institution. The reduced rate also must be approved by the Commissioner of Higher Education and this approval must be obtained every two years.

If applicable, list below the reduced tuition charged to nonresident students at your campus. **When the reduced tuition varies by college or program, please copy this page and provide separate tables for each tuition rate charged on your campus.**

Variable Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	312.62	352.62	394.62
2	498.54	551.54	606.54
3	689.46	754.46	822.46
4	870.38	948.38	1,029.38
5	1,001.30	1,089.30	1,180.30
6	1,132.22	1,230.22	1,332.22
7	1,268.14	1,377.14	1,490.14
8	1,404.06	1,523.06	1,647.06
9	1,534.98	1,663.98	1,797.98
10	1,690.90	1,831.90	1,977.90
11	1,861.82	2,013.82	2,171.82
12	1,982.74	2,144.74	2,313.74
13	2,079.70	2,250.70	2,428.70
14	2,045.70	2,219.70	2,400.70
15	2,011.70	2,186.23	2,369.70

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.) Since approximately 40% of SCH undertaken are subject to this tuition, \$16 per SCH has been added to the base designated tuition rate.

**REDUCED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS
ATTENDING INSTITUTIONS NEAR THE TEXAS BORDER**

FY08 Guaranteed Tuition Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	154.62	154.62	154.62
2	335.54	335.54	335.54
3	517.46	517.46	517.46
4	699.38	699.38	699.38
5	824.30	824.30	824.30
6	949.22	949.22	949.22
7	1,086.14	1,086.14	1,086.14
8	1,217.06	1,217.06	1,217.06
9	1,341.98	1,341.98	1,341.98
10	1,494.90	1,494.90	1,494.90
11	1,665.82	1,665.82	1,665.82
12	1,785.74	1,785.74	1,785.74
13	1,876.70	1,876.70	1,876.70
14	1,840.70	1,840.70	1,840.70
15	1,804.70	1,804.70	1,804.70

FY09 Guaranteed Tuition Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	393.62	393.62	393.62
2	614.54	614.54	614.54
3	830.46	830.46	830.46
4	1,051.38	1,051.38	1,051.38
5	1,207.30	1,207.30	1,207.30
6	1,358.22	1,358.22	1,358.22
7	1,529.14	1,529.14	1,529.14
8	1,690.06	1,690.06	1,690.06
9	1,845.98	1,845.98	1,845.98
10	2,031.90	2,031.90	2,031.90
11	2,242.82	2,242.82	2,242.82
12	2,388.74	2,388.74	2,388.74
13	2,505.70	2,505.70	2,505.70
14	2,476.70	2,476.70	2,476.70
15	2,452.70	2,452.70	2,452.70

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.) Since approximately 40% of SCH undertaken are subject to this tuition, \$16 per SCH has been added to the base designated tuition rate.

**REDUCED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS
ATTENDING INSTITUTIONS NEAR THE TEXAS BORDER**

FY10 Guaranteed Tuition Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	448.62	448.62	448.62
2	689.54	689.54	689.54
3	920.46	920.46	920.46
4	1,161.38	1,161.38	1,161.38
5	1,327.30	1,327.30	1,327.30
6	1,493.22	1,493.22	1,493.22
7	1,679.14	1,679.14	1,679.14
8	1,855.06	1,855.06	1,855.06
9	2,025.98	2,025.98	2,025.98
10	2,226.90	2,226.90	2,226.90
11	2,457.82	2,457.82	2,457.82
12	2,618.74	2,618.74	2,618.74
13	2,745.70	2,745.70	2,745.70
14	2,716.70	2,716.70	2,716.70
15	2,697.70	2,697.70	2,697.70

FY11 Guaranteed Tuition Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1		494.62	494.62
2		750.54	750.54
3		995.46	995.46
4		1,250.38	1,250.38
5		1,428.30	1,428.30
6		1,606.22	1,606.22
7		1,804.14	1,804.14
8		1,992.06	1,992.06
9		2,174.98	2,174.98
10		2,388.90	2,388.90
11		2,633.82	2,633.82
12		2,806.74	2,806.74
13		2,943.70	2,943.70
14		2,917.70	2,917.70
15		2,899.33	2,899.33

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.) Since approximately 40% of SCH undertaken are subject to this tuition, \$16 per SCH has been added to the base designated tuition rate.

**REDUCED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS
ATTENDING INSTITUTIONS NEAR THE TEXAS BORDER**

FY12 Guaranteed Tuition Plan*

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1			<u>542.45</u>
2			<u>813.58</u>
3			<u>1,073.28</u>
4			<u>1,343.36</u>
5			<u>1,533.41</u>
6			<u>1,723.46</u>
7			<u>1,934.29</u>
8			<u>2,134.73</u>
9			<u>2,329.98</u>
10			<u>2,557.45</u>
11			<u>2,817.14</u>
12			<u>3,001.99</u>
13			<u>3,149.02</u>
14			<u>3,126.30</u>
15			<u>3,111.51</u>

* Note: Supplemental Designated Tuition (\$40/SCH) is charged for certain courses (i.e. management, engineering, etc.) Since approximately 40% of SCH undertaken are subject to this tuition, \$16 per SCH has been added to the base designated tuition rate.

TUITION FOR EXECUTIVE MBA

Program	Current Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
Executive MBA	75,000	80,000	80,000
GLEMBA	67,500	67,500	67,500
Project Management	800/SCH	900/SCH	900/SCH
Coaching	800/SCH	900/SCH	900/SCH
AMME	3,500/module	3,500/module	3,700/module

**GRADUATE/PROFESSIONAL TUITION
(Board-Authorized Tuition, Education Code Section 54.008)**

List below the rate per Semester Credit Hour (SCH) for board-authorized tuition (statutory tuition charged to students in graduate and professional programs) at your campus. When board-authorized tuition varies by program, provide separate tables for each board-authorized tuition rate charged by your campus.

Number of SCHs	Current Graduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	50.00	50.00	50.00
2	50.00	50.00	50.00
3	50.00	50.00	50.00
4	50.00	50.00	50.00
5	50.00	50.00	50.00
6	50.00	50.00	50.00
7	50.00	50.00	50.00
8	50.00	50.00	50.00
9	50.00	50.00	50.00
10	50.00	50.00	50.00
11	50.00	50.00	50.00
12	50.00	50.00	50.00
13	50.00	50.00	50.00
14	50.00	50.00	50.00
15	50.00	50.00	50.00

TUITION FOR REPEATED OR EXCESSIVE HOURS
(Education Code Sec. 54.014)

If a higher tuition rate is proposed for students who are repeating a class or who have accumulated excessive semester credit hours, list the proposed rate(s) (not to exceed nonresident tuition).

The tuition charged for excessive hours is the same rate as the nonresident tuition.

STUDENT SERVICES FEES
(Education Code 54.503)

Please list current and proposed rates for student services fees. If the charge is greater than \$150 and an increase is requested, please provide the amount approved by students voting in a referendum or through a majority vote of the student government. Note: If the charge exceeds \$150 and an increase of greater than 10 percent over the amount previously approved by students is sought, approval by students through a student referendum or through a majority vote of student government is required.

Number of SCHs	Current Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	20.08	20.08	20.08
2	40.16	40.16	40.16
3	60.24	60.24	60.24
4	80.32	80.32	80.32
5	100.40	100.40	100.40
6	120.48	120.48	120.48
7	140.56	140.56	140.56
8	160.64	160.64	160.64
9	180.72	180.72	180.72
10	200.80	200.80	200.80
11	220.88	220.88	220.88
12	240.96	240.96	240.96
13	250.00	250.00	250.00
14	250.00	250.00	250.00
15	250.00	250.00	250.00

Discuss reasons for any proposed increase:

No proposed increase

**MEDICAL SERVICES FEE
(Education Code Sec. 54.50891)**

Please list current and proposed rates for medical services fees (not to exceed \$75 per term). If an annual increase of more than 10 percent is sought, approval by students voting in a referendum is required.

Current Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
<u>34.30</u>	<u>34.30</u>	<u>34.30</u>

Discuss reasons for any proposed increase:

No proposed increase

ENERGY FEE
(Education Code Sec. 55.16)

Please list current and proposed rates for an energy fee.

The Energy Fee will not be continued for FY 2011 and FY 2012. See Student Business Services Fee.

Discuss reasons for any proposed increase:

No proposed increase

**UNDERGRADUATE COURSE, COLLEGE AND PROGRAM FEES
(Education Code Secs. 54.501 and 54.504)**

In order to accurately reflect total academic costs to resident undergraduate students enrolled at UT System academic institutions, provide below the average amount of academically-related fees (course fees, laboratory fees, college/program fees) paid by resident undergraduate students in fall 2009. Estimate the average amount of such fees to be paid by these students in each of the next two years.

Number of SCHs	Fall 2007 Average Fees	Estimated Average Fees 2010-2011	Estimated Average Fees 2011-2012
1	_____	_____	_____
2	_____	_____	_____
3	_____	_____	_____
4	_____	_____	_____
5	_____	_____	_____
6	_____	_____	_____
7	_____	_____	_____
8	_____	_____	_____
9	_____	_____	_____
10	_____	_____	_____
11	_____	_____	_____
12	_____	_____	_____
13	_____	_____	_____
14	_____	_____	_____
15	_____	_____	_____

Note: There are only a few academically-related fees charged to resident Undergraduate students. The number of students assessed these fees are so small that they are not included in the reporting of total academic cost:

- Student Teaching Supervisory Fee: \$250 per semester
- Field Trip Fee: variable
- Distance Education Course Fee: variable

Discuss reasons for any proposed increase:
No proposed increase

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

LIBRARY ACQUISITION FEE

Number of SCHs	Current Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	14.00	14.00	14.00
2	28.00	28.00	28.00
3	42.00	42.00	42.00
4	56.00	56.00	56.00
5	70.00	70.00	70.00
6	84.00	84.00	84.00
7	98.00	98.00	98.00
8	112.00	112.00	112.00
9	126.00	126.00	126.00
10	140.00	140.00	140.00
11	154.00	154.00	154.00
12	168.00	168.00	168.00
13	182.00	182.00	182.00
14	196.00	196.00	196.00
15	210.00	210.00	210.00

Discuss reasons for any proposed increase:

No proposed increase

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

INFORMATION TECHNOLOGY FEE

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	64.00	64.00	64.00
2	93.00	93.00	93.00
3	122.00	122.00	122.00
4	151.00	151.00	151.00
5	180.00	180.00	180.00
6	209.00	209.00	209.00
7	238.00	238.00	238.00
8	267.00	267.00	267.00
9	296.00	296.00	296.00
10	325.00	325.00	325.00
11	354.00	354.00	354.00
12	383.00	383.00	383.00
13	412.00	412.00	412.00
14	441.00	441.00	441.00
15	470.00	470.00	470.00

Discuss reasons for any proposed increase:

No proposed increase

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

INSTRUCTIONAL INFRASTRUCTURE FEE

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	16.00	16.00	16.00
2	32.00	32.00	32.00
3	48.00	48.00	48.00
4	64.00	64.00	64.00
5	80.00	80.00	80.00
6	96.00	96.00	96.00
7	112.00	112.00	112.00
8	128.00	128.00	128.00
9	144.00	144.00	144.00
10	160.00	160.00	160.00
11	176.00	176.00	176.00
12	192.00	192.00	192.00
13	208.00	208.00	208.00
14	224.00	224.00	224.00
15	240.00	240.00	240.00

Discuss reasons for any proposed increase:

No proposed increase

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

UNDERGRADUATE ADVISING FEE

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	61.00	61.00	61.00
2	77.00	77.00	77.00
3	93.00	93.00	93.00
4	109.00	109.00	109.00
5	125.00	125.00	125.00
6	141.00	141.00	141.00
7	157.00	157.00	157.00
8	173.00	173.00	173.00
9	189.00	189.00	189.00
10	205.00	205.00	205.00
11	221.00	221.00	221.00
12	237.00	237.00	237.00
13	253.00	253.00	253.00
14	269.00	269.00	269.00
15	285.00	285.00	285.00

Discuss reasons for any proposed increase:

No proposed increase

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

GRADUATE ADVISING FEE

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	75.00	75.00	75.00
2	75.00	75.00	75.00
3	75.00	75.00	75.00
4	75.00	75.00	75.00
5	75.00	75.00	75.00
6	75.00	75.00	75.00
7	75.00	75.00	75.00
8	75.00	75.00	75.00
9	75.00	75.00	75.00
10	75.00	75.00	75.00
11	75.00	75.00	75.00
12	75.00	75.00	75.00
13	75.00	75.00	75.00
14	75.00	75.00	75.00
15	75.00	75.00	75.00

Discuss reasons for any proposed increase:

No proposed increase

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

INTERNATIONAL EDUCATION FEE

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	3.00	3.00	3.00
2	3.00	3.00	3.00
3	3.00	3.00	3.00
4	3.00	3.00	3.00
5	3.00	3.00	3.00
6	3.00	3.00	3.00
7	3.00	3.00	3.00
8	3.00	3.00	3.00
9	3.00	3.00	3.00
10	3.00	3.00	3.00
11	3.00	3.00	3.00
12	3.00	3.00	3.00
13	3.00	3.00	3.00
14	3.00	3.00	3.00
15	3.00	3.00	3.00

Discuss reasons for any proposed increase:

No proposed increase

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

RECORDS PROCESSING FEE

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	75.00	75.00	75.00
2	75.00	75.00	75.00
3	75.00	75.00	75.00
4	75.00	75.00	75.00
5	75.00	75.00	75.00
6	75.00	75.00	75.00
7	75.00	75.00	75.00
8	75.00	75.00	75.00
9	75.00	75.00	75.00
10	75.00	75.00	75.00
11	75.00	75.00	75.00
12	75.00	75.00	75.00
13	75.00	75.00	75.00
14	75.00	75.00	75.00
15	75.00	75.00	75.00

Discuss reasons for any proposed increase:

No proposed increase

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

STUDENT UNION FEE

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	60.00	60.00	60.00
2	60.00	60.00	60.00
3	60.00	60.00	60.00
4	60.00	60.00	60.00
5	60.00	60.00	60.00
6	60.00	60.00	60.00
7	60.00	60.00	60.00
8	60.00	60.00	60.00
9	60.00	60.00	60.00
10	60.00	60.00	60.00
11	60.00	60.00	60.00
12	60.00	60.00	60.00
13	60.00	60.00	60.00
14	60.00	60.00	60.00
15	60.00	60.00	60.00

Discuss reasons for any proposed increase:

No proposed increase

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

RECREATIONAL FACILITY FEE

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	65.00	65.00	65.00
2	65.00	65.00	65.00
3	65.00	65.00	65.00
4	65.00	65.00	65.00
5	65.00	65.00	65.00
6	65.00	65.00	65.00
7	65.00	65.00	65.00
8	65.00	65.00	65.00
9	65.00	65.00	65.00
10	65.00	65.00	65.00
11	65.00	65.00	65.00
12	65.00	65.00	65.00
13	65.00	65.00	65.00
14	65.00	65.00	65.00
15	65.00	65.00	65.00

Discuss reasons for any proposed increase:

No proposed increase

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

TRANSPORTATION FEE

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	18.00	18.00	18.00
2	18.00	18.00	18.00
3	18.00	18.00	18.00
4	18.00	18.00	18.00
5	18.00	18.00	18.00
6	18.00	18.00	18.00
7	18.00	18.00	18.00
8	18.00	18.00	18.00
9	18.00	18.00	18.00
10	18.00	18.00	18.00
11	18.00	18.00	18.00
12	18.00	18.00	18.00
13	18.00	18.00	18.00
14	18.00	18.00	18.00
15	18.00	18.00	18.00

Discuss reasons for any proposed increase:

No proposed increase

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

STUDENT SERVICES BUILDING FEE

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	71.00	71.00	71.00
2	71.00	71.00	71.00
3	71.00	71.00	71.00
4	71.00	71.00	71.00
5	71.00	71.00	71.00
6	71.00	71.00	71.00
7	71.00	71.00	71.00
8	71.00	71.00	71.00
9	71.00	71.00	71.00
10	71.00	71.00	71.00
11	71.00	71.00	71.00
12	71.00	71.00	71.00
13	71.00	71.00	71.00
14	71.00	71.00	71.00
15	71.00	71.00	71.00

Discuss reasons for any proposed increase:

No proposed increase

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

INTRAMURAL AND INTERCOLLEGIATE ATHLETICS FEE

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	45.00	45.00	45.00
2	45.00	45.00	45.00
3	45.00	45.00	45.00
4	45.00	45.00	45.00
5	45.00	45.00	45.00
6	45.00	45.00	45.00
7	45.00	45.00	45.00
8	45.00	45.00	45.00
9	45.00	45.00	45.00
10	45.00	45.00	45.00
11	45.00	45.00	45.00
12	45.00	45.00	45.00
13	45.00	45.00	45.00
14	45.00	45.00	45.00
15	45.00	45.00	45.00

Discuss reasons for any proposed increase:

No proposed increase

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

STUDENT BUSINESS SERVICES FEE

Variable Plan*

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1		127.00	127.00
2		127.00	127.00
3		127.00	127.00
4		127.00	127.00
5		127.00	127.00
6		127.00	127.00
7		127.00	127.00
8		127.00	127.00
9		127.00	127.00
10		127.00	127.00
11		127.00	127.00
12		127.00	127.00
13		127.00	127.00
14		127.00	127.00
15		127.00	127.00

Guaranteed Tuition Plan*

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1		136.00	136.00
2		136.00	136.00
3		136.00	136.00
4		136.00	136.00
5		136.00	136.00
6		136.00	136.00
7		136.00	136.00
8		136.00	136.00
9		136.00	136.00
10		136.00	136.00
11		136.00	136.00
12		136.00	136.00
13		136.00	136.00
14		136.00	136.00
15		136.00	136.00

Discuss reasons for any proposed increase:

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. **Please copy this page and provide separate tables for each fee charged on your campus.**

DISTANCE LEARNING FEE – COLLIN HIGHER EDUCATION CENTER

Number of SCHs	Current Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	25.00	80.00	80.00
2	25.00	80.00	80.00
3	25.00	80.00	80.00
4	25.00	80.00	80.00
5	25.00	80.00	80.00
6	25.00	80.00	80.00
7	25.00	80.00	80.00
8	25.00	80.00	80.00
9	25.00	80.00	80.00
10	25.00	80.00	80.00
11	25.00	80.00	80.00
12	25.00	80.00	80.00
13	25.00	80.00	80.00
14	25.00	80.00	80.00
15	25.00	80.00	80.00

Discuss reasons for any proposed increase:

FEES AND MISCELLANEOUS CHARGES

PARKING PERMIT FEES

Approval is recommended for the following parking permit fees to be effective beginning with the Fall Semester 2010 and Fall Semester 2011. The proposed fees are consistent with the applicable statutory requirements under Section 54.505 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
<u>FALL SEMESTER 2010</u>			
<u>Faculty/Staff Classifications</u>			
Green	85	85	0.00
Gold	142	149	5.00
Orange	215	226	5.00
Purple	335	375	12.00
Reserved Purple	400	448	12.00
<u>Students</u>			
Green	85	85	0.00
Gold	142	149	5.00
Evening Orange	182	191	5.00
Waterview Resident	34	34	0.00
Waterview Green	119	125	5.00
Waterview Gold	176	185	5.00
<u>Remote Parking</u>			
Annual permit	72	72	0.00
<u>FALL SEMESTER 2011</u>			
<u>Faculty/Staff Classifications</u>			
Green	85	85	0.00
Gold	149	149	0.00
Orange	226	226	0.00
Purple	375	375	0.00
Reserved Purple	448	448	0.00

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES (CONTINUED)

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
<u>Students</u>			
Green	85	85	0.00
Gold	149	149	0.00
Evening Orange	191	191	0.00
Waterview Resident	34	34	0.00
Waterview Green	125	125	0.00
Waterview Gold	185	185	0.00
<u>Remote Parking</u>			
Annual permit	72	72	0.00

Note: Annual parking permit fees may be prorated for permits purchased for spring semester/summer session or for summer session only, and at the discretion of the institution, refunds may be made for fall semester enrollment/employment only.