

The University of Texas at El Paso

SECTION I: TUITION AND FEE PROPOSAL DEVELOPMENT

Describe the consultative process used to develop the tuition and fee proposal. Include information on advisory committee meetings and public hearings held on campus to discuss the tuition plan. Provide the names and affiliations of tuition advisory committee members.

The University of Texas at El Paso engaged students in the process of setting its tuition and fees in multiple ways. Most critically they played a key role through their membership on the Tuition and Fee Advisory Committee. In addition, the broader student body was invited to participate in a series of Open Forums held at times and locations convenient to them. The student, faculty and staff members of the committee also utilized other outreach strategies to increase student awareness about and encourage their participation in the tuition and fee setting process.

The Tuition and Fee Advisory Committee was comprised of eleven students and six faculty/staff. Their charge was to first deliberate on the needs of the university community to determine if an increase in tuition and mandatory fees would be necessary. If determined that an increase was required, the committee would propose a level of increase that carefully balanced the strategic development of the university and ability to best serve the student body with maintaining financial predictability and affordability. The full committee met four times (10/27/09, 11/3/09, 11/10/09 and 11/24/09). Sub-committees made up of members from the full committee met on additional occasions to plan and conduct outreach activities and review incidental fee requests.

The members of the committee hosted a series of Open Forums. Prior to the Forums, the Advertising Subcommittee placed half page ads in the student newspaper, developed posters and flyers, sent email bulletin announcements and even created "Miner Dollars" which when stamped at one of the forums would entitle the bearer to receive a dollar discount off their purchase at a popular eatery located in the Union. The subcommittee members distributed the Miner Dollar leaflets to students in multiple high traffic areas of the campus on 11/12/09, 11/16/09, 11/17/09 and 11/18/09.

The first Open Forum was held in the Student Government Association offices in conjunction with a regularly scheduled SGA Senate Meeting. It was held on Wednesday, November 11, 2009 and had an attendance of 25. The second Open Forum took place on Tuesday, November 17, 2009 at the College of Health Sciences and had an attendance of 43. The third Open Forum took place on Wednesday, November 18, 2009 in the Union Cinema and had 62 attendees. The fourth and final Open Forum was held in the Undergraduate Learning Center and had 85 attendees. At each of the forums a representative from the committee took notes to capture the comments and suggestions received from the participants. The students were informed that their input would be reviewed and carefully weighed by the Tuition and Fee Advisory Committee. The recorded comments were written up and distributed to the committee members for review during the next committee meeting.

The full committee held its final meeting on November 24, 2009. After reviewing the information received during the Open Forums, the committee members voted

unanimously to recommend tuition increases of \$140 for Fall 2010 (4.4% increase) and \$140 for Fall 2011 (4.2% increase).

2010 – 2012 COMMITTEES

TUITION AND FEE ADVISORY COMMITTEE

Chair:

Dr. Richard Padilla, Vice President for Student Affairs

Students:

Ms. Diana Gloria, Sophomore, Organization and Corporate Communication

Mr. Jason Heavilin, Graduate, Non-Degree

Ms. Davi Kallman, Senior, Organization and Corporate Communication

Ms. Brenda Lepenski, Junior, Communication Studies

Mr. Lehi Madero, Junior, Political Science

Mr. Jesus M. Mesta, Junior, Pre-Business

Mr. Alex Munoz, Senior, Accounting

Mr. Ricky Nichols, Graduate, Intelligence National Security

Mr. Erik Pavia, Senior, Economics

Mr. Angel Pineda, Senior, Nursing

Ms. Wendy Rios, Senior, Accounting

Faculty/Staff:

Dr. Howard C. Daudistel, Dean, College of Liberal Arts

Dr. Richard Jarvis, Provost/Vice President for Academic Affairs

Dr. Sharon E. Thompson, Public Health Sciences

Dr. John Wiebe, Psychology

Ms. Cynthia Vizcaíno Villa, Vice President for Business Affairs

INCIDENTAL FEES ADVISORY COMMITTEE

Chair:

Dr. Richard Padilla, Vice President for Student Affairs

Students:

Mr. Jason E. Heavilin, Graduate, Non-Degree

Mr. Lehi Madero, Junior, Political Science

Mr. Jesus M. Mesta, Junior, Pre-Business

Mr. Alex Munoz, Senior, Accounting

Mr. Ricky L. Nichols, Graduate, Intelligence National Security

Mr. Erick L. Pavia, Senior, Economics

Ms. Wendy Rios, Senior, Accounting

Faculty:

Dr. Sharon E. Thompson, Public Health Sciences

Dr. Craig Westman, Associate Provost

Dr. John Wiebe, Psychology

SECTION II: COST SAVING INITIATIVES

Universities must include in their proposal a discussion of campus initiatives to reduce their operating costs. In addition to any new initiatives, include a discussion of ongoing efforts to limit expenditures.

The University continues to implement strategies that will increase economic efficiency by either reducing costs (cost saving) or increasing the benefit received from existing resources (cost avoidance). Over the past few years, these programs have generated aggregate savings in excess of \$10 million and include significant efforts in HVAC operations and management, energy conservation, outsourcing efforts, and other institution-wide initiatives. In 2008-09 alone, UTEP added \$1,856,000 in additional savings through the following cost saving measures:

- U.S. Mail processing improvements to increase use Non-Profit rate \$130,000
- Standardized campus-wide building operating temperatures \$350,000
- Electronic Course Catalogs & Schedules \$49,000
- Centralized Computer Replacement Program \$120,000
- One year suspension of computer replacement program \$577,000
- Nine month flexible hiring freeze \$750,000

The University will continue its efforts to identify and implement additional cost savings/avoidance initiatives to ensure that future tuition increases are mitigated. The University has also constituted the President's Task Force on Efficiency, a campus-wide committee that meets biennially to recommend improved efficiencies and cost savings. UTEP's student and community profile makes these efforts a critical part of the university's overall management philosophy.

SECTION III: FINANCIAL AID

Describe the financial aid available to students to mitigate the impact of any increase in tuition and fees. Discuss the additional aid that will be generated from increased designated tuition and how will it be spent.

UTEP Promise

In fall 2008 the income level to qualify for the program was raised to \$30,000 from \$25,000 or less and expanded in the fall of 2009 to include first time transfer students to UTEP. Under the new guidelines, students from families with a total annual income of \$30,000 or less receive full aid that requires no out-of-pocket expenses.

Impact: The UTEP Promise saw modest growth in freshman student participation during its first year of 2008. In 2009, a targeted marketing campaign was initiated and effectively reached students who qualified. The program’s participation grew by 63%. Funds generated from increased designated tuition will fund and expand the UTEP Promise Program. The program has now been expanded to serve new transfer students and will be funded with the new funds generated by the designated tuition set-asides.

	<i>Initial Year: FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>
Number served: Total freshman students			
Black/African-American	12	18	21
Hispanic	427	466	727
All Other	18	16	39
Total	457	500	787

The UTEP Promise for Transfer Students assisted some 305 students in the Fall of 2009.

	<i>Initial Year: FY 2009</i>
Number served: Total transfer students	
Black/African-American	11
Hispanic	268
All Other	26
Total	305

UTEP Transfer Grant

The UTEP Transfer Grant is for first time transfer students to UTEP with an Associate Degree or at least 60 transferable hours. Students must be Texas residents and qualify to pay Texas Tuition and be enrolled full time. This need based Grant is for \$2,000 per year and is renewable. The program was initiated Fall 2009.

Impact: In its first year of existence, this grant has been awarded to 81 UTEP transfer students.

On-Campus Student Employment

The university has established a student employment program with \$500,000 in institutional funds (over and above the designated tuition set-aside), with the goal of increasing the campus employment opportunities for all students, but especially for those who are not eligible for federal or state financial aid. Participating departments add to the \$500,000 pool of funds by cost-sharing 25% of the wages paid to the students they employ through this program, thereby increasing the total funds available to \$625,000. This program provides employment for 115 students each year in positions that are designed to draw on the skills that they are acquiring in their degree programs and to contribute to the academic success of their fellow students. In addition to these internally generated funds, the university has successfully competed for grant funds from the Nuclear Regulatory Commission and the Rio Grande Workforce Commission to create an additional 23 campus jobs for students.

Impact: More students have the ability to work on campus in positions that enhance their academic aspirations. Travel time and schedule conflicts associated with off-campus employment are eliminated.

Outreach Programs:

The University of Texas at El Paso has a long history of reaching out to the Greater El Paso Community to make students aware of the many programs available to them that make going to college affordable. The UTEP Office of Student Financial Aid, in cooperation with El Paso Community College, conducts annual Financial Aid Evenings at 34 area high schools. These include a power point presentation on how to apply for financial aid and the various programs available to finance a post secondary education. The presentations are offered in English and Spanish and strongly convey the message that a college degree is affordable.

Another initiative is the Outreach Mentor Program. Funding from the Texas Higher Education Coordinating Board (THECB) has allowed for the program's expansion from six El Paso-area high schools to a total of twenty El Paso-area high schools. Together with the College Connections Program, student staff members reach out to high school students with the key message that college is possible. They also provides the high school students with the knowledge needed to access and pay for their education.

Financial Literacy Program:

The Money Matters program at UTEP provides information on financial literacy, paying for college, and money management. Faculty and staff members across campus have identified financial literacy as a critical need within the El Paso community and have seen it become an increasingly important factor in a student's decision to pursue a higher education. Student staff members in the Money Matters program focus on this

issue and develop training, resources and presentations that integrate with college-going efforts currently underway at UTEP, EPCC and in El Paso-area school districts. A 20-minute on-line video developed by the University of Texas at El Paso and the Texas Credit Union Foundation is available at moneymatters.utep.edu and outlines a number of helpful money management tips. The video features real students at locations across campus.

ONGOING FINANCIAL AID PROGRAMS:

Federal Pell Grants:

Federal Pell Grants are made to qualifying UTEP students and continue to help them meet the cost of their education.

Federal Direct Student Loans:

Federal Stafford Loans will be replaced by Federal Direct Student Loans effective for Fall 2010. The new program will provide students with more efficient and timely financial assistance.

TEXAS Grant:

Students who meet TEXAS Grant eligibility requirements are awarded TEXAS Grants based on available funding. When such funding is unavailable, qualifying students who do not receive a TEXAS Grant are awarded a UTEP grant. Renewal TEXAS Grants are awarded as long as students continue meeting the eligibility requirements.

UTEP Grant:

The additional Financial Aid funds generated from the designated tuition set-aside will continue to fund the UTEP Grant Program. The program awards need-based grants to incoming freshmen who meet the TEXAS Grant criteria but who, due to a shortage of state funds in the program, are not awarded a TEXAS Grant. The UTEP grant is renewable as long as the student continues to meet the TEXAS Grant academic requirements.

UTEP First Generation Grant:

Set-aside funds from designated tuition are currently being used and will continue to be used for one-time First Generation Grants. To qualify, students must be the first in their family to pursue a higher education. The program is need-based.

UTEP Success:

This education program is available to current UTEP students to help them understand the financial aid process and assure they are considered for all available federal, state, and institutional funding. Students who qualify for aid sometimes fail to apply as freshmen. The program is designed to help them learn about and apply for the aid for which they qualify.

UTEP EasyPay

The UTEP EasyPay plan assists students in paying their tuition and fees through an installment plan. The plan requires a 10% down payment of tuition and fees and four equal monthly installment payments. This decreases the up-front financial cost to students and effectively spreads the semester cost evenly over the entire semester.

SECTION IV: TUITION INNOVATIONS

Describe any current or proposed innovative tuition and fee policies that are included in the tuition and fee proposal, such as flat rate tuition, tuition rebates, tuition discounts or guaranteed tuition plans. If any of the strategies are currently being used, discuss the impact that they are having on student behavior.

A Guaranteed Tuition Program (GTP) was implemented in Fall 2006. The GTP establishes a specific per SCH tuition rate for each entering cohort and guarantees that this rate will not change during the student’s four-year enrollment as long as the student continues to meet the minimum eligibility requirements. Participation in the GTP is limited to first-time full-time freshmen who qualify for college level work. Participating students are required to enroll in 15 semester credit hours in their first semester and must successfully complete 30 semester credit hours each academic year. The University will continue to provide this alternative tuition program and will increase its outreach efforts with new recruits to increase participation. The University proposes the following increases to the GTP:

Guaranteed Tuition

	Actual Fall 2009	Proposed Fall 2010	Proposed Fall 2011
Rate per Semester Credit Hour	229.00	238.33	251.00
Total Academic Cost	\$3,435.00	\$3,575.00	\$3,765.00
Percent Increase		4.08%	5.31%

The GTP cost of attendance increase will be limited to \$140 per semester as directed by the Board of Regents. Please note that the Fall 2011 cost includes the recreation facilities fee increase approved by student referendum and authorized in Education Code Sec. 54.541. This student approved fee increase will be implemented Spring 2011 to coincide with the opening of the Swimming and Fitness Center expansion.

SECTION V: USES OF DESIGNATED TUITION TO ACHIEVE STRATEGIC GOALS AND SUSTAIN INSTITUTIONAL QUALITY

In this section, discuss how increased designated tuition will allow the university to sustain institutional quality, make much-needed improvements and achieve strategic goals, such as increased enrollment and graduation rates, increased financial aid resources, more efficient use of facilities, and higher quality of academic programs and student services. If additional faculty and/or staff will be hired, provide information on the number of additional faculty and/or staff and how they will be employed on campus.

The University of Texas at El Paso's proposed increase in designated tuition will support strategic institutional needs that are critical as the University positions itself toward achievement of national research university status.

The University will set aside approximately \$850,000 per year of the designated tuition increases for financial aid. These funds will be utilized to enhance financial aid programs such as the UTEP Promise and UTEP Grant, more fully described in Section III. This increase in financial aid is vital to our efforts to ensure that our student population is provided the aid needed to facilitate the pursuit of their educational aspirations.

A critical priority is the retention of key faculty and strategic recruitment of high quality faculty in targeted academic areas. Although we are making progress, faculty salary rates at UTEP continue to lag behind state and national averages. It is essential that the University allocate funds for a modest, merit-based salary increase in order to attract and retain faculty. Additionally, the stature of the faculty the University is recruiting will require competitive salary and start up packages beyond levels historically provided.

The University also anticipates allocation of resources for merit-based salary increases for University professional and classified staff.

The aforementioned increases in salary costs will require an appropriate adjustment to employee benefit budgets. Further, provision has been made for an anticipated increase of 10% in premium sharing costs.

Finally, the facility maintenance and operation and utility budgets also will be adjusted for the anticipated increases in utility costs as well as the increased operating costs related to new buildings, currently under construction, becoming operational during the next biennium.

SECTION VI: SUMMARY OF PROPOSAL'S IMPACT ON TOTAL ACADEMIC COSTS

The total academic cost for a resident undergraduate student taking 15 semester credit hours is used as a benchmark in evaluating the tuition and fee proposal.¹ Below are the data for estimated total academic costs in fall 2009 at your institution as reported to the House Higher Education Committee Board in July. Please verify and correct, if needed, the figures below and enter the actual information for fall 2009 and estimated total academic costs for fall 2010 and fall 2011 based on the tuition and fee proposal. Total estimated academic costs for fall 2010 and fall 2011 should reflect the sum of all tuition and mandatory fee charges (including average course and program fees) listed in Section IV.

Because some institutions charge different rates to resident undergraduate students or offer guaranteed tuition plans where undergraduates pay different rates depending upon whether or not they participate in the plan, a weighted average total academic cost figure must be provided below in order to evaluate the overall impact of the proposal on resident undergraduate students.

Note: In keeping with House Resolution 288, 81st Texas Legislature, the annual increase in average total academic costs should be limited to the greater of: (1) 3.95%, or (2) \$140 per semester in each year of the tuition and fee plan. The limit applies to resident undergraduate students taking 15 semester credit hours. While the percentage increases at lower credit hour levels may be slightly higher than the 3.95% limit, the weighted average increase for all full-time resident undergraduate students must remain within the 3.95% (or \$140) limit.

The University of Texas at El Paso

	Estimated Fall 2009	Actual Fall 2009	Estimated Fall 2010	Estimated Fall 2011
Statutory Tuition:	\$750	\$750	\$750	\$750
Designated Tuition:	\$1,653	\$1,653	\$1,782	\$1,921
Mandatory Fees:	\$709	\$709	\$710	\$761
Ave. College/Course Fees:	\$32	\$32	\$42	\$42
Total Academic Cost:	\$3,144	\$3,144	\$3,284	\$3,474 (1)

(1) Fall 2011 proposed total academic cost includes an increase to the recreation facilities fee approved by student referendum and authorized in Education Code Sec. 54.541. This student approved fee increase will be implemented Spring 2011 to coincide with the opening of the Swimming and Fitness Center expansion.

¹ Total academic costs are averages based on actual fee bills before any aid or waivers are applied.

**SECTION VII: PROPOSED TUITION AND FEES FOR 2010-2011
AND 2011-2012 ACADEMIC YEARS**

**DESIGNATED TUITION
(Education Code Sec. 54.0513)**

List below the designated tuition charged to resident undergraduate students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	110.20	118.78	128.03
2	220.40	237.56	256.06
3	330.60	356.34	384.09
4	440.80	475.12	512.12
5	551.00	593.90	640.15
6	661.20	712.68	768.18
7	771.40	831.46	896.21
8	881.60	950.24	1,024.24
9	991.80	1,069.02	1,152.27
10	1,102.00	1,187.80	1,280.30
11	1,212.20	1,306.58	1,408.33
12	1,322.40	1,425.36	1,536.36
13	1,432.60	1,544.14	1,664.39
14	1,542.80	1,662.92	1,792.42
15	1,653.00	1,781.70	1,920.45

The rate in this chart applies to all undergraduate programs.

DESIGNATED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS

List below the designated tuition charged to nonresident students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	110.20	118.78	128.03
2	220.40	237.56	256.06
3	330.60	356.34	384.09
4	440.80	475.12	512.12
5	551.00	593.90	640.15
6	661.20	712.68	768.18
7	771.40	831.46	896.21
8	881.60	950.24	1,024.24
9	991.80	1,069.02	1,152.27
10	1,102.00	1,187.80	1,280.30
11	1,212.20	1,306.58	1,408.33
12	1,322.40	1,425.36	1,536.36
13	1,432.60	1,544.14	1,664.39
14	1,542.80	1,662.92	1,792.42
15	1,653.00	1,781.70	1,920.45

The rate in this chart applies to all undergraduate programs.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS

If your university charges a different designated tuition rate to resident graduate students, list those charges below. When designated tuition for resident graduate students varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	110.20	118.78	128.03
2	220.40	237.56	256.06
3	330.60	356.34	384.09
4	440.80	475.12	512.12
5	551.00	593.90	640.15
6	661.20	712.68	768.18
7	771.40	831.46	896.21
8	881.60	950.24	1,024.24
9	991.80	1,069.02	1,152.27
10	1,102.00	1,187.80	1,280.30
11	1,212.20	1,306.58	1,408.33
12	1,322.40	1,425.36	1,536.36
13	1,432.60	1,544.14	1,664.39
14	1,542.80	1,662.92	1,792.42
15	1,653.00	1,781.70	1,920.45

The rate in this chart applies to all graduate programs with the exception of the School of Nursing.

DESIGNATED TUITION FOR RESIDENT GRADUATE STUDENTS

If your university charges a different designated tuition rate to resident graduate students, list those charges below. When designated tuition for resident graduate students varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

	Current Graduate	Proposed 2010-2011	Proposed 2011-2012
Number of SCHs	Rate per SCH	Rate per SCH	Rate per SCH
1	118.20	126.78	134.78
2	236.40	253.56	269.56
3	354.60	380.34	404.34
4	472.80	507.12	539.12
5	591.00	633.90	673.90
6	709.20	760.68	808.68
7	827.40	887.46	943.46
8	945.60	1,014.24	1,078.24
9	1,063.80	1,141.02	1,213.02
10	1,182.00	1,267.80	1,347.80
11	1,300.20	1,394.58	1,482.58
12	1,418.40	1,521.36	1,617.36
13	1,536.60	1,648.14	1,752.14
14	1,654.80	1,774.92	1,886.92
15	1,773.00	1,901.70	2,021.70

The rate on this chart applies to all graduate programs in the School of Nursing.

DESIGNATED TUITION FOR NONRESIDENT GRADUATE STUDENTS

If your university charges a different designated tuition rate to nonresident graduate students, list those charges below. When designated tuition for nonresident graduate students varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	110.20	118.78	128.03
2	220.40	237.56	256.06
3	330.60	356.34	384.09
4	440.80	475.12	512.12
5	551.00	593.90	640.15
6	661.20	712.68	768.18
7	771.40	831.46	896.21
8	881.60	950.24	1,024.24
9	991.80	1,069.02	1,152.27
10	1,102.00	1,187.80	1,280.30
11	1,212.20	1,306.58	1,408.33
12	1,322.40	1,425.36	1,536.36
13	1,432.60	1,544.14	1,664.39
14	1,542.80	1,662.92	1,792.42
15	1,653.00	1,781.70	1,920.45

The rate on this chart applies to graduate programs in the School of Nursing.

DESIGNATED TUITION FOR NONRESIDENT GRADUATE STUDENTS

If your university charges a different designated tuition rate to nonresident graduate students, list those charges below. When designated tuition for nonresident graduate students varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	118.20	126.78	134.78
2	236.40	253.56	269.56
3	354.60	380.34	404.34
4	472.80	507.12	539.12
5	591.00	633.90	673.90
6	709.20	760.68	808.68
7	827.40	887.46	943.46
8	945.60	1,014.24	1,078.24
9	1,063.80	1,141.02	1,213.02
10	1,182.00	1,267.80	1,347.80
11	1,300.20	1,394.58	1,482.58
12	1,418.40	1,521.36	1,617.36
13	1,536.60	1,648.14	1,752.14
14	1,654.80	1,774.92	1,886.92
15	1,773.00	1,901.70	2,021.70

The rate on this chart applies to all graduate programs in the School of Nursing.

**REDUCED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS
ATTENDING INSTITUTIONS NEAR THE TEXAS BORDER
(Education Code Sec. 54.061)**

Persons who reside in another state may pay a lowered nonresident tuition not less than \$30 per semester credit hour above the current resident tuition rate when they attend a general academic teaching institution located within 100 miles of the Texas border if the governing board of the institution approves the tuition rate as in the best interest of the institution and finds that such a rate will not cause unreasonable harm to any other institution. The reduced rate also must be approved by the Commissioner of Higher Education and this approval must be obtained every two years.

If applicable, list below the reduced tuition charged to nonresident students at your campus. When the reduced tuition varies by college or program, please copy this page and provide separate tables for each tuition rate charged on your campus.

Number of SCHs	Current Undergraduate Charge	Proposed 2010-2011 Charge	Proposed 2011-2012 Charge
1	_____	_____	_____
2	_____	_____	_____
3	_____	_____	_____
4	_____	_____	_____
5	_____	_____	_____
6	_____	_____	_____
7	_____	_____	_____
8	_____	_____	_____
9	_____	_____	_____
10	_____	_____	_____
11	_____	_____	_____
12	_____	_____	_____
13	_____	_____	_____
14	_____	_____	_____
15	_____	_____	_____

This section does not apply to the University.

**GRADUATE/PROFESSIONAL TUITION
(Board-Authorized Tuition, Education Code Section 54.008)**

List below the rate per Semester Credit Hour (SCH) for board-authorized tuition (statutory tuition charged to students in graduate and professional programs) at your campus. When board-authorized tuition varies by program, provide separate tables for each board-authorized tuition rate charged by your campus.

Graduate differential for students enrolled in graduate level courses in the Colleges of Education, Liberal Arts, Science and University College

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	38.00	50.00	50.00
2	76.00	100.00	100.00
3	114.00	150.00	150.00
4	152.00	200.00	200.00
5	190.00	250.00	250.00
6	228.00	300.00	300.00
7	266.00	350.00	350.00
8	304.00	400.00	400.00
9	342.00	450.00	450.00
10	380.00	500.00	500.00
11	418.00	550.00	550.00
12	456.00	600.00	600.00
13	494.00	650.00	650.00
14	532.00	700.00	700.00
15	570.00	750.00	750.00

Graduate differential for students enrolled in graduate level courses in the College of Business Administration and School of Nursing

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	50.00	50.00	50.00
2	100.00	100.00	100.00
3	150.00	150.00	150.00
4	200.00	200.00	200.00
5	250.00	250.00	250.00
6	300.00	300.00	300.00
7	350.00	350.00	350.00
8	400.00	400.00	400.00
9	450.00	450.00	450.00
10	500.00	500.00	500.00
11	550.00	550.00	550.00
12	600.00	600.00	600.00
13	650.00	650.00	650.00
14	700.00	700.00	700.00
15	750.00	750.00	750.00

Graduate differential for students enrolled in graduate level courses in the College of Health Sciences

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	48.00	50.00	50.00
2	96.00	100.00	100.00
3	144.00	150.00	150.00
4	192.00	200.00	200.00
5	240.00	250.00	250.00
6	288.00	300.00	300.00
7	336.00	350.00	350.00
8	384.00	400.00	400.00
9	432.00	450.00	450.00
10	480.00	500.00	500.00
11	528.00	550.00	550.00
12	576.00	600.00	600.00
13	624.00	650.00	650.00
14	672.00	700.00	700.00
15	720.00	750.00	750.00

Graduate differential for students enrolled in graduate level courses in the College of Engineering

Number of SCHs	Current Graduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	40.00	50.00	50.00
2	80.00	100.00	100.00
3	120.00	150.00	150.00
4	160.00	200.00	200.00
5	200.00	250.00	250.00
6	240.00	300.00	300.00
7	280.00	350.00	350.00
8	320.00	400.00	400.00
9	360.00	450.00	450.00
10	400.00	500.00	500.00
11	440.00	550.00	550.00
12	480.00	600.00	600.00
13	520.00	650.00	650.00
14	560.00	700.00	700.00
15	600.00	750.00	750.00

**TUITION FOR REPEATED OR EXCESSIVE HOURS
(Education Code Sec. 54.014)**

If a higher tuition rate is proposed for students who are repeating a class or who have accumulated excessive semester credit hours, list the proposed rate(s) (not to exceed nonresident tuition).

An additional charge of \$100 per semester credit hour is assessed to students for any third attempt of a course. The University does not currently assess additional tuition for excessive hours. We are not requesting any changes to the authorized rate for third attempts.

**STUDENT SERVICES FEES
(Education Code 54.503)**

Please list current and proposed rates for student services fees. If the charge is greater than \$150 and an increase is requested, please provide the amount approved by students voting in a referendum or through a majority vote of the student government. Note: If the charge exceeds \$150 and an increase of greater than 10 percent over the amount previously approved by students is sought, approval by students through a student referendum or through a majority vote of student government is required.

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	15.00	15.00	15.00
2	30.00	30.00	30.00
3	45.00	45.00	45.00
4	60.00	60.00	60.00
5	75.00	75.00	75.00
6	90.00	90.00	90.00
7	105.00	105.00	105.00
8	120.00	120.00	120.00
9	135.00	135.00	135.00
10	150.00	150.00	150.00
11	165.00	165.00	165.00
12	180.00	180.00	180.00
13	180.00	180.00	180.00
14	180.00	180.00	180.00
15	180.00	180.00	180.00

Discuss reasons for any proposed increase:

The University currently assesses a \$15.00 per semester credit hour student service fee and does not propose any changes to this fee.

**MEDICAL SERVICES FEE
(Education Code Sec. 54.50891)**

Please list current and proposed rates for medical services fees (not to exceed \$75 per term). If an annual increase of more than 10 percent is sought, approval by students voting in a referendum is required.

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	12.00	13.20	14.40
2	12.00	13.20	14.40
3	12.00	13.20	14.40
4	12.00	13.20	14.40
5	12.00	13.20	14.40
6	12.00	13.20	14.40
7	12.00	13.20	14.40
8	12.00	13.20	14.40
9	12.00	13.20	14.40
10	12.00	13.20	14.40
11	12.00	13.20	14.40
12	12.00	13.20	14.40
13	12.00	13.20	14.40
14	12.00	13.20	14.40
15	12.00	13.20	14.40

Discuss reasons for any proposed increase:

This modest fee increase is needed to defray operating cost increases associated with anticipated greater student utilization resulting from the relocation of the Student Health Center to its newly renovated and much larger facility located in the Union. The relocation took place at the start of the Spring 2010 semester.

ENERGY FEE
(Education Code Sec. 55.16)

Please list current and proposed rates for an energy fee.

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	2.50	2.50	2.50
2	5.00	5.00	5.00
3	7.50	7.50	7.50
4	10.00	10.00	10.00
5	12.50	12.50	12.50
6	15.00	15.00	15.00
7	17.50	17.50	17.50
8	20.00	20.00	20.00
9	22.50	22.50	22.50
10	25.00	25.00	25.00
11	27.50	27.50	27.50
12	30.00	30.00	30.00
13	32.50	32.50	32.50
14	35.00	35.00	35.00
15	37.50	37.50	37.50

Discuss reasons for any proposed increase:

The University currently assesses a \$2.50 per semester credit hour energy fee and does not propose any changes to this fee.

**UNDERGRADUATE COURSE, COLLEGE AND PROGRAM FEES
(Education Code Sec.s 54.501 and 54.504)**

In order to accurately reflect total academic costs to resident undergraduate students enrolled at UT System academic institutions, provide below the average amount of academically-related fees (course fees, laboratory fees, college/program fees) paid by resident undergraduate students in fall 2009. Estimate the average amount of such fees to be paid by these students in each of the next two years.

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	2.13	2.80	2.80
2	4.27	5.60	5.60
3	6.40	8.40	8.40
4	8.53	11.20	11.20
5	10.67	14.00	14.00
6	12.80	16.80	16.80
7	14.93	19.60	19.60
8	17.06	22.40	22.40
9	19.20	25.20	25.20
10	21.33	28.00	28.00
11	23.46	30.80	30.80
12	25.60	33.60	33.60
13	27.73	36.40	36.40
14	29.86	39.20	39.20
15	32.00	42.10	42.15

Discuss reasons for any proposed increase:

The University Fee Advisory Committee reviews all new fee requests or requests for fee changes biennially along with the comprehensive tuition increase process. The committee recommended increases in various course-related, major and differential tuition for programs based on the need to defray direct costs associated with specific course-related materials, consumables and specialized costs.

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE: TECHNOLOGY FEE

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	17.25	17.25	17.25
2	34.50	34.50	34.50
3	51.75	51.75	51.75
4	69.00	69.00	69.00
5	86.25	86.25	86.25
6	103.50	103.50	103.50
7	120.75	120.75	120.75
8	138.00	138.00	138.00
9	155.25	155.25	155.25
10	172.50	172.50	172.50
11	189.75	189.75	189.75
12	207.00	207.00	207.00
13	224.25	224.25	224.25
14	241.50	241.50	241.50
15	258.75	258.75	258.75

Discuss reasons for any proposed increase:

The University currently assesses a \$17.25 per semester credit hour technology fee and does not propose any changes to this fee.

NAME OF FEE: LIBRARY FEE (Education Code Sec. 54.504)

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	10.75	10.75	10.75
2	21.50	21.50	21.50
3	32.25	32.25	32.25
4	43.00	43.00	43.00
5	53.75	53.75	53.75
6	64.50	64.50	64.50
7	75.25	75.25	75.25
8	86.00	86.00	86.00
9	96.75	96.75	96.75
10	107.50	107.50	107.50
11	118.25	118.25	118.25
12	129.00	129.00	129.00
13	139.75	139.75	139.75
14	150.50	150.50	150.50
15	161.25	161.25	161.25

Discuss reasons for any proposed increase:

The University currently assesses a \$10.25 per semester credit hour library fee and does not propose any changes to this fee.

NAME OF FEE: STUDENT UNION FEE (Education code Sec. 54.535)

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	30.00	30.00	30.00
2	30.00	30.00	30.00
3	30.00	30.00	30.00
4	30.00	30.00	30.00
5	30.00	30.00	30.00
6	30.00	30.00	30.00
7	30.00	30.00	30.00
8	30.00	30.00	30.00
9	30.00	30.00	30.00
10	30.00	30.00	30.00
11	30.00	30.00	30.00
12	30.00	30.00	30.00
13	30.00	30.00	30.00
14	30.00	30.00	30.00
15	30.00	30.00	30.00

Discuss reasons for any proposed increase:

The University currently assesses a \$30.00 per semester student union fee and does not propose any changes to this fee.

NAME OF FEE: INTERNATIONAL STUDIES FEE (Education Code 54.5132)

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	4.00	4.00	4.00
2	4.00	4.00	4.00
3	4.00	4.00	4.00
4	4.00	4.00	4.00
5	4.00	4.00	4.00
6	4.00	4.00	4.00
7	4.00	4.00	4.00
8	4.00	4.00	4.00
9	4.00	4.00	4.00
10	4.00	4.00	4.00
11	4.00	4.00	4.00
12	4.00	4.00	4.00
13	4.00	4.00	4.00
14	4.00	4.00	4.00
15	4.00	4.00	4.00

Discuss reasons for any proposed increase:

The University currently assesses a \$4.00 per semester international studies fee and does not propose any changes to this fee.

NAME OF FEE: RECREATIONAL FACILITIES FEE (Education Code 54.541)

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2010-2011 Rate per SCH	Proposed 2011-2012 Rate per SCH
1	20.00	20.00	70.00
2	20.00	20.00	70.00
3	20.00	20.00	70.00
4	20.00	20.00	70.00
5	20.00	20.00	70.00
6	20.00	20.00	70.00
7	20.00	20.00	70.00
8	20.00	20.00	70.00
9	20.00	20.00	70.00
10	20.00	20.00	70.00
11	20.00	20.00	70.00
12	20.00	20.00	70.00
13	20.00	20.00	70.00
14	20.00	20.00	70.00
15	20.00	20.00	70.00

Discuss reasons for any proposed increase:

The University currently assesses a \$20.00 per semester recreational facilities fee. The fee will increase to \$70.00 per semester effective Spring 2011 to defray the cost of operations and debt service associated with the completion of a significant expansion to the Swimming and Fitness Center. The fee increase was approved as part of a referendum conducted by the student body to expand the facilities. The referendum was passed by a strong majority of the students who voted during a special election in March of 2006. Per UT System instructions, this increase is exempt from the total increase cap as approved by the Board of Regents.

UT EL PASO
PARKING PERMIT FEES

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
Annual fees:			
<u>Student Permit Classifications</u>			
Residence Halls	75	80	6.67
Perimeter	130	135	3.85
Perimeter Premium	180	185	2.78
Remote	80	85	6.25
Garage – Nest	205	210	2.44
Garage – Premium	255	260	1.96
Motorcycle	75	80	6.67
<u>Faculty/Staff Classifications</u>			
Reserved – Campus	650	700	7.69
Inner Campus Orange	310	320	3.23
Inner Campus Red	360	370	2.78
Perimeter	175	185	5.71
Remote	110	120	9.09
Garage - Nest	310	320	3.23
Garage - Premium	360	370	2.78
Motorcycle	75	85	13.33