

**THE UNIVERSITY OF TEXAS SYSTEM**

**BOARD OF REGENTS WORKSHOP**

**AN OVERVIEW OF  
HEALTH INSTITUTIONS**

**JANUARY 13-14, 1998**

*Handout of EVC Mullins*

# THE UNIVERSITY OF TEXAS SYSTEM

## AN OVERVIEW OF THE UNIVERSITY OF TEXAS SYSTEM HEALTH INSTITUTIONS

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**STUDENT INFORMATION**

# UNIVERSITY OF TEXAS SYSTEM HEALTH SCIENCE CENTERS

<u>PROGRAM</u>	<u>UTSMC</u>	<u>UTMB</u>	<u>UTHSC-H</u>	<u>UTHSC-SA</u>
Medical School	X	X	X	X
Dental School			X	X
Nursing School		X	X	X
Allied Health Science School	X	X	X	X
Graduate School	X	X	X	X
School of Public Health	1a		X	1
Hospital/Clinics		X	2	
Correctional Health		3		

1=Branch Campus of School of Public Health, funded by UTHSC-Houston; 1a, in development  
 2=Operates Harris County Psychiatric Center, funded by Mental Health Mental Retardation  
 3=Operates Correctional Hospital and manages all correctional health for Texas Department  
 of Criminal Justice along with Texas Tech University Health Sciences Center

# NUMBER OF U. T. SYSTEM HEALTH SCIENCE CENTER GRADUATES

1993-1997

	MEDICAL (4 Schools)		DENTAL (2 Schools)		NURSING (3 Schools)			ALLIED HEALTH (4 Schools)			BIOMEDICAL SCIENCE (GRADUATE) (4 Schools)			PUBLIC HEALTH		
	BS	MS	PHD	BS	MS	PHD	BS	MS	PHD	MS	PHD	MPH	PHD			
1993	753	561	222	151	516	-	516	188	136	23	109	23				
1994	767	596	242	187	526	-	526	198	151	31	113	31				
1995	762	610	263	160	594	43	594	223	183	32	118	32				
1996	761	541	264	148	738	64	738	188	185	31	119	31				
1997	803	432	196	149	613	87	613	232	195	35	105	35				

# ANNUAL TUITION AND FEES - FY 97 U. T. SYSTEM COMPARED TO U.S.

## MEDICAL SCHOOLS

	<u>TUITION</u>	<u>FEES</u>	<u>TOTAL</u>
U.S. Median*			
Private			
Resident	\$ 24,150	\$ 860	\$ 24,925
Non-Resident	\$ 24,575	\$ 882	\$ 25,224
Public			
Resident	\$ 8,352	\$ 665	\$ 9,017
Non-Resident	\$ 20,052	\$ 696	\$ 20,748
U. T. System			
Resident	\$ 6,550	\$ 630	\$ 7,180
Non-Resident	\$ 19,650	\$ 630	\$ 20,280

## DENTAL SCHOOLS\*\*

	<u>TUITION</u>	<u>FEES</u>	<u>TOTAL</u>
U.S. Mean	\$ 12,771	\$ 6,387	\$ 19,158
UTHSC-SA			
Resident	\$ 5,400	\$ 2,721	\$ 8,121
Non-Resident	\$ 16,200	\$ 2,719	\$ 18,919
UTHSC-H			
Resident	\$ 5,400	\$ 4,778	\$ 10,178
Non-Resident	\$ 16,200	\$ 4,778	\$ 20,978

\*Source: AAMC 1/97

\*\*ADA, Survey of Pre-Doctoral Educational Institutions

## Graduate and Undergraduate Tuition

Tuition currently is based on a gradually increasing scale until the maximum rate (\$40 per semester credit hour) is reached in the fall of 2000.

Residents pay a minimum of \$120 per semester or the rate per semester credit hour shown below if that figure is greater than the minimum tuition:

1997-1998	\$34 per semester credit hour
1998-1999	\$36 per semester credit hour
1999-2000	\$38 per semester credit hour
2000-2001	\$40 per semester credit hour

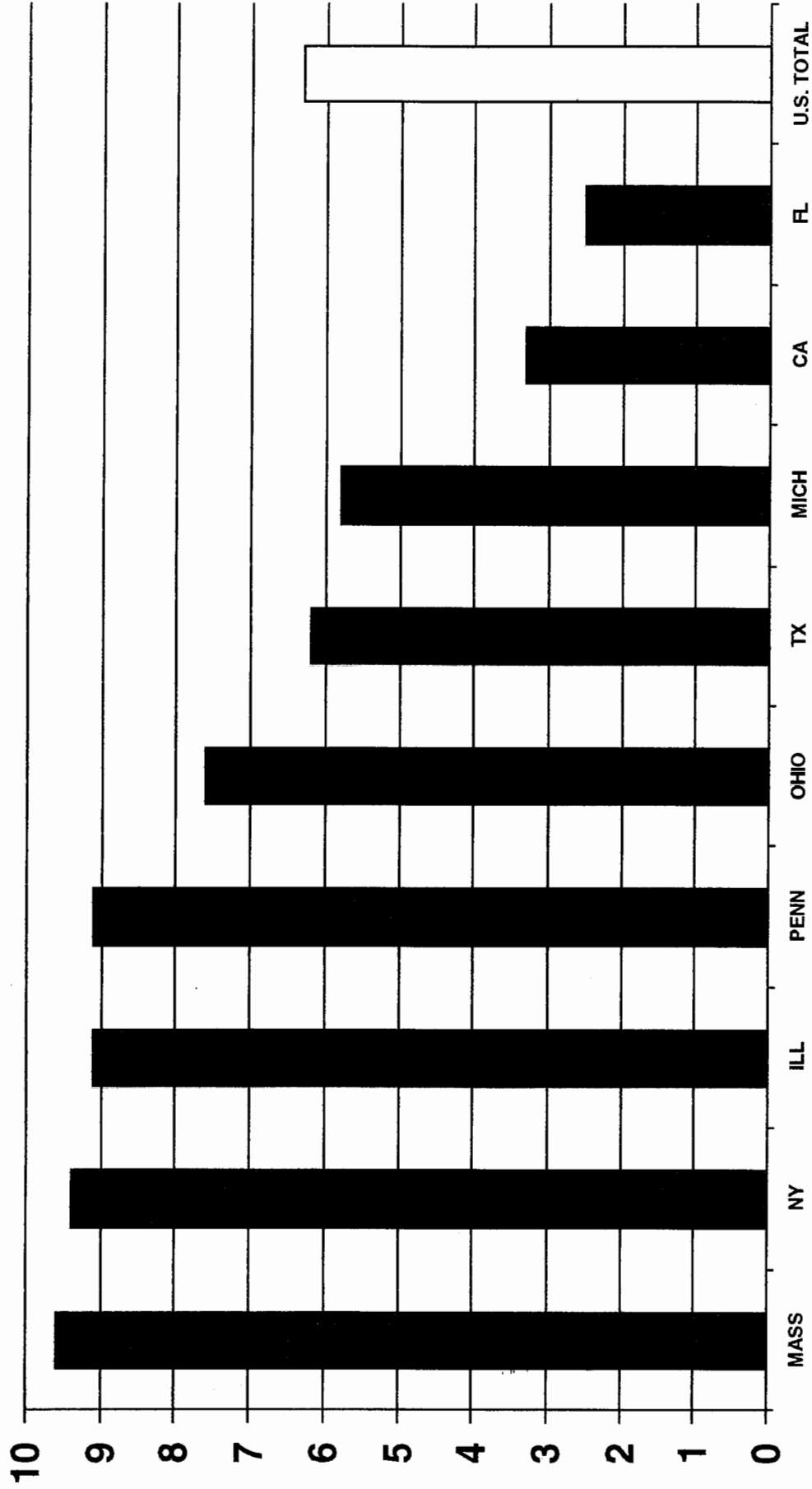
Non residents pay an amount per semester credit hour equal to the "cost of education" as determined annually by The Coordinating Board, currently this is \$248 per semester credit hour.

Required fees are for items such as student health services, library fee, identification card fee, graduation fee, microscope fee, laboratory fee, late registration fee, and others. Students must indicate approval for the fees to be increased.

### Average Annual Tuition and Fees for Health Science Center Schools for 1997-98 other than Medical or Dental

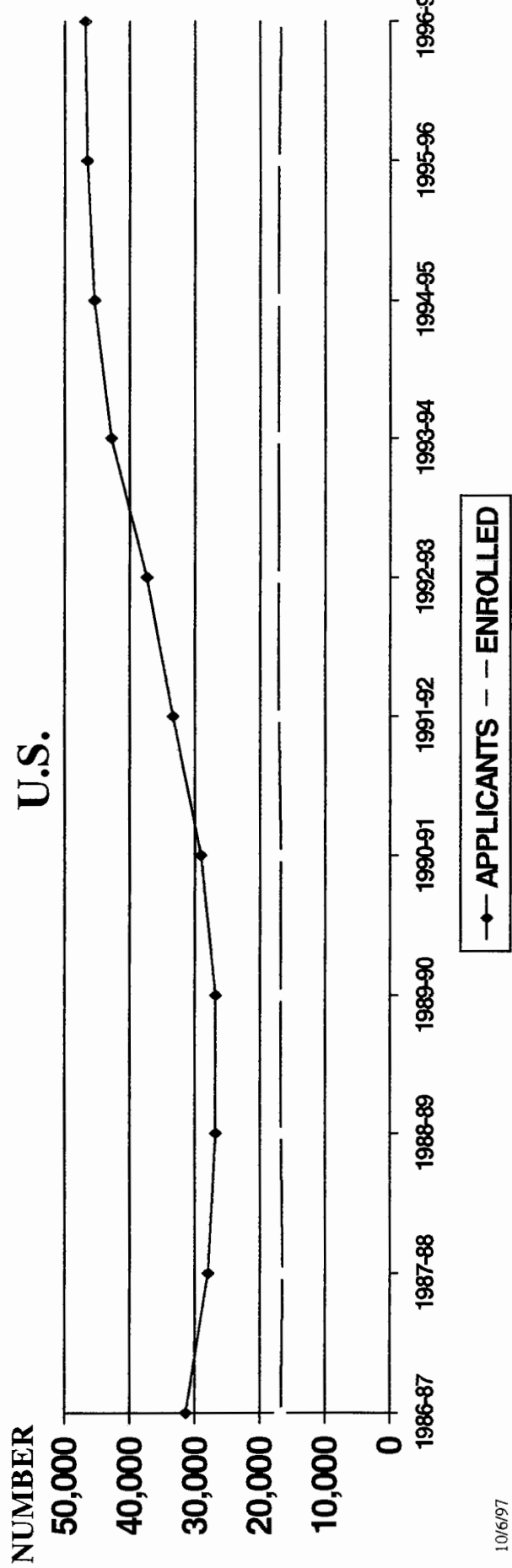
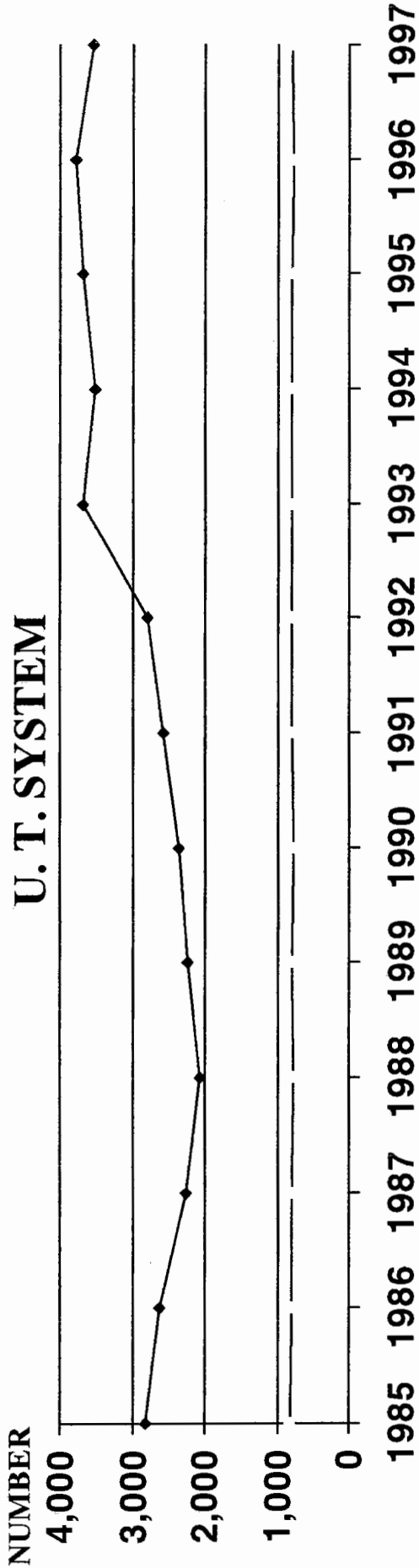
	TUITION	FEES	TOTAL
<b>Nursing</b>			
Resident	\$1,020	\$280	\$1,300
Non-Resident	\$7,440	\$280	\$7,720
<b>Allied Health</b>			
Resident	\$ 816	\$254	\$1,070
Non-Resident	\$5,952	\$254	\$6,206
<b>Graduate School of Biomedical Science</b>			
Resident	\$ 612	\$284	\$ 896
Non-Resident	\$4,464	\$284	\$4,748
<b>School of Public Health</b>			
Resident	\$1,518	\$370	\$1,888
Non-Resident	\$8,580	\$370	\$8,950

# NUMBER OF FIRST YEAR MEDICAL STUDENTS PER 100,000 POPULATION



Source: AAMC (Allopathic only); 1995

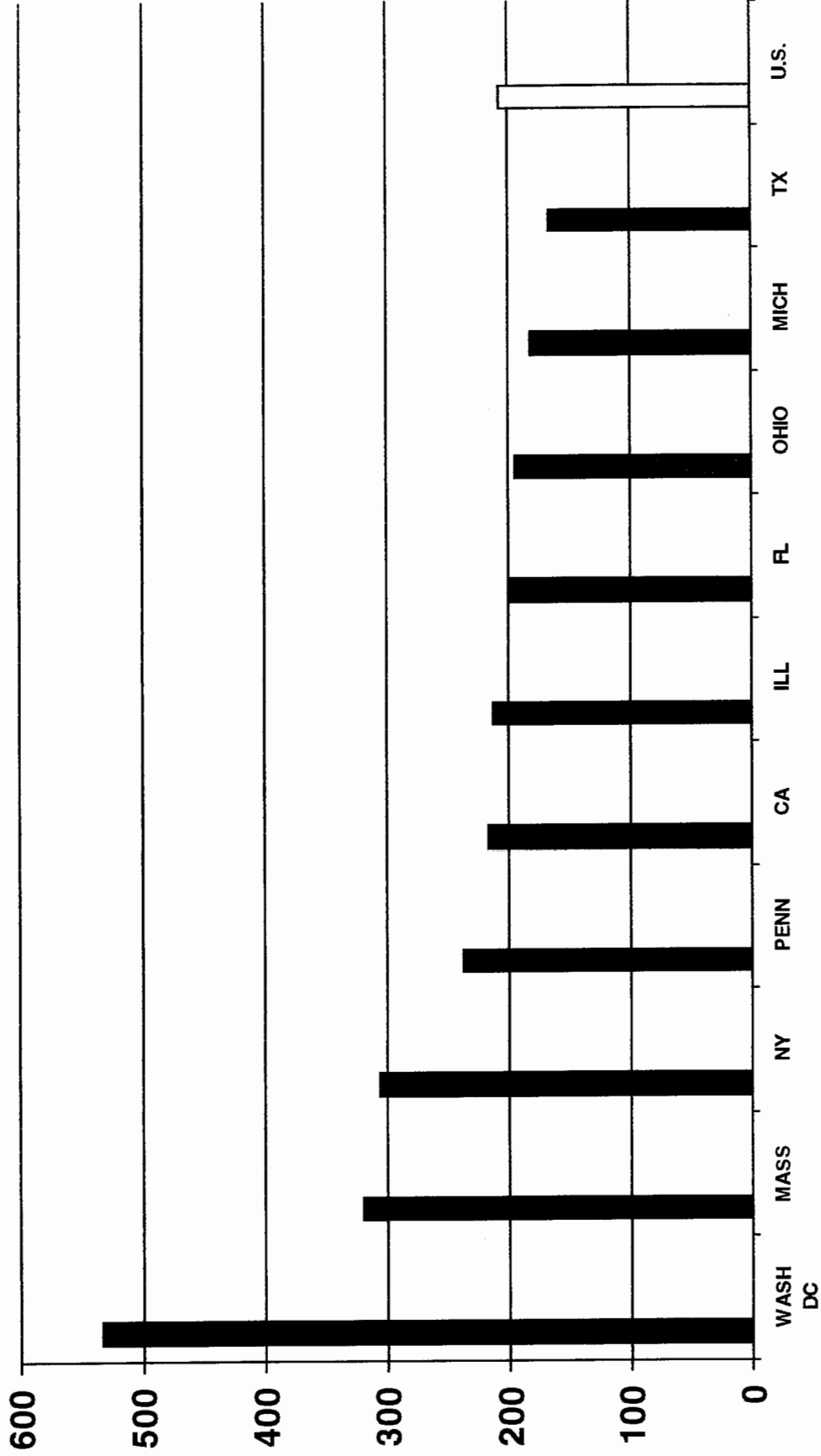
# MEDICAL SCHOOL APPLICANTS AND ENROLLED, FIRST YEAR



—◆— APPLICANTS    - - - ENROLLED

Source: LCME Questionnaire; JAMA 278:744, 1997

# PRACTICING PHYSICIANS IN U.S. PER 100,000 PERSONS\*



\*Excludes Residents and Federal Physicians

Source: AMA 1994

# TEXAS PHYSICIAN WORKFORCE DYNAMICS

## ANNUAL AVERAGES

1992-1996

Newly Licensed Physicians	2,332
Texas Graduates	856 (36%)
U.S. (Non-Texas) Graduates	990 (42%)
International Graduates	495 (21%)
Physicians Leaving Texas Workforce	1,580
Actual Average Annual Net Gain	752 (32%)
Annual Net Gain Needed to Maintain 1996 Physician/Population Ratio (158/100,000 population)	580 (25%)

Source: TMA Special Committee on the Texas Physician Workforce, 1996

**LICENSED PRACTICING PHYSICIANS BY**  
**PLACE OF MEDICAL SCHOOL**  
**GRADUATION, JULY 1997**

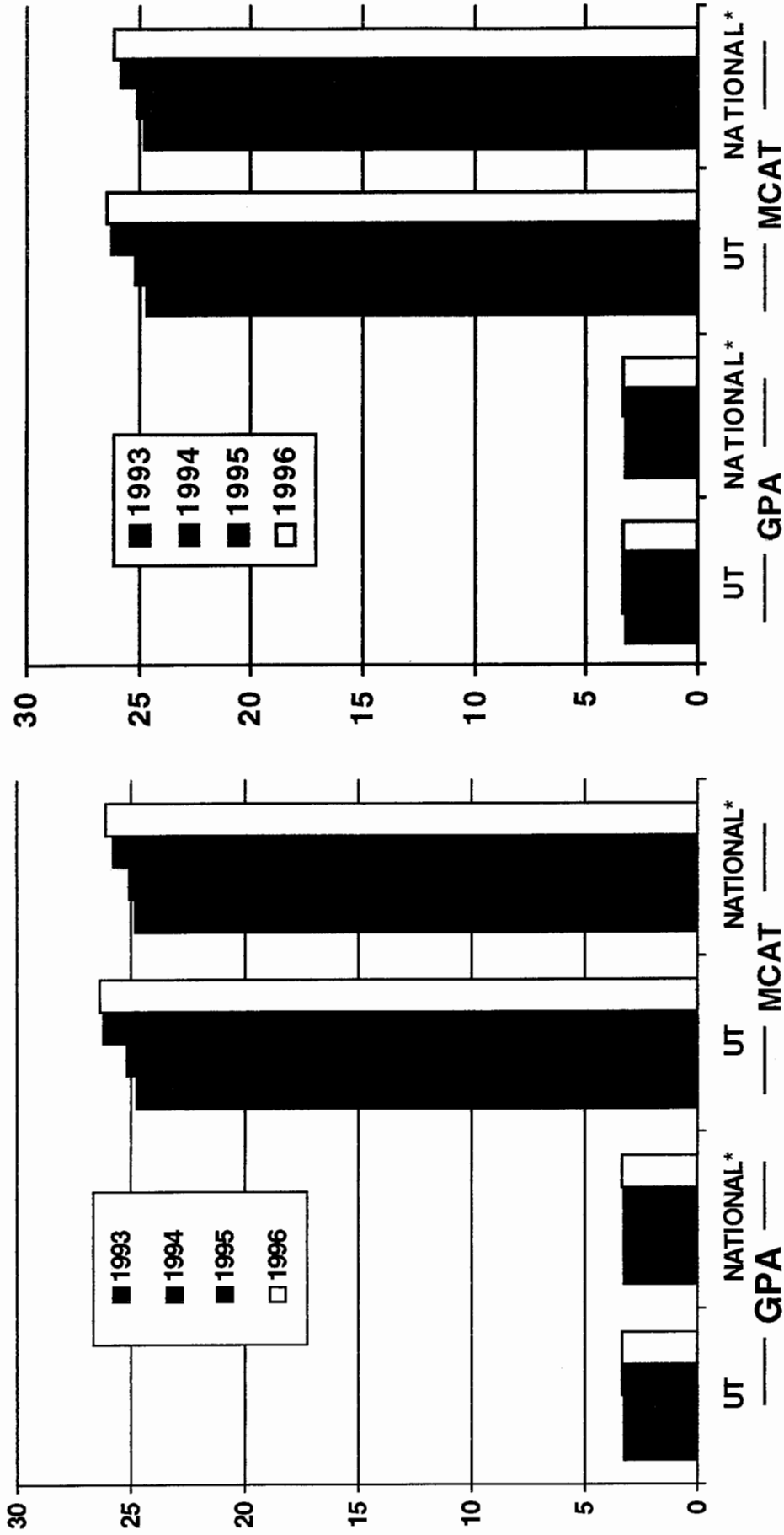
*(Excluding Residents and Federal Physicians)*

<b><u>Medical School of Graduation</u></b>	<b><u>Number</u></b>	<b><u>Percent</u></b>
Non-Texas U.S. Medical School	10,208	34%
International Medical School	6,733	22%
<b><u>Texas Schools</u></b>	<b>13,338</b>	<b>44%</b>
UT Medical Branch	3,778	13%
UT Southwestern Medical Center	2,954	10%
Baylor College of Medicine	1,916	6%
UT Health Science Center - San Antonio	1,713	6%
UT Houston Health Science Center	1,302	4%
UNT Health Science Center - Fort Worth	711	2%
Texas Tech University Health Science Center	715	2%
Texas A&M University Health Science Center	248	1%
<b>TOTAL</b>	<b>30,278</b>	<b>100%</b>

Note: Excludes 501 physician records that had incomplete data  
Source: Texas State Board of Medical Examiners Masterfile

# ACADEMIC PERFORMANCE: COMPARISON OF U. T. SYSTEM WITH U.S. MEDICAL SCHOOLS

(MEAN VALUES)



## APPLICANTS

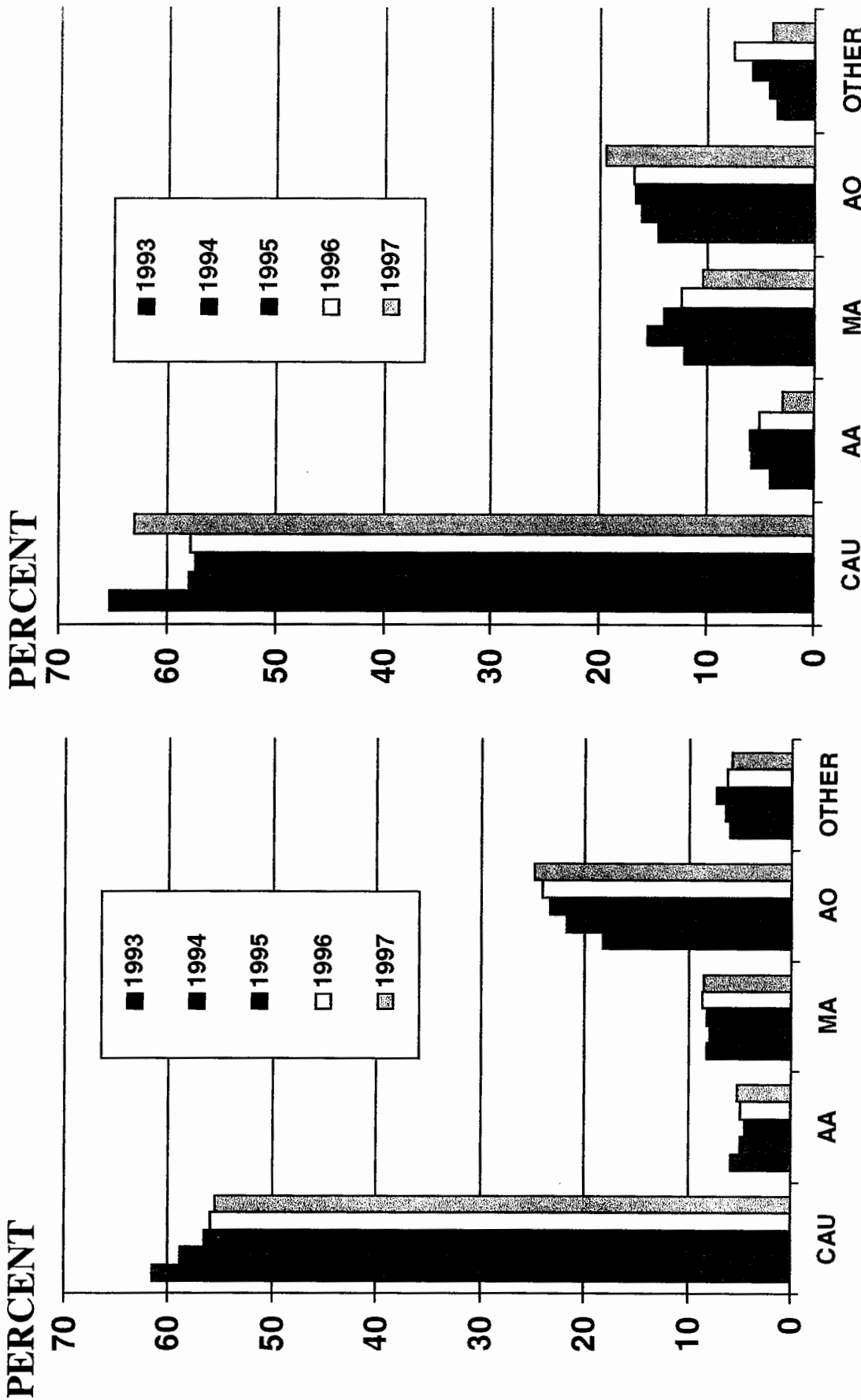
## MATRICULANTS

GPA=Grade Point Average  
MCAT=Medical College Admissions Test

\*Source: AAMC 1/97

# U. T. SYSTEM MEDICAL SCHOOLS

## STUDENT ETHNICITY

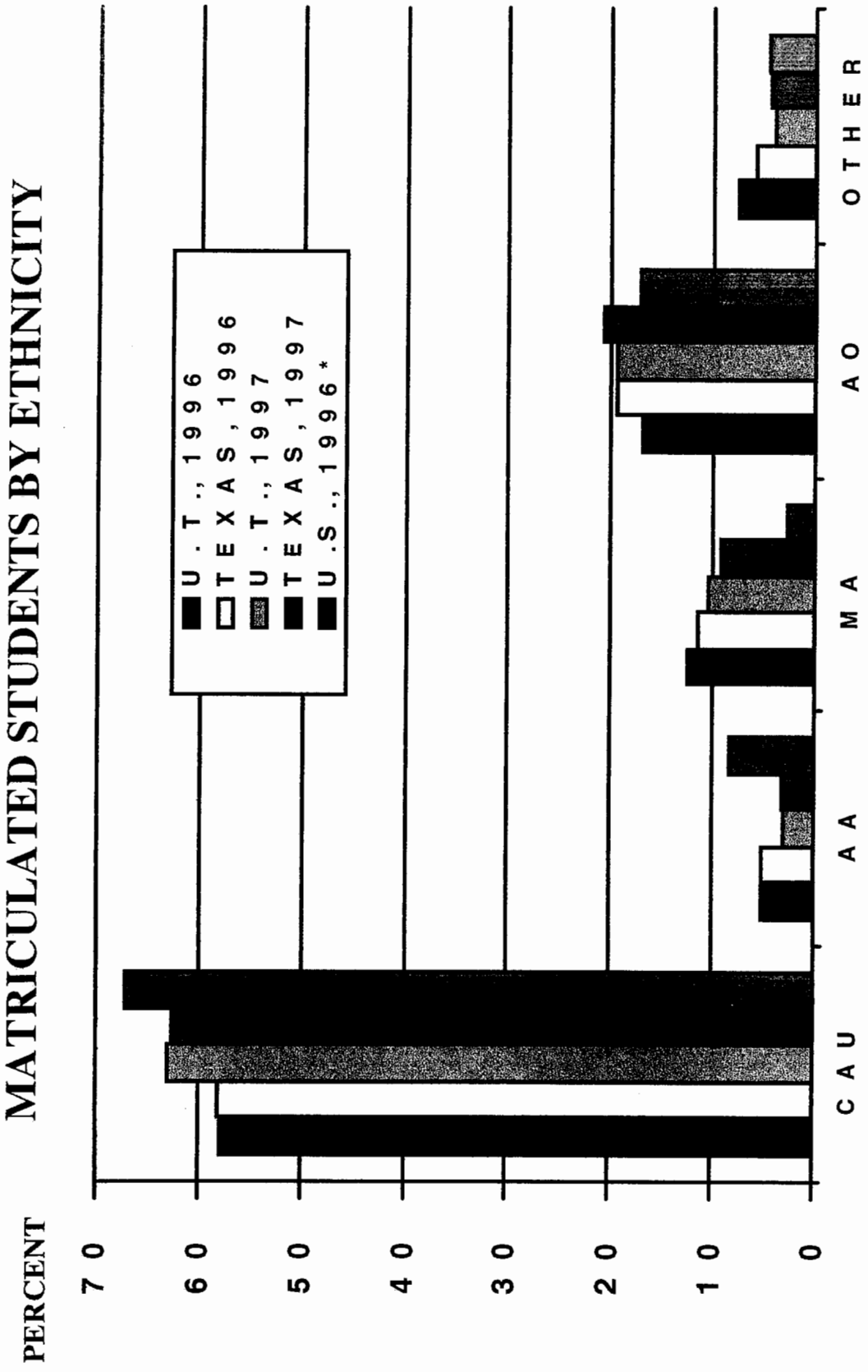


CAU=Asian/Pacific Islander  
 AA=Black/African American  
 MA=Mexican-American  
 AO=Other  
 OTHER=Unreported

CAU=White/Caucasian  
 AA=Black/African American  
 MA=Mexican-American  
 AO=Other  
 OTHER=Unreported

# U. T. SYSTEM, ALL TEXAS AND U.S. MEDICAL SCHOOLS

## MATRICULATED STUDENTS BY ETHNICITY



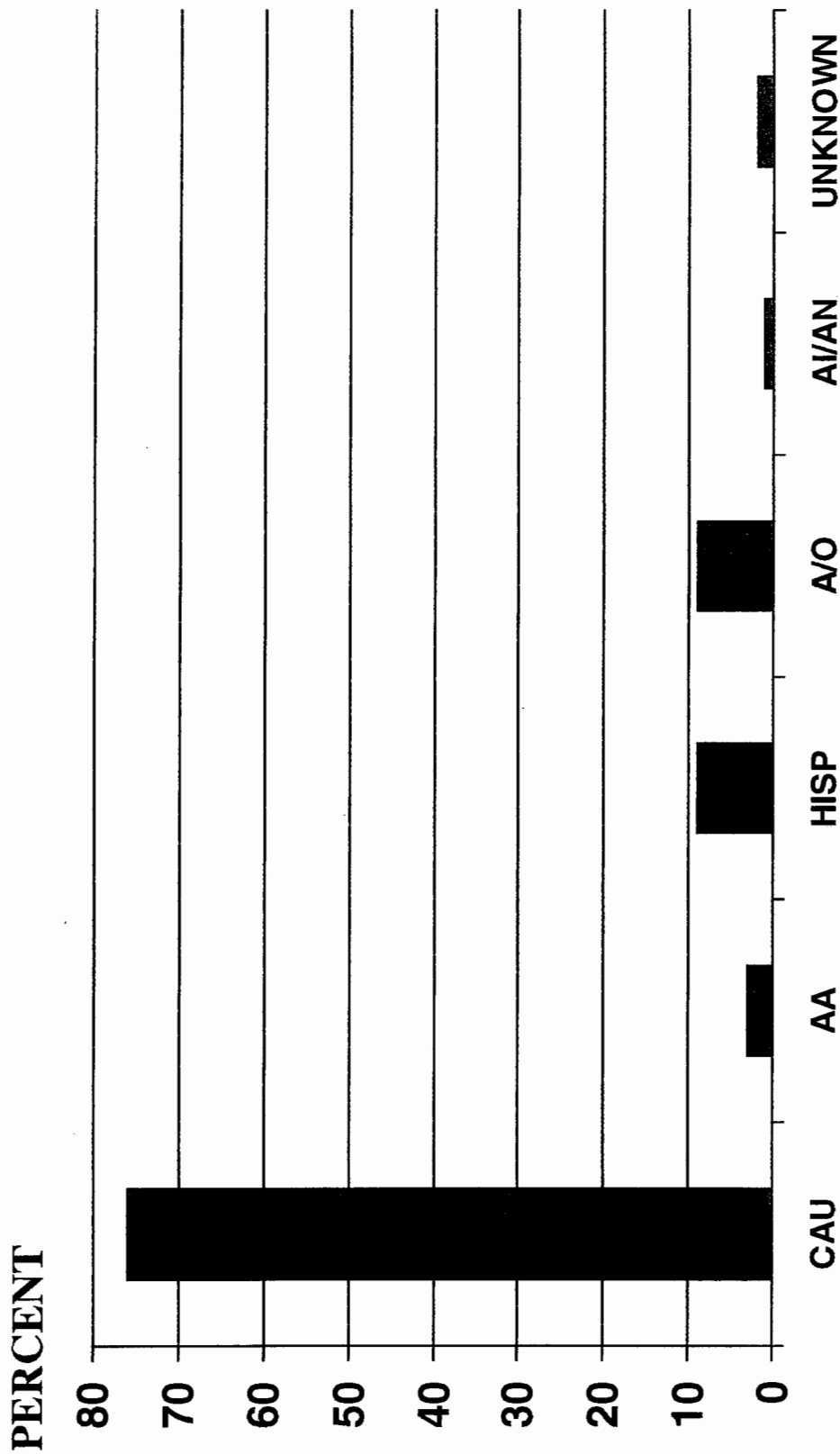
### MATRICULATED

Cau=White/Caucasian  
 AA=Black/African American  
 MA=Mexican-American  
 A/O=Asian/Pacific Islander  
 Other=Includes American Indian/Alaskan Native, Puerto Rican (Mainland), Other Hispanic, Other Ethnic & Unreported.

\*Source: AAMC



# PRACTICING PHYSICIANS IN TEXAS,\* ETHNICITY (FEBRUARY 1996)

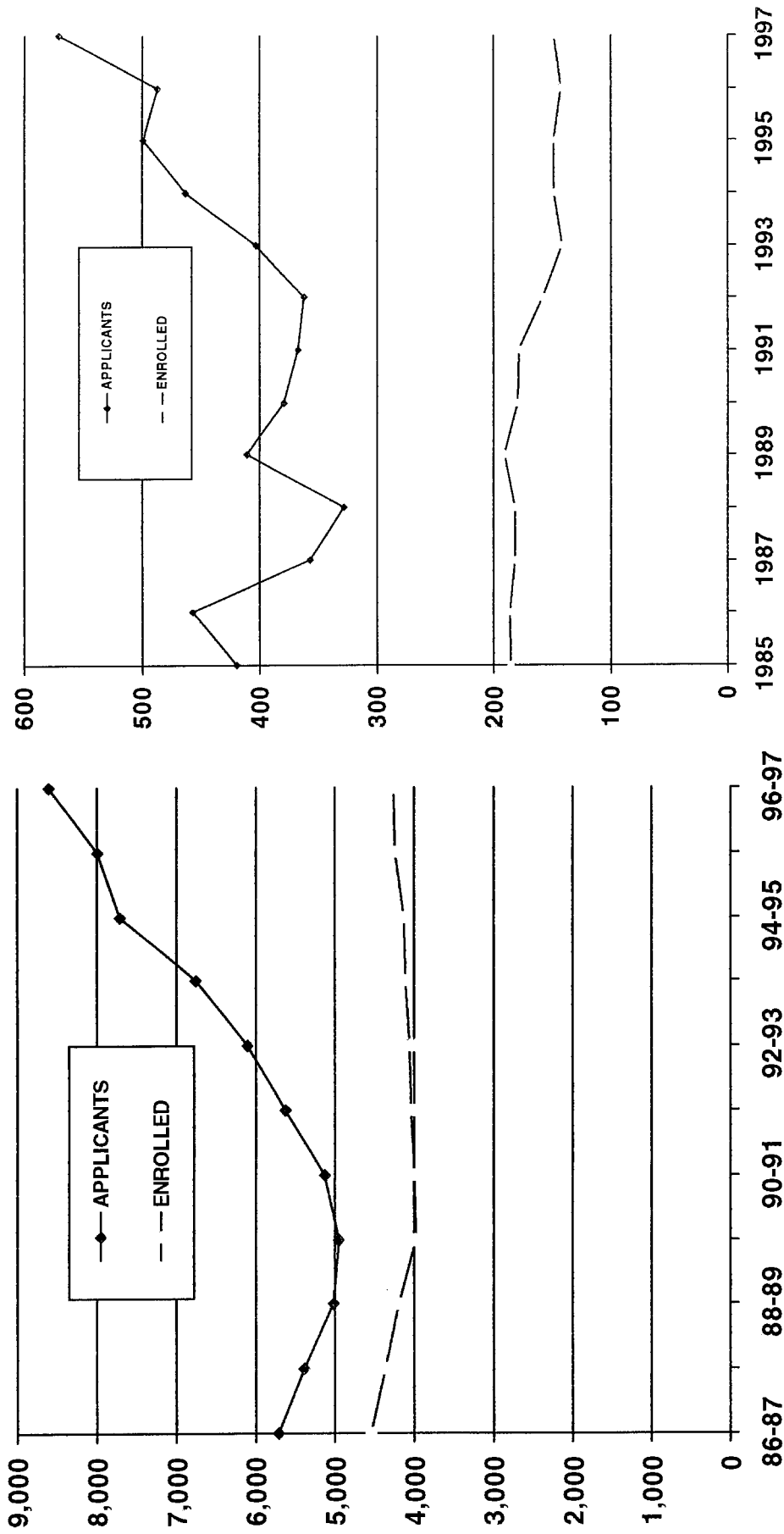


\*Excluding Residents and Federal Physicians      Source: Texas State Board of Medical Examiners Masterfile

CAU=Caucasian      A/O=Asian/Pacific Islander  
 AA=African American      AI/AN=American Indian/Alaskan Native  
 HISP=Hispanic



# U. T. SYSTEM AND U.S. DENTAL SCHOOLS APPLICANTS AND ENROLLED, FIRST YEAR



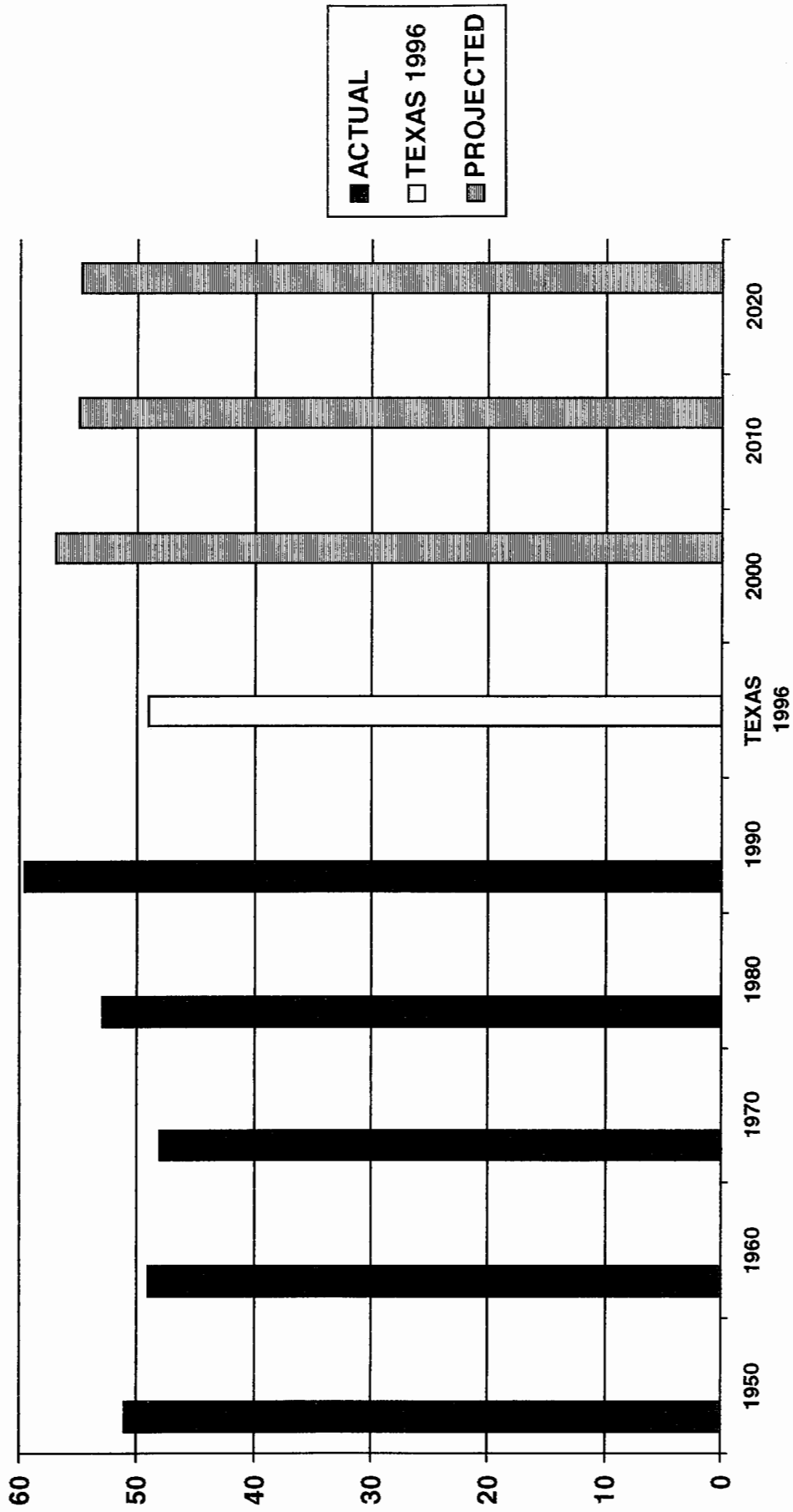
**U. S.**

**U. T. SYSTEM**

Source: ADA, Survey of Pre-Doctoral  
Educational Institutions

9/24/97  
JCG/mo  
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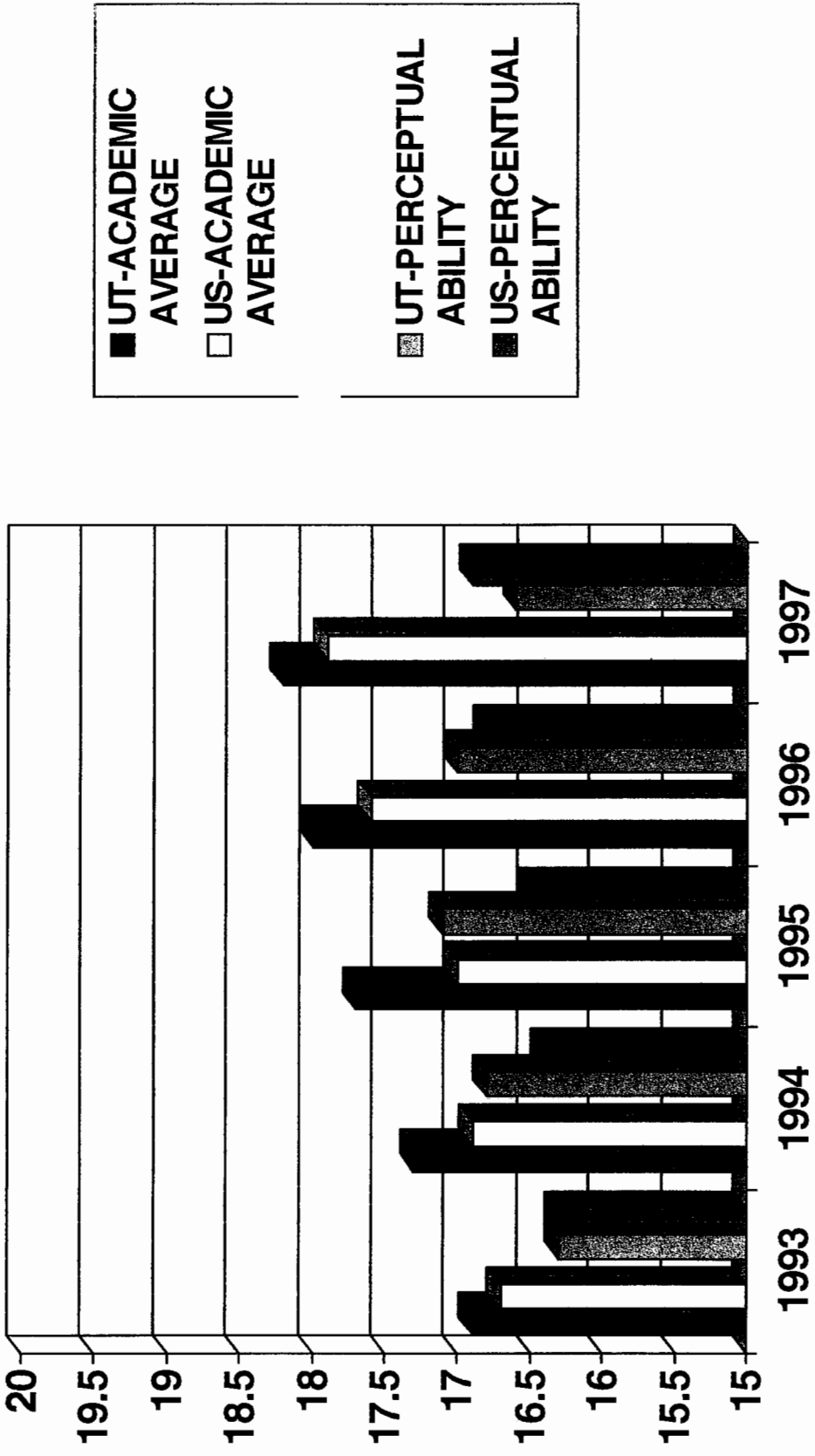
# DENTISTS PER 100,000 U.S. POPULATION 1950 - 2020



Source: AADS, Bureau of Health Professions, HRSA, DHHS. Data from the Eight Report to Congress 1991.

# U. T. SYSTEM AND U. S. DENTAL SCHOOLS DENTAL ADMISSION TEST SCORES OF ENROLLED STUDENTS

(Mean)



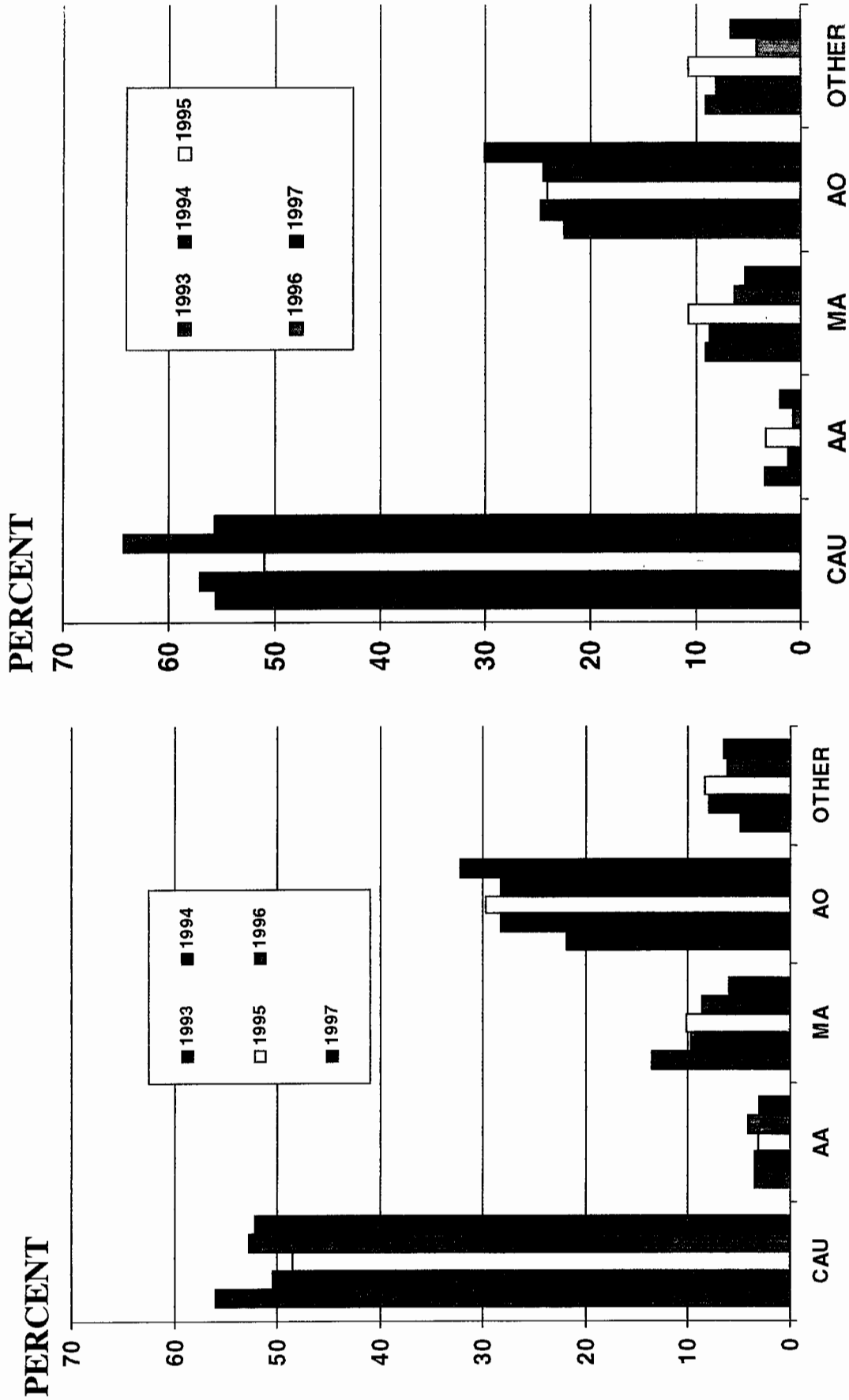
# NATIONAL BOARD OF DENTAL EXAMINERS SCORES

	PART I		PART II		
	JULY 1996	DECEMBER 1996	JULY 1997	DECEMBER 1995	DECEMBER 1996
<b>National Mean</b>					
% Failure	10.2	14.7	11.7	14.7	14.7
Average Score	84.5	79.8	84.5	80.2	79.8
<b>UTHSC-SA</b>					
% Failure	1.3	4.8	9.5	9.1	4.8
Failure Rank*	5	15	25	30	15
Average Score	86.5	81.5	84.9	80.7	81.5
Average Score Rank	9	15	22	29	15
<b>UTHSC-H</b>					
% Failure	8	-	3.7	27.6	23.8
Failure Rank	31	-	7	47	45
Average Score	84.9	86	86.7	77.9	77.8
Average Score Rank	27	-	6	48	45

\*Failure Rank of 54 Schools

Source: JCNDE

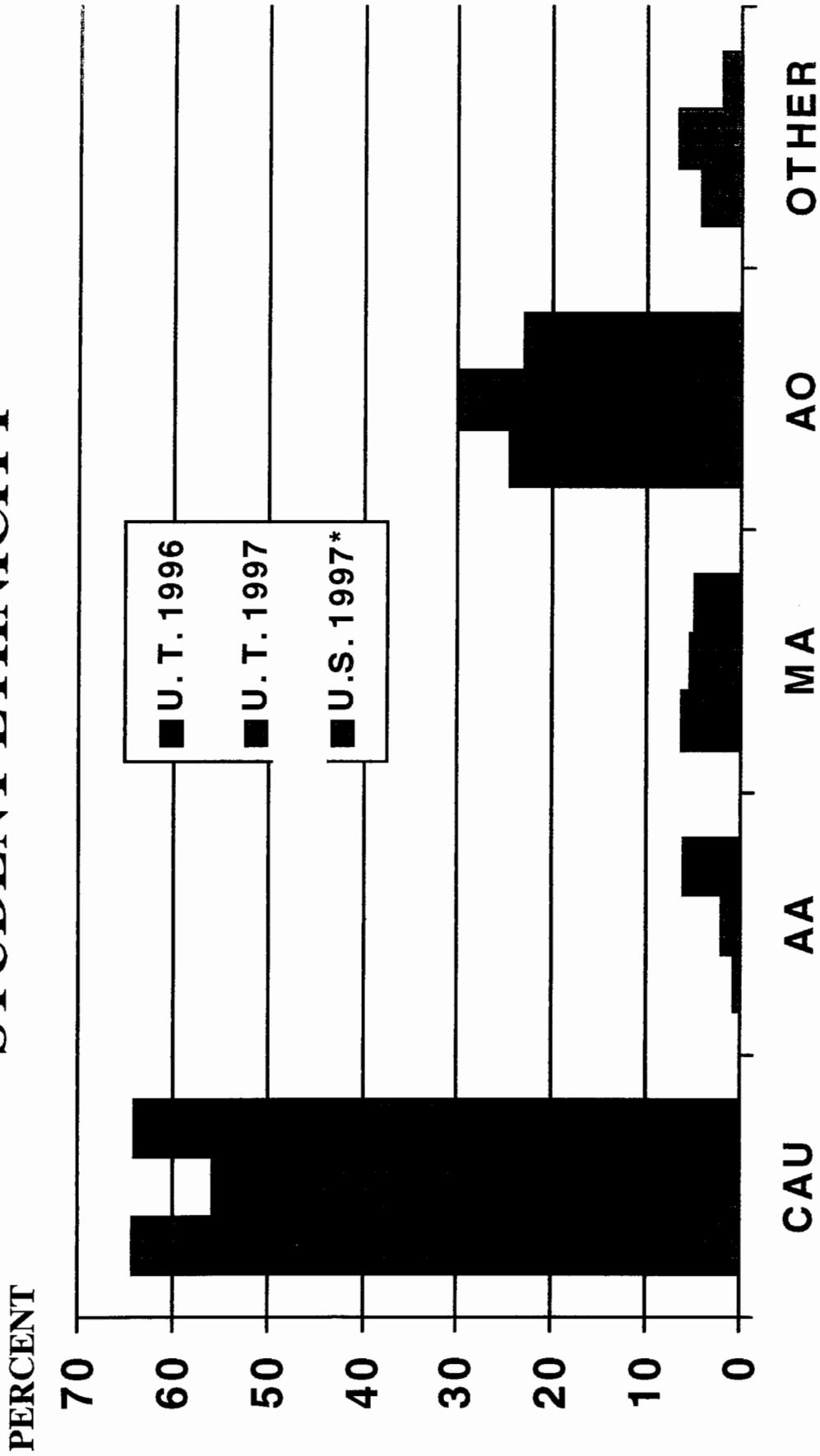
# U. T. SYSTEM DENTAL SCHOOLS STUDENT ETHNICITY



Cau=White/Caucasian  
 AA=Black/African American  
 MA=Mexican-American  
 A/O=Asian/Pacific Islander  
 Other=Includes American Indian/Alaskan Native, Puerto Rican (Mainland), Other Hispanic, Other Ethnic & Unreported.

# U. T. SYSTEM AND U.S. DENTAL SCHOOLS

## STUDENT ETHNICITY



### MATRICULATED

\*Source: ADA, Survey of Pre-Doctoral Educational Institutions

Cau=White/Caucasian  
 AA=Black/African American  
 MA=Mexican-American  
 A/O=Asian/Pacific Islander  
 Other=Includes American Indian/Alaskan Native, Puerto Rican (Mainland), Other Hispanic, Other Ethnic & Unreported.

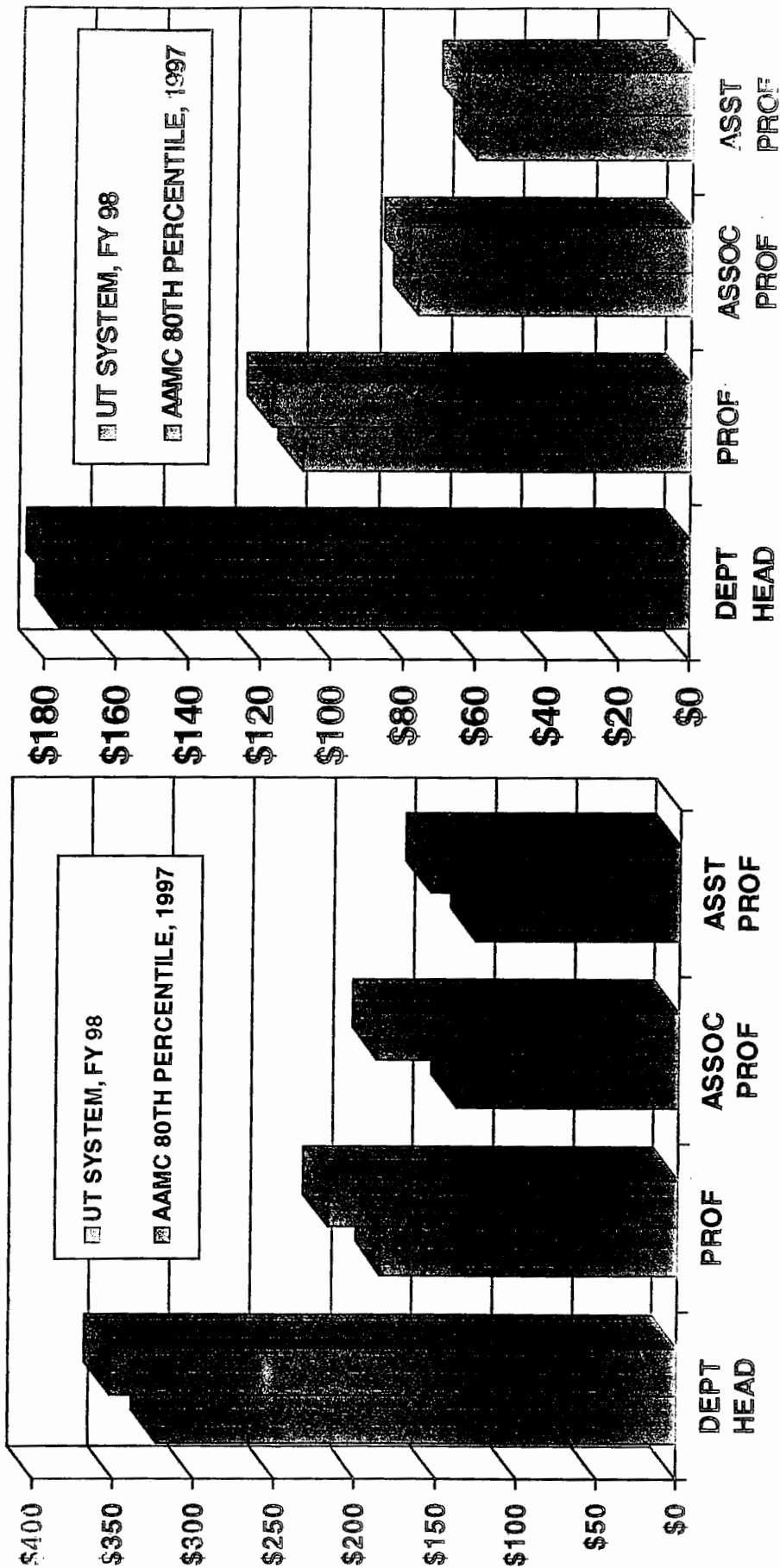
## CONCLUSIONS

- The U. T. System is the dominant educator of health professionals in Texas and is a leader nationally
  - 65% of the physicians graduating annually from Texas medical schools are from U. T. System schools
  - 51% of the dentists graduating annually from Texas dental schools are from U. T. System schools
- Texas and U. T. System are educating the appropriate number of health professionals to meet the needs of Texas.
- The tuition and fees for health professional students in Texas are lower than in schools outside of Texas.
- U. T. System has been a national leader in educating minority health professionals. Despite this fact, Texas has a serious shortage of minority physicians. Under-represented minorities fell from 17.6% of the medical school classes in 1996 to 13.5% in 1997.
- The number of medical school graduates entering primary care specialties is now appropriate to meet the needs of Texas. More than 60% of graduates of U. T. System medical schools now enter a primary care specialty.

**FACULTY INFORMATION**

# U. T. SYSTEM AND U.S. MEDICAL SCHOOLS FACULTY SALARIES

(Thousands)

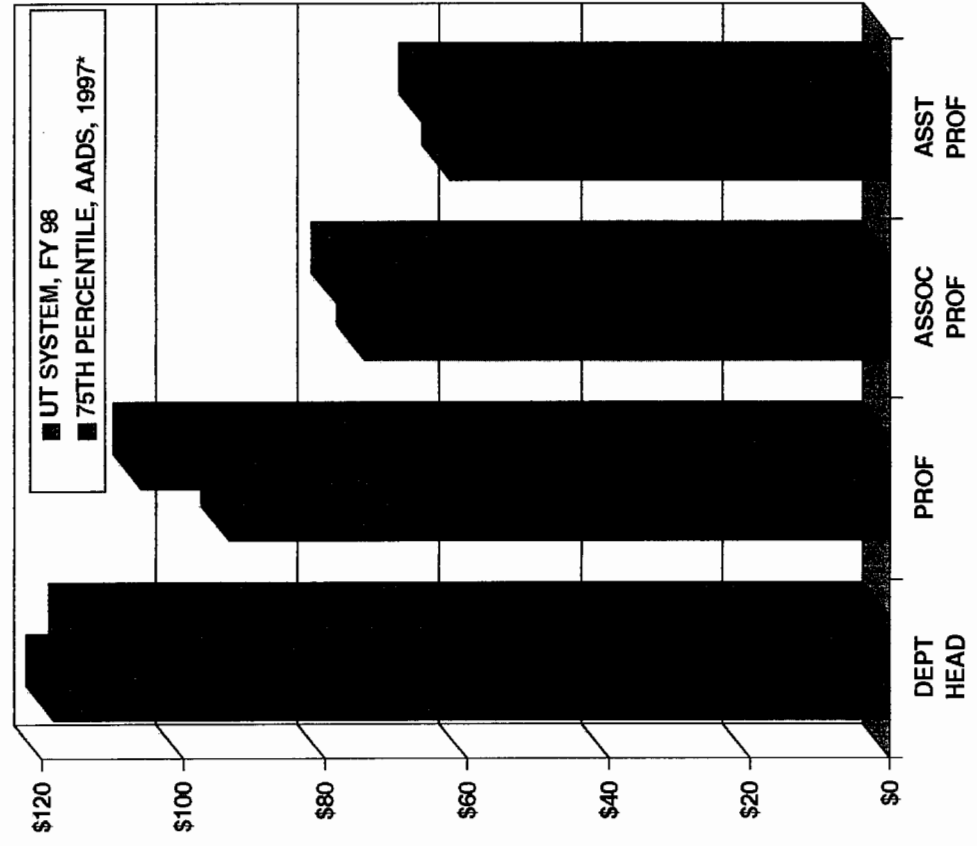


CLINICAL

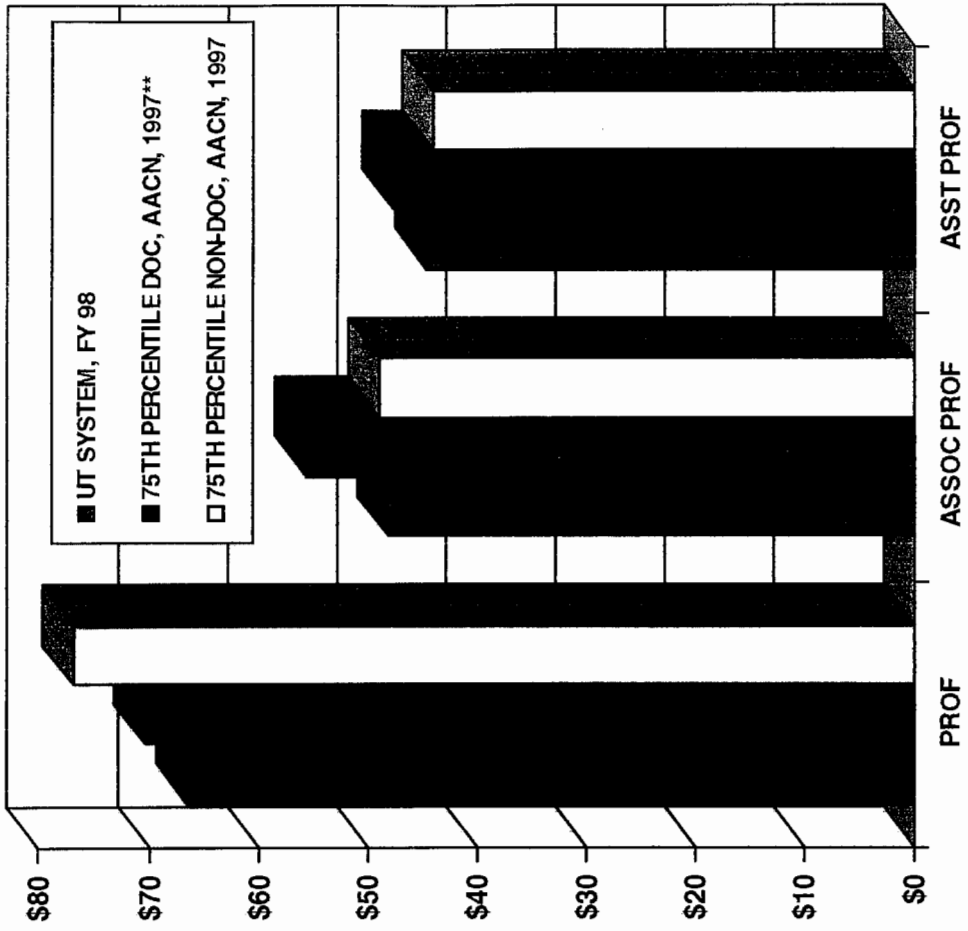
BASIC SCIENCE

# U. T. SYSTEM AND U.S. SCHOOLS FACULTY SALARIES

(Thousands)



## DENTAL



## NURSING

\*AADS=American Association of Dental Schools  
\*\*AACN=American Association of Schools of Nursing

**THE UNIVERSITY OF TEXAS SYSTEM HEALTH INSTITUTIONS  
FACULTY DEMOGRAPHICS**

**1993-1997**

**(PROFESSORS, ASSOCIATE PROFESSORS, ASSISTANT PROFESSORS,  
AND INSTRUCTORS)**

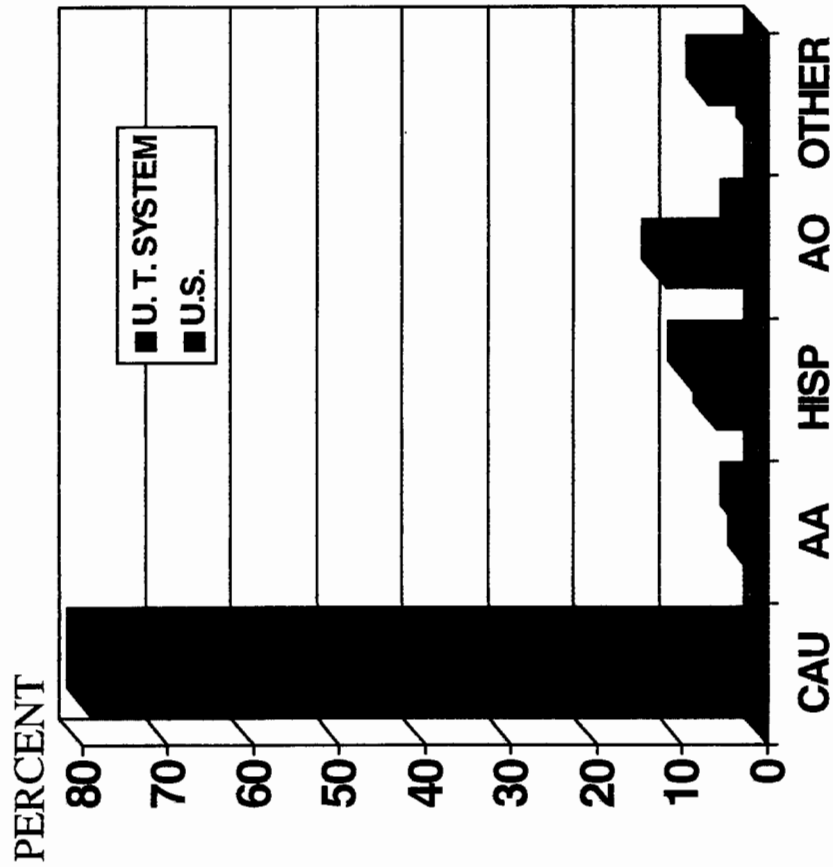
<b>HEADCOUNT</b>	<b>1993</b>	<b>%</b>	<b>1994</b>	<b>%</b>	<b>1995</b>	<b>%</b>	<b>1996</b>	<b>%</b>	<b>1997</b>	<b>%</b>
<b>Ethnic Origin:</b>										
White	3,005	80%	3,149	78%	3,314	79%	3,302	80%	3,688	79%
Black	64	2%	64	2%	86	2%	96	2%	111	3%
Hispanic	137	4%	144	4%	179	4%	177	4%	263	6%
Asian	343	9%	345	9%	455	11%	485	12%	646	13%
American Indian	1	-	2	-	3	-	5	-	9	1%
Non-Resident Alien	200	5%	350	9%	158	4%	88	2%	-	-
<b>Totals:</b>	<b>3,750</b>		<b>4,054</b>		<b>4,195</b>		<b>4,153</b>		<b>4,716</b>	
<b>Sex:</b>										
Male	2,640	70%	2,886	71%	2,969	71%	2,955	71%	3,159	68%
Female	1,110	30%	1,168	29%	1,226	29%	1,198	29%	1,558	32%
<b>Totals:</b>	<b>3,750</b>		<b>4,054</b>		<b>4,195</b>		<b>4,153</b>		<b>4,717</b>	

**Source: U. T. System Health Components' Institutional Submissions**

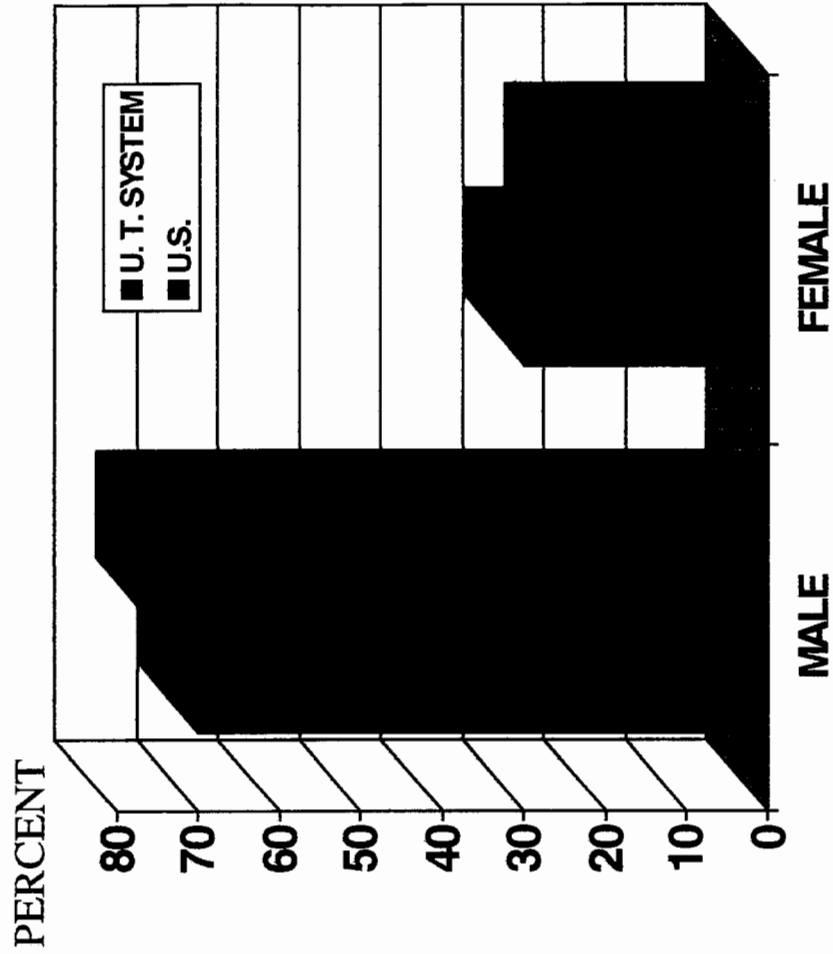


# U. T. SYSTEM AND U.S.\* MEDICAL SCHOOL FACULTY, 1996

### ETHNICITY



### GENDER



Cau=Caucasian  
AA=African American  
HISP=Hispanic  
AO=Asian/Oriental

\*Source: AAMC 1/97

**NUMBER OF U.S. MEDICAL SCHOOL  
FACULTY BY ETHNICITY AND GENDER**

	ETHNICITY						GENDER	
	CAU	AA	MA	OTHER HISP	AO	OTHER/UNKNOWN (Non-White)	MEN	WOMEN
1994	60,742	1,827	262	2,065	6,399	6,257	57,650	18,073
1995	65,868	2,076	279	2,115	7,119	5,055	60,827	19,986
1996	67,604	2,224	320	2,262	7,613	5,634	62,448	21,125

Cau=Caucasian  
AA=African American  
MA=Mexican American  
AO=Asian/Oriental

Source: AAMC

## NUMBER OF DENTAL SCHOOL FACULTY, 1995-96

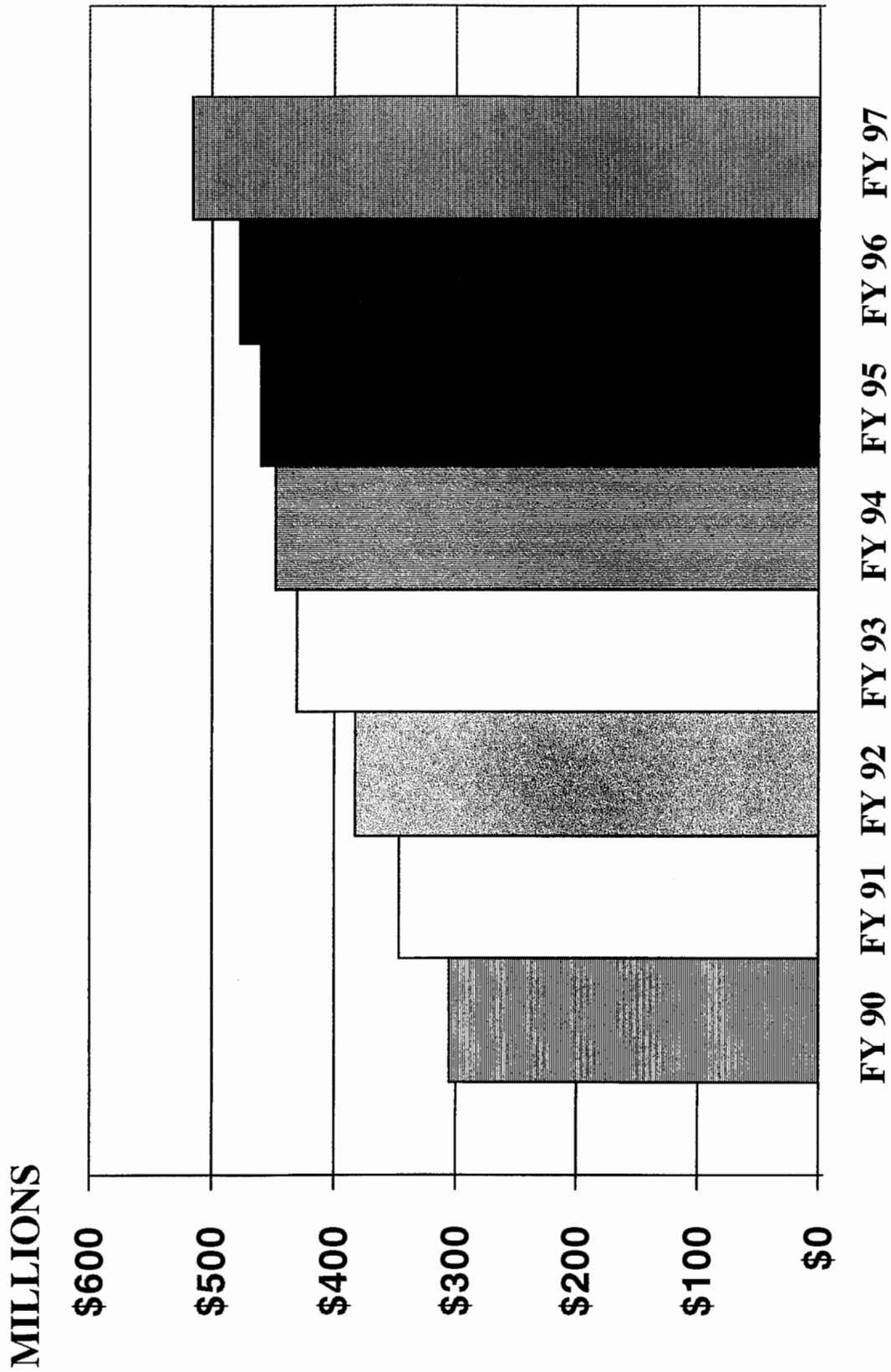
	<u>FULL-TIME</u>			<u>TENURED</u>		
	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
UTHSC-H	64	15	79	35	8	43
UTHSC-SA	127	33	160	70	10	80
Baylor	64	19	83	30	5	35
Ohio State	81	16	97	54	7	61
Michigan	74	18	92	44	3	47
North Carolina	73	11	84	42	3	45
Iowa	67	13	80	49	6	55
Maryland	63	13	76	37	2	39
SUNY	64	10	74	41	4	45
Indiana	59	13	72	31	5	36
Minnesota	61	5	66	34	0	34
UCLA	53	8	61	30	1	31
UCSF	44	9	53	25	2	27

## CONCLUSIONS

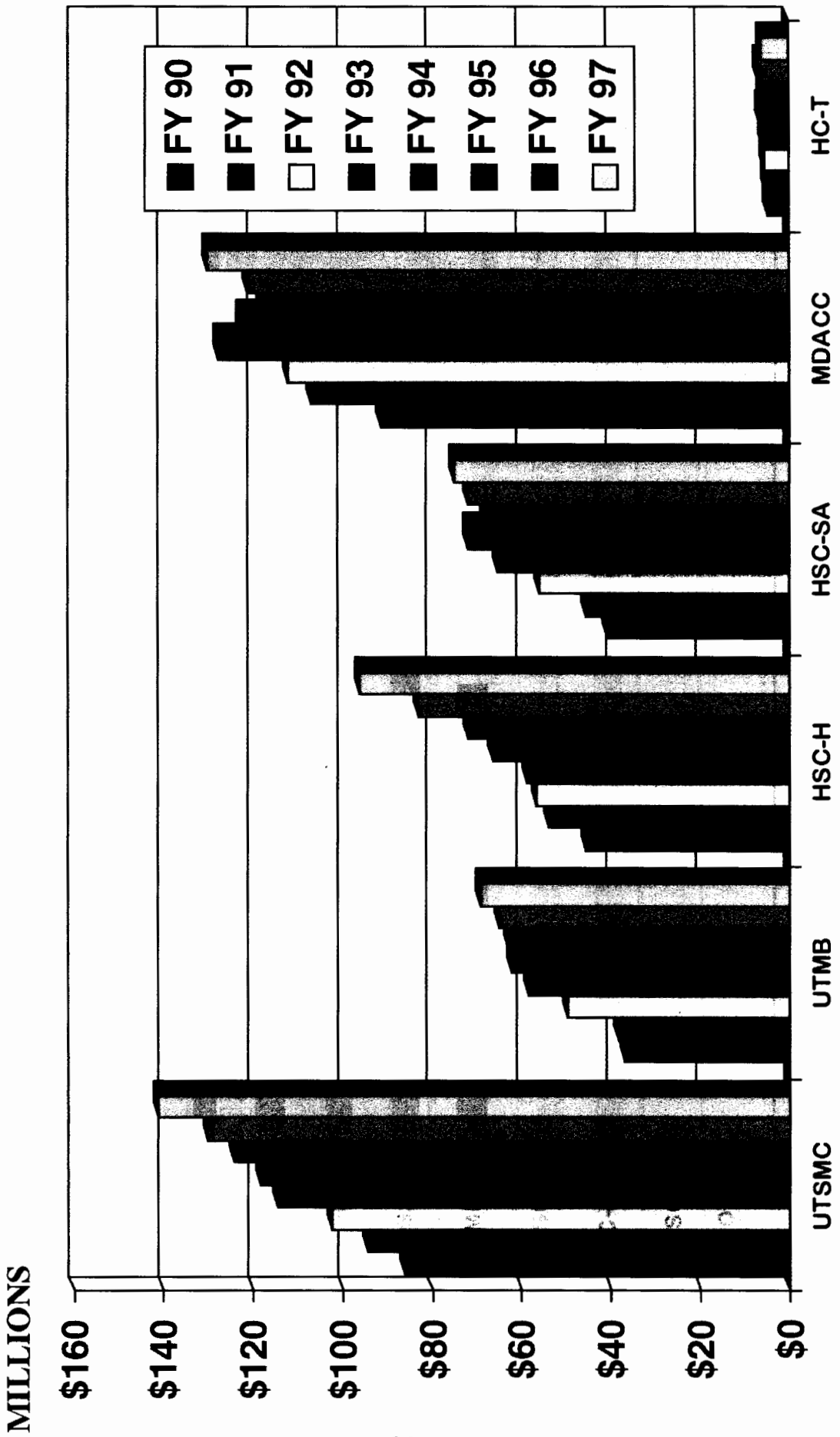
- Faculty salaries generally are near the 60<sup>th</sup> percentile of the national standards.
- While the number of minority and women faculty members has steadily increased since 1993, the proportions remain relatively low.
- Recruitment and retention of under-represented minorities and women is a high priority for all schools, but the national “pools” from which to draw are exceedingly small.

**RESEARCH GRANTS AND  
EXPENDITURES**

# U. T. SYSTEM HEALTH INSTITUTIONS TOTAL RESEARCH EXPENDITURES

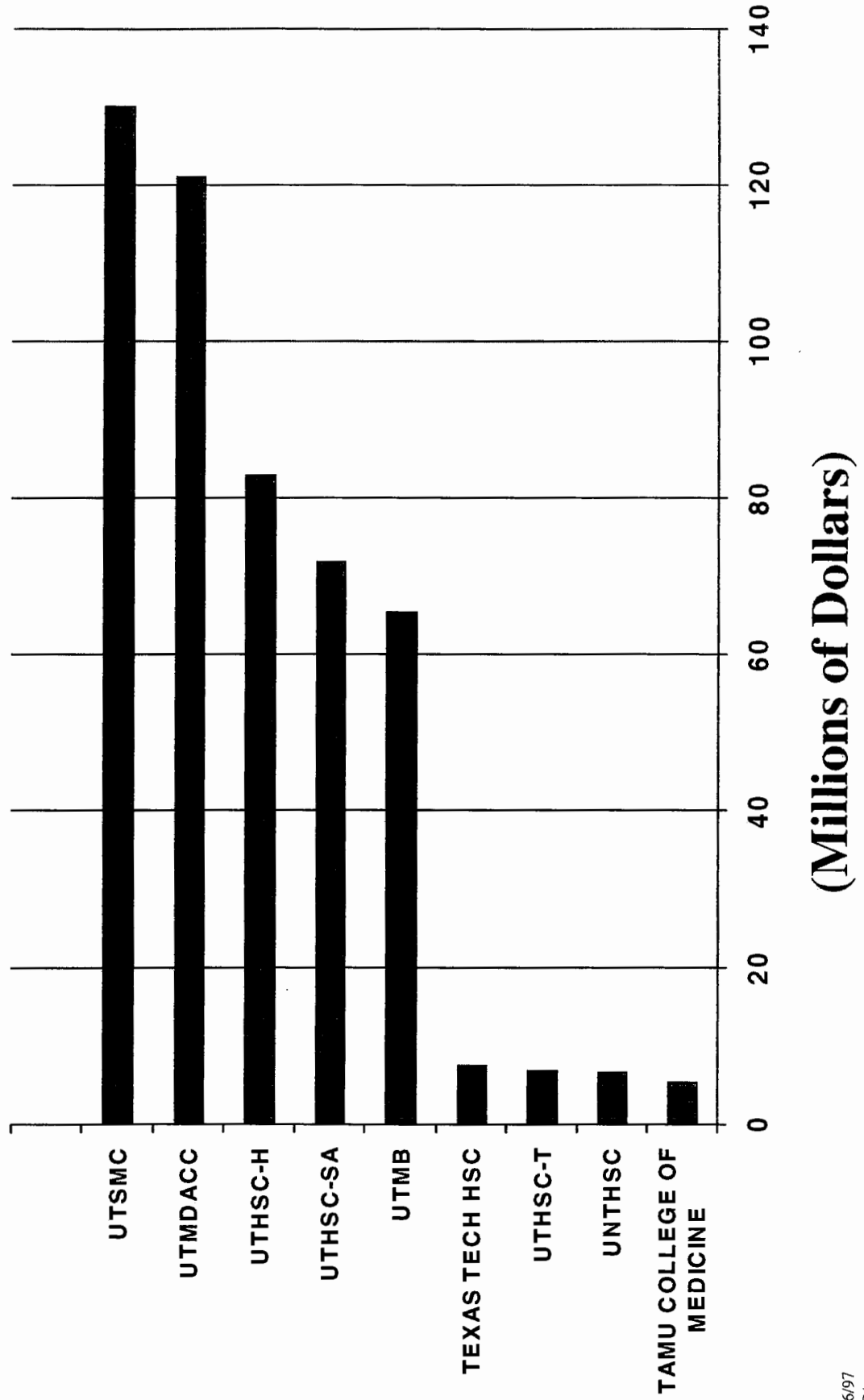


# U. T. SYSTEM HEALTH INSTITUTIONS RESEARCH EXPENDITURES



# EXPENDITURES FOR RESEARCH & DEVELOPMENT, FY 96

## TEXAS PUBLIC HEALTH-RELATED INSTITUTIONS



**RANK OF SELECTED TEXAS INSTITUTIONS  
BY TOTAL NATIONAL INSTITUTES OF  
HEALTH RESEARCH FUNDS RECEIVED  
FY 93 - FY 96**

	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>
<b>INSTITUTION</b>	<b>RANK</b>	<b>RANK</b>	<b>RANK</b>	<b>RANK</b>
BAYLOR COL. OF MED	19	21	24	22
UTSMC-DALLAS	31	30	27	26
UTHSC-HOUSTON	59	42	49	35
UTMDACC-HOUSTON	46	49	50	46
UTHSC-SAN ANTONIO	44	44	48	49
UTMB-GALVESTON	63	68	63	62
UT-AUSTIN	82	85	89	89
A & M HSC	89	89	95	97
UT-SAN ANTONIO	192	192	172	153
UT-EL PASO	178	178	171	163
UT-DALLAS	172	172	214	217
UTHC-TYLER	197	197	238	246

Source: NIH, Division of Research Grants, Extramural Awards to Domestic Higher Education, FY1996

**NIDR\* RESEARCH TRAINING SUPPORT, FY 1996**  
**RANK ORDER BY AMOUNT AWARDED**

(Dollars in Thousands)

<u>RANK ORDER</u>	<u>INSTITUTION</u>	<u>NUMBER OF PROJECTS</u>	<u>FY 1996 AMOUNT</u>
1	University of Washington	41	\$8,764
2	University of California San Francisco	27	\$7,095
3	University of Alabama at Birmingham	23	\$5,966
4	University of North Carolina Chapel Hill	25	\$5,529
5	Forsyth Dental Center	20	\$5,451
6	State University of New York at Buffalo	27	\$5,328
7	University of Southern California	19	\$4,920
8	University of Texas Health Science Center San Antonio	23	\$4,865
9	University of Michigan at Ann Arbor	22	\$4,284
10	University of Rochester	19	\$4,259
11	University of Florida	23	\$4,213
12	University Of Pennsylvania	19	\$4,162
13	University of Iowa	16	\$3,907
14	Boston University	19	\$2,804
15	University of Minnesota Twin Cities	15	\$2,748
16	John Hopkins University	7	\$2,453
17	Harvard University	9	\$2,214
18	University of California Los Angeles	11	\$1,869
19	American Dental Association Health Foundation	6	\$1,630
20	University of Medicine & Dentistry of New Jersey	3	\$1,621

\*Source: National Institutes of Dental Research

# DENTAL SCHOOL EXPENDITURES

1995\*

	Total Expenditure Per Dental Student Equivalent <sup>1</sup>	Rank**	Sponsored Education, Research and Training		Rank
			Expenditure/Student <sup>2</sup>	Expenditure/Clinical Faculty Member <sup>3</sup>	
National Mean	\$58,148	-	\$6,435	-	-
UTHSC-H	\$65,756	18	\$5,757	\$28,791	22
UTHSC-SA	\$84,492	5	\$7,701	\$23,141	18

\*Source: ADA, Survey Center 1995-96 (latest date available)

\*\*Rank among 54 U.S. Schools

<sup>1</sup>Range \$27,833-\$97,582

<sup>2</sup>Range \$46-\$43,265

## CONCLUSIONS

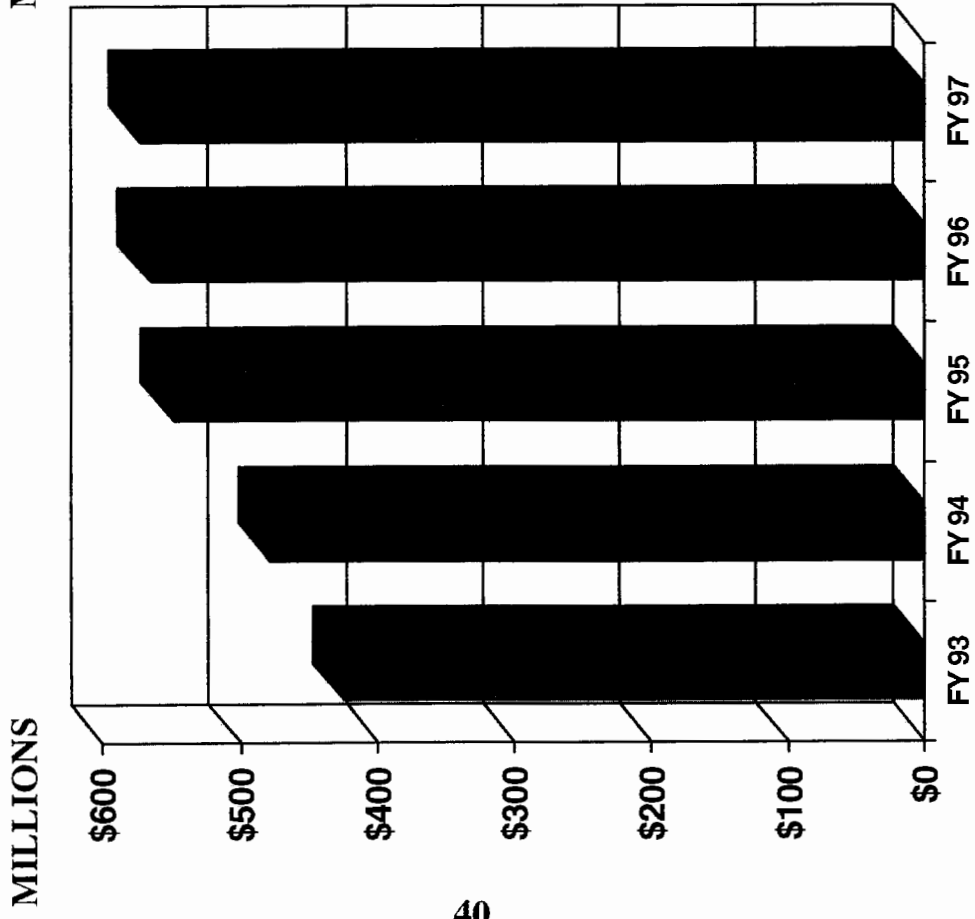
- Research expenditures in U. T. health institutions have increased from about \$300 million in 1990 to \$516 million in 1997 -- an increase of 72%.
- Four U. T. health institutions rank in the top 50 institutions in the U.S. receiving National Institutes of Health awards.
- Five U. T. health institutions rank in the top 10 Texas public universities in research expenditures and rank in the top 10 in ratio of federal funds received to state-appropriated funds.



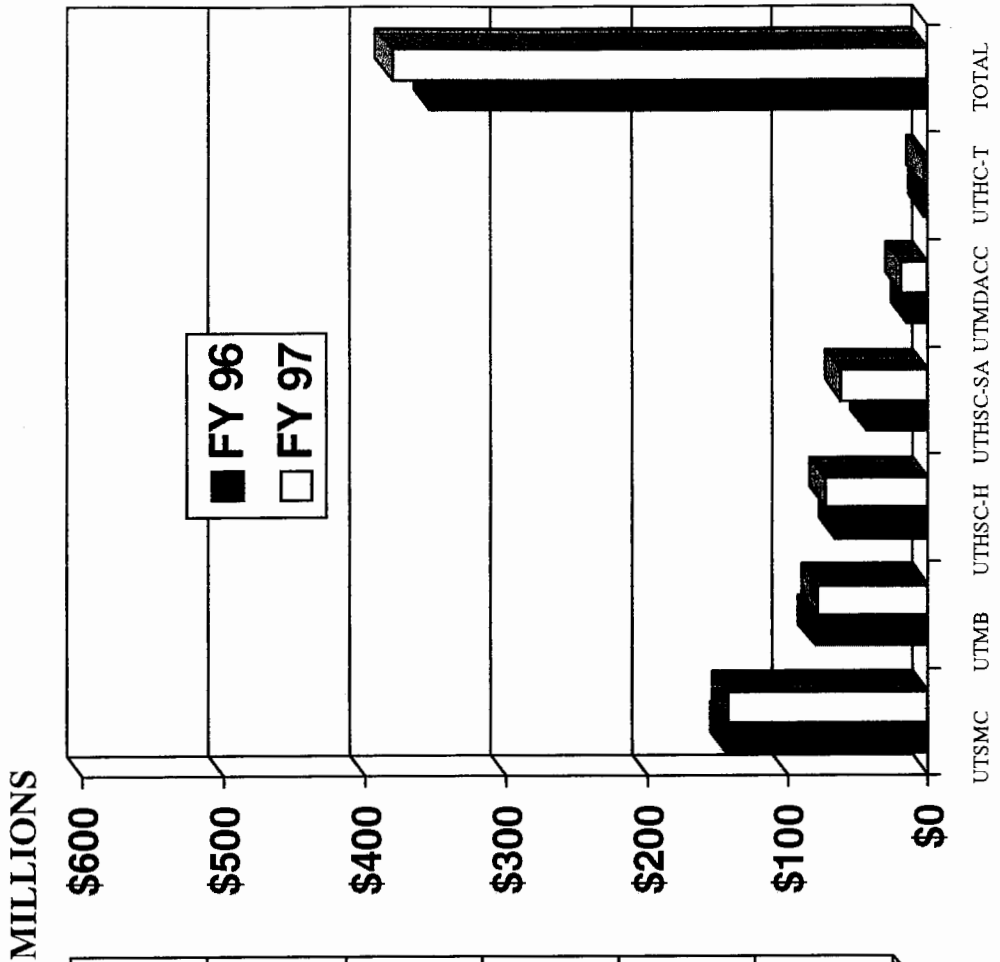
**PRACTICE PLAN INFORMATION**

# U. T. SYSTEM PHYSICIAN PRACTICE PLANS

## COLLECTIONS



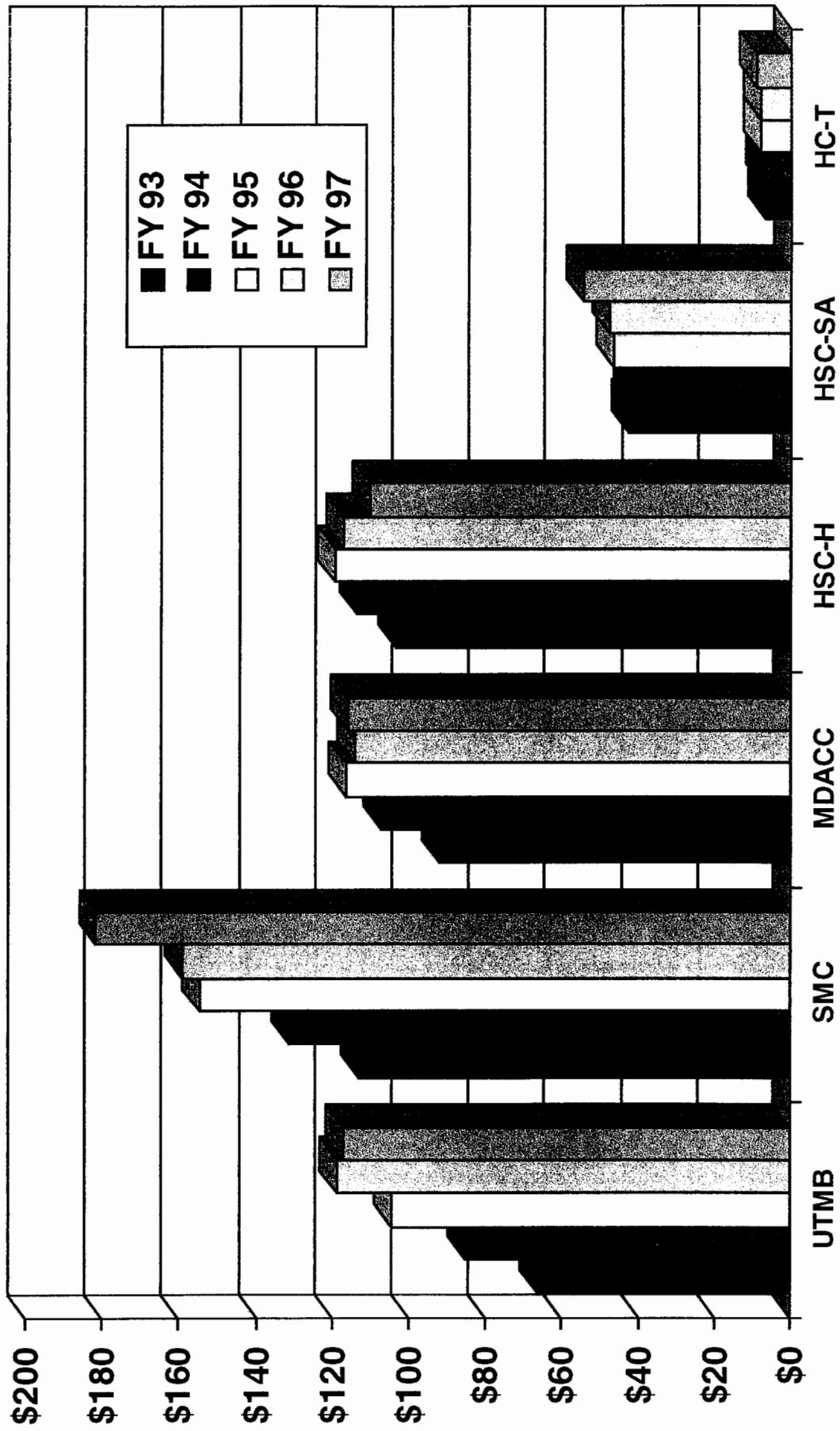
## UNSPONSORED CHARITY CARE\*



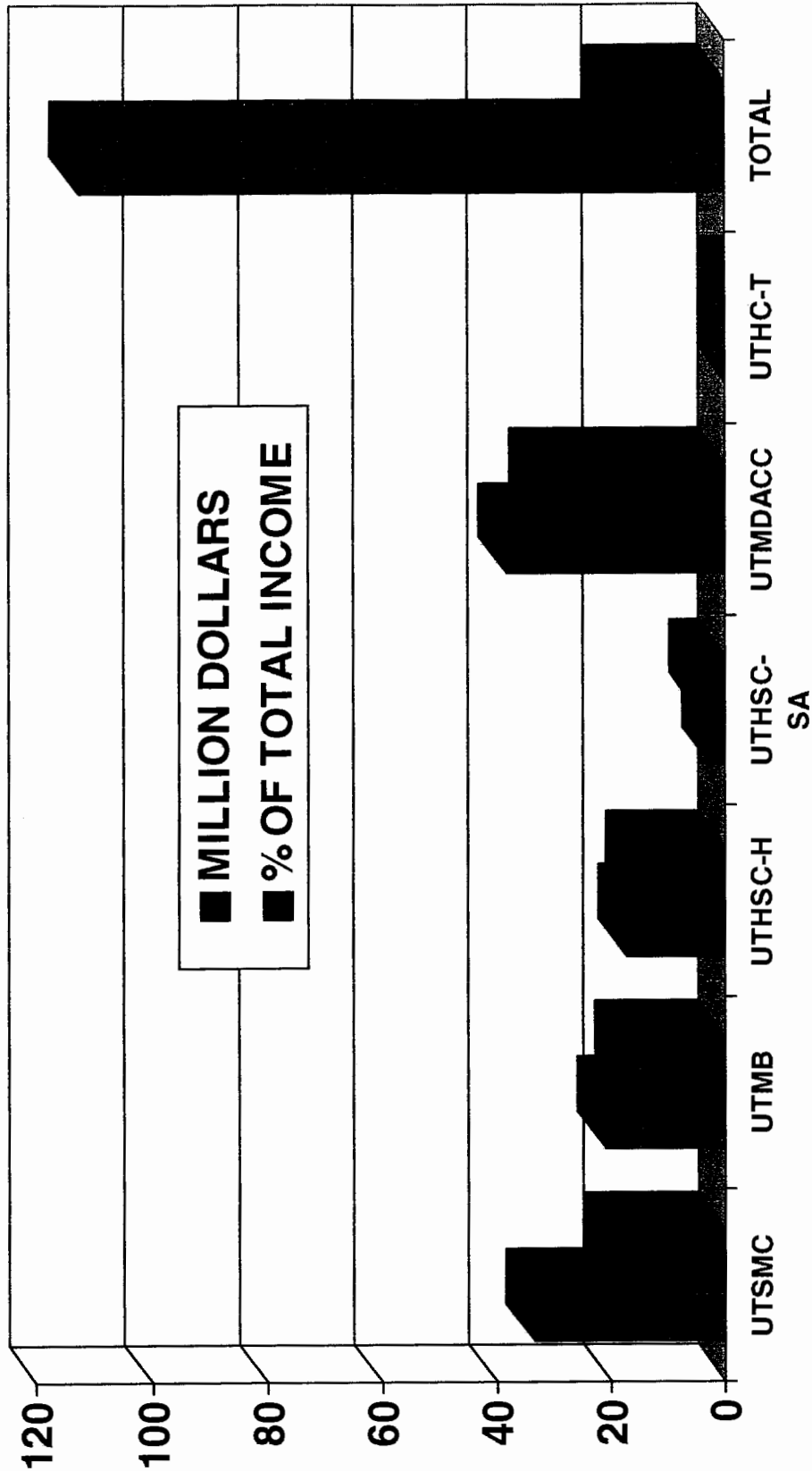
\*Does not include bad debt, contractual adjustments, or other deductions

# U. T. SYSTEM PHYSICIAN PRACTICE PLANS TOTAL REVENUE BY INSTITUTION

MILLIONS

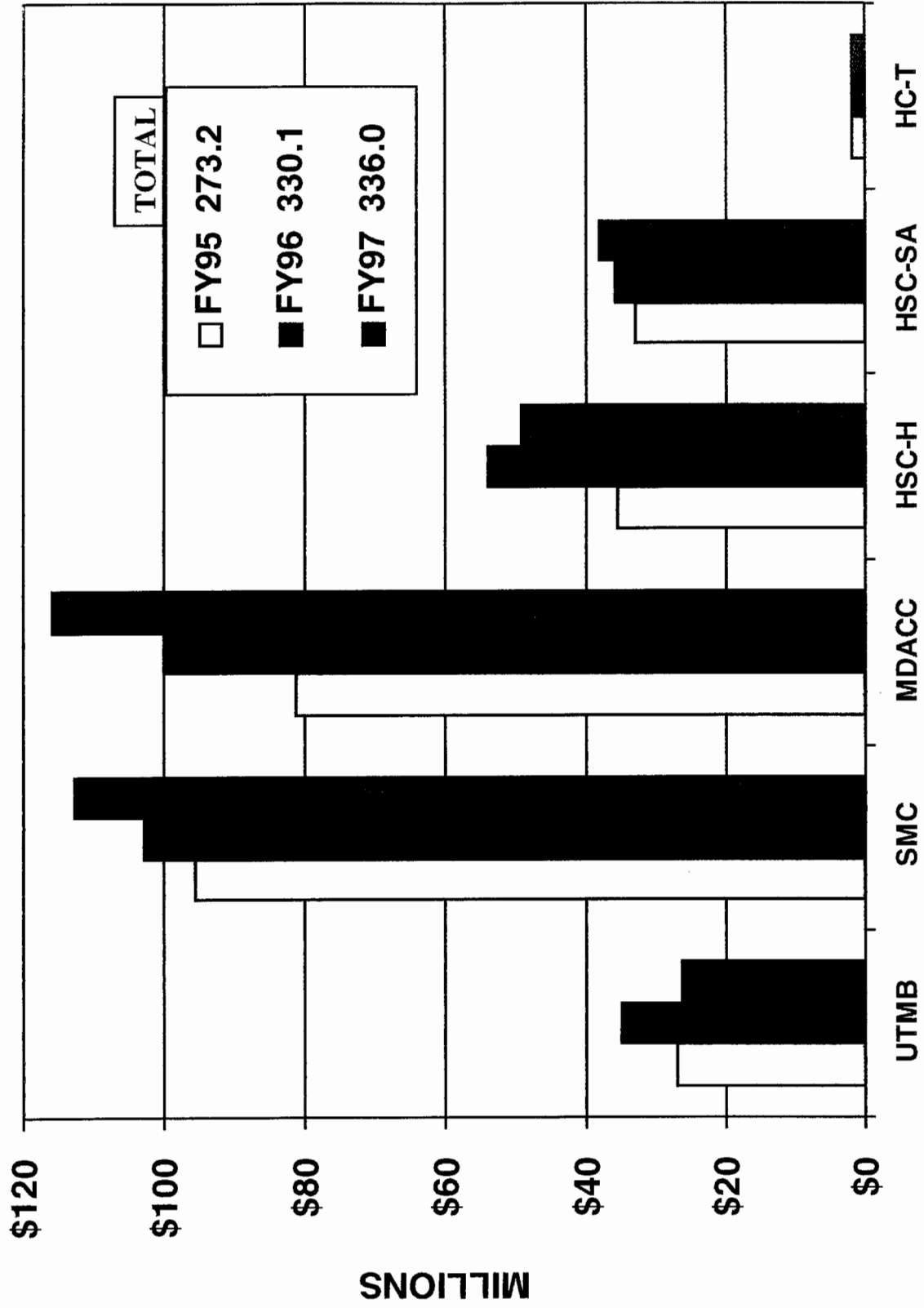


# U. T. SYSTEM PHYSICIAN PRACTICE PLANS INCOME FROM MANAGED CARE\*, FY 97



\*Includes commercial managed care fee-for-service and capitation and capitated Medicaid and Medicare contracts; does not include Medicaid fee-for-service case management.

# U. T. SYSTEM PRACTICE PLANS BALANCE



MILLIONS

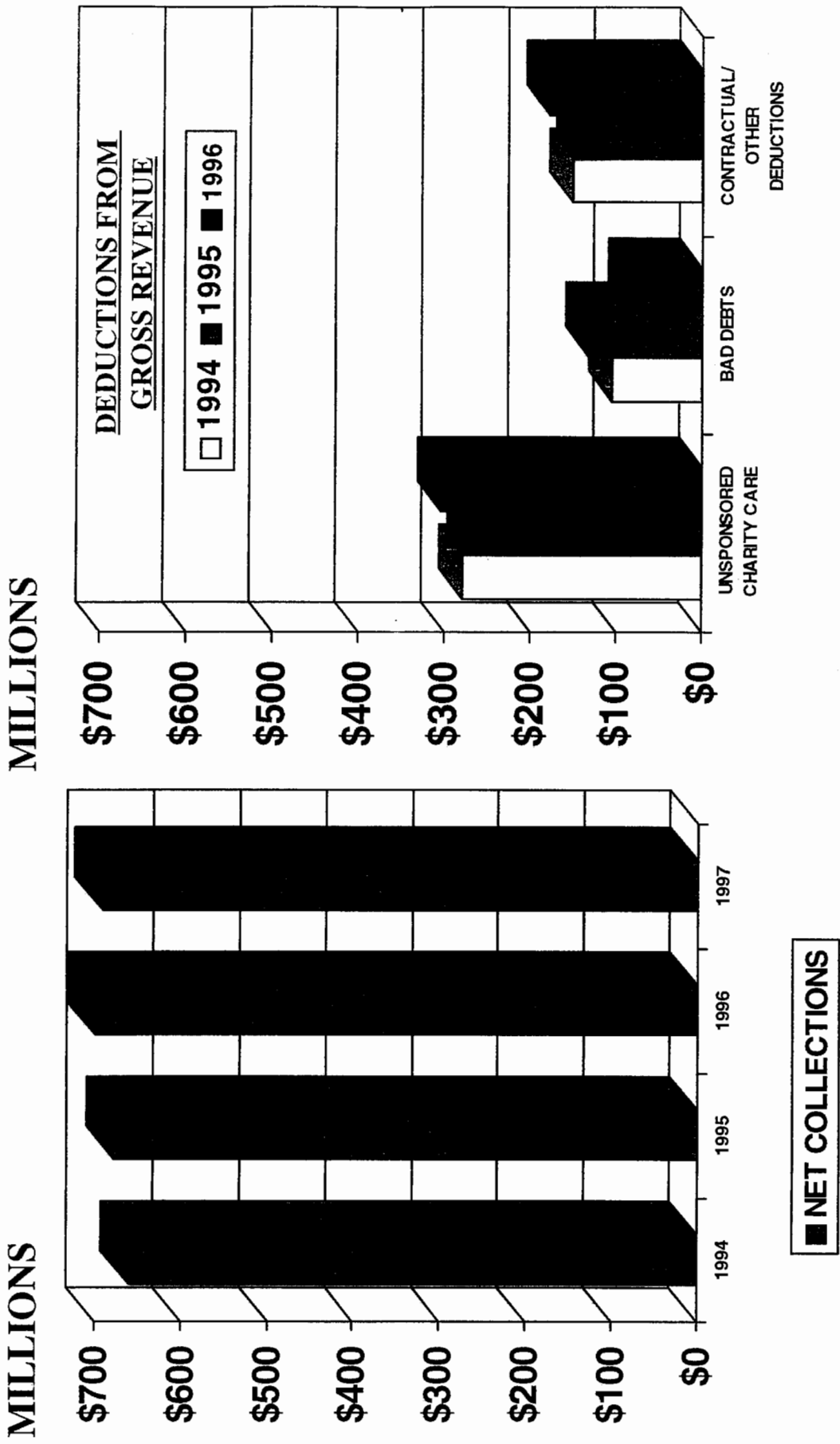
## CONCLUSIONS

- Practice Plan income is essential to the academic missions of the U. T. health institutions. Any threat of loss of these funds will threaten the quest for excellence in these institutions. Practice plan income basically replaces the need for General Revenue.
- Practice Plan income has continued to grow – from about \$400 million in 1993 to \$588 million in 1997.
- Practice plan reserves were \$336 million in FY 1997.
- Managed care revenue was about 20% of total revenue in FY 97. Only 7% of managed care revenue was from capitated contracts.
- Practice plans must continue to aggressively pursue managed care contracts.

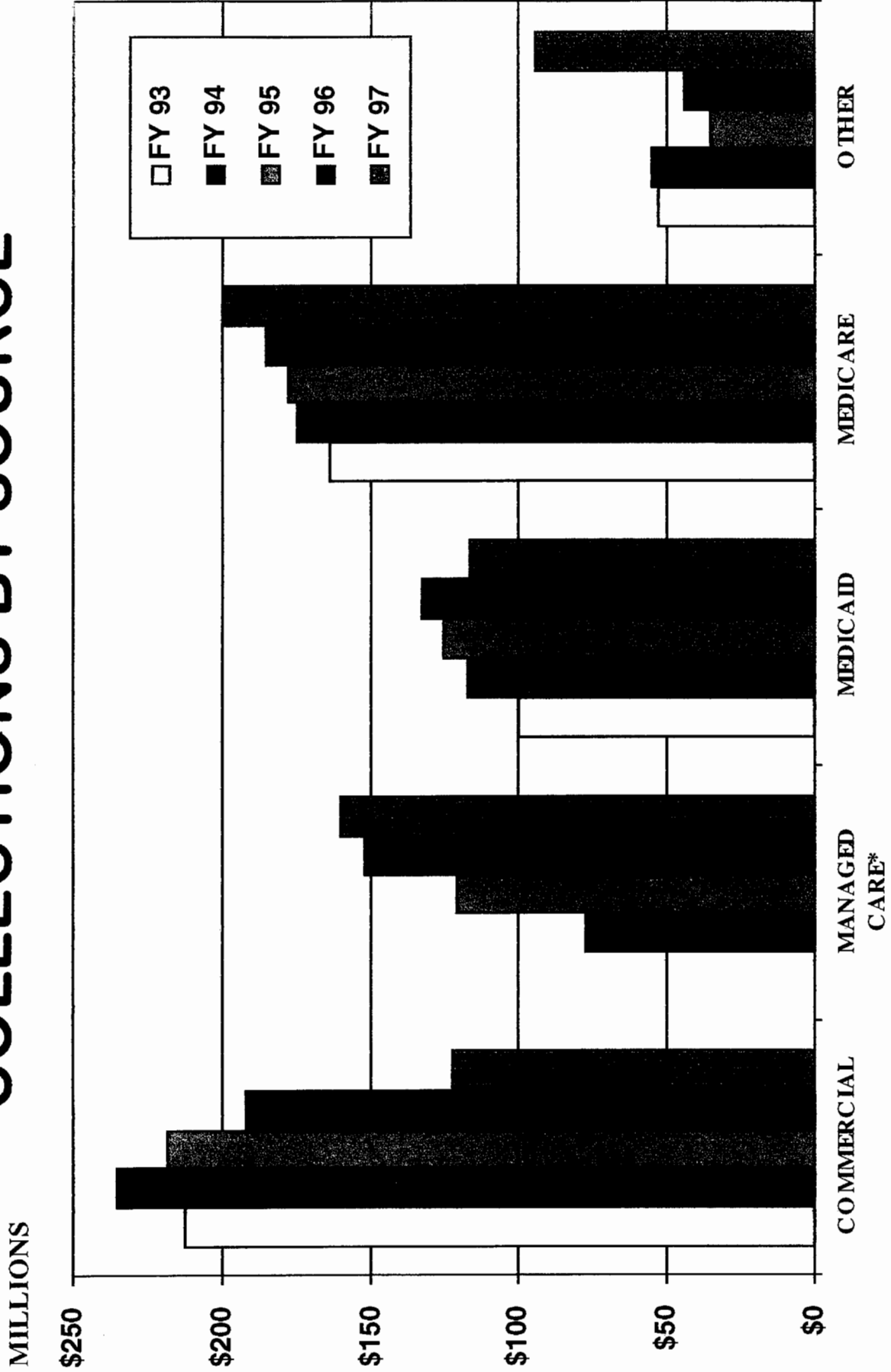
## **HOSPITAL INFORMATION**

**U. T. Medical Branch-Galveston  
U. T. M.D. Anderson Cancer Center  
U. T. Health Center-Tyler  
Harris County Psychiatric Center**

# U. T. SYSTEM HOSPITALS COLLECTIONS AND DEDUCTIONS

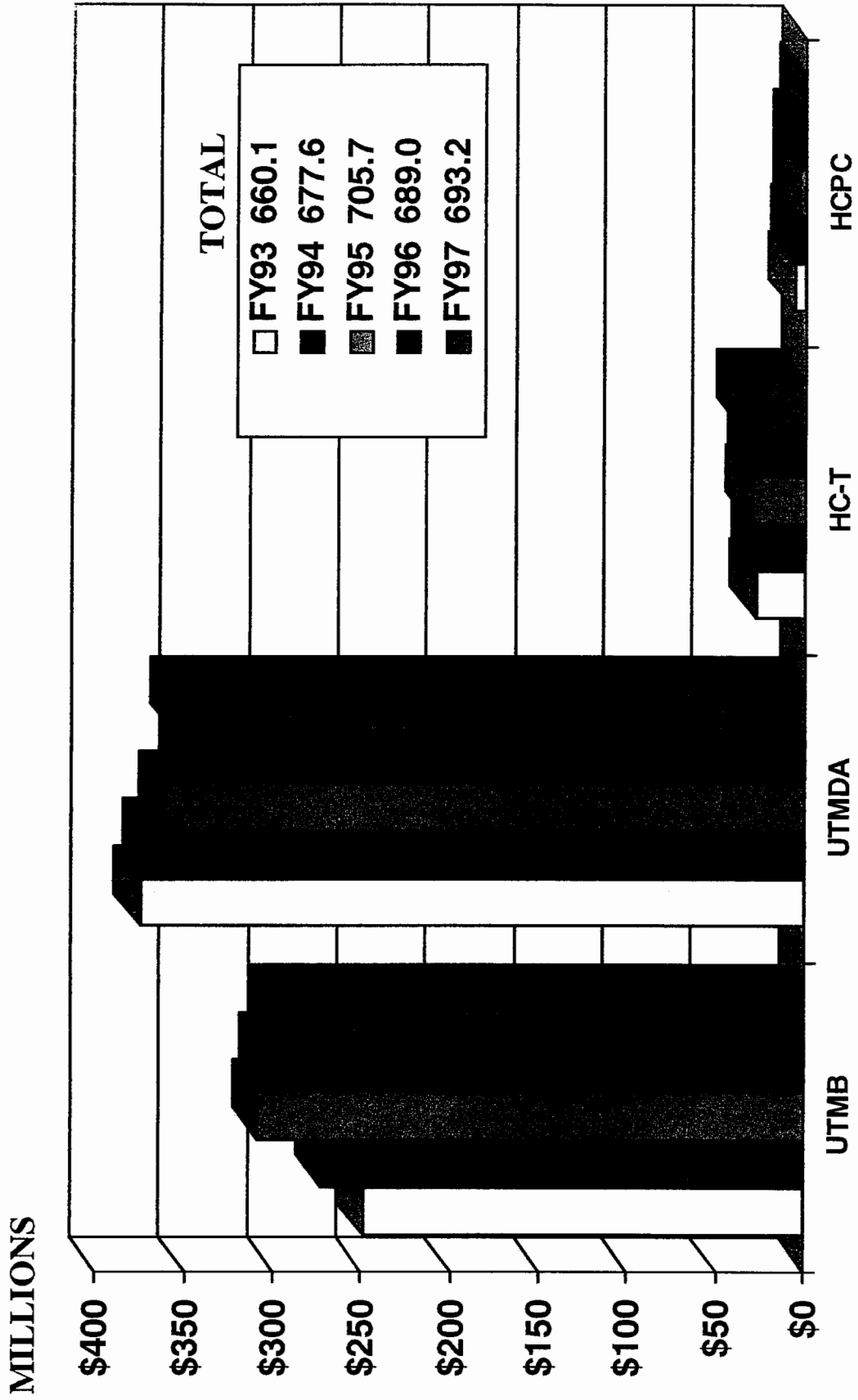


# U. T. SYSTEM HOSPITALS COLLECTIONS BY SOURCE



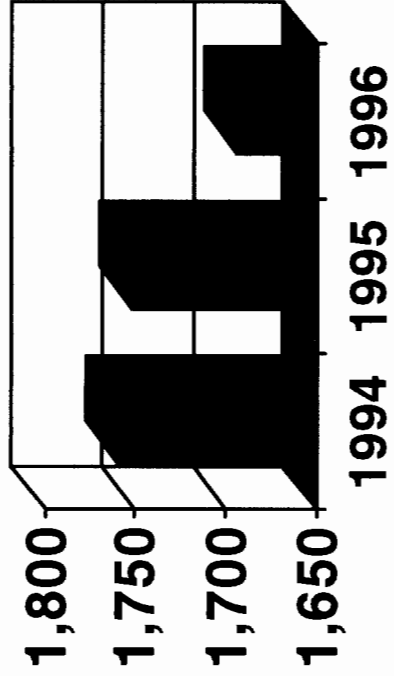
\*Medicaid and Medicare managed care reported in those categories.

# U. T. SYSTEM HOSPITALS TOTAL COLLECTIONS

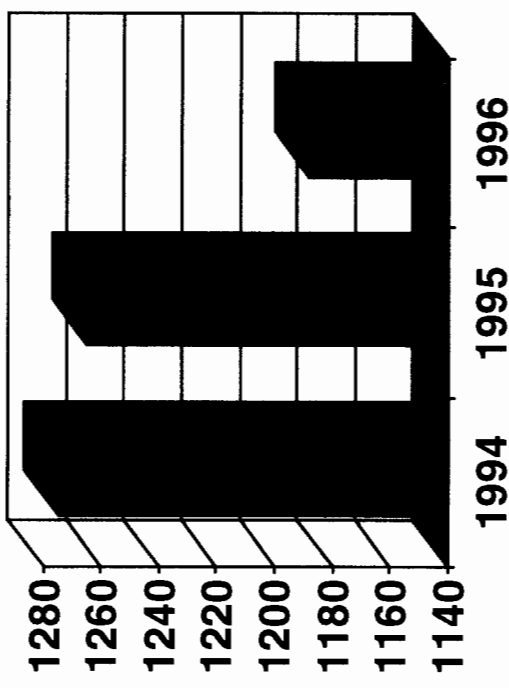


# U. T. SYSTEM HOSPITALS INPATIENT DATA

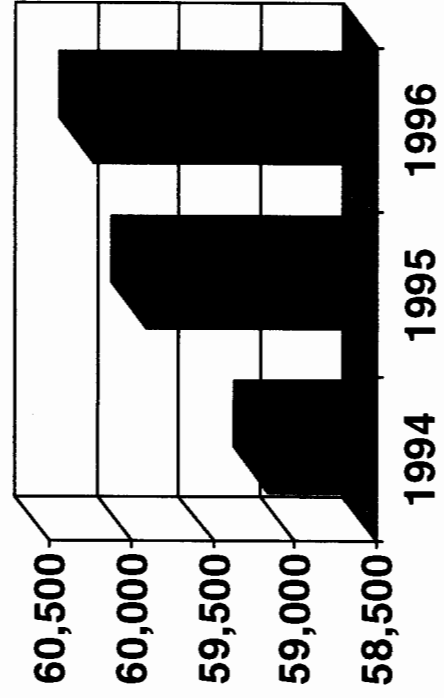
**BEDS**



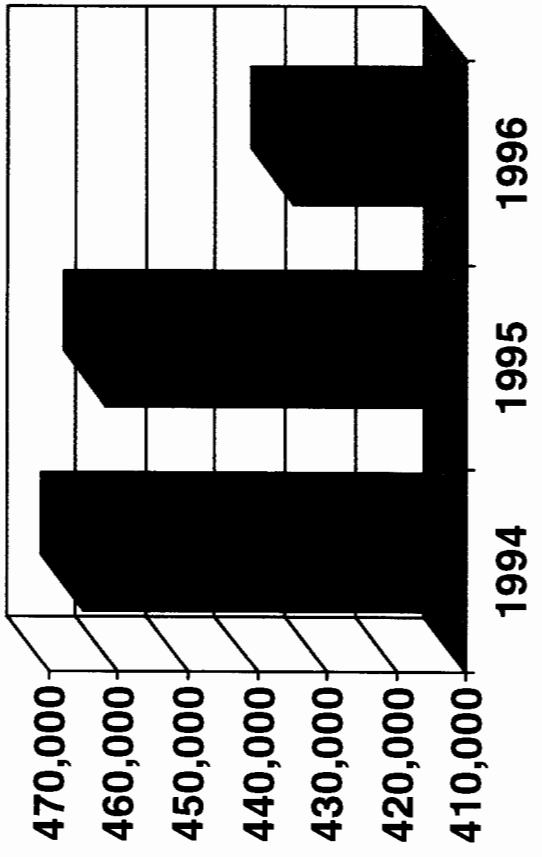
**BEDS OCCUPIED**



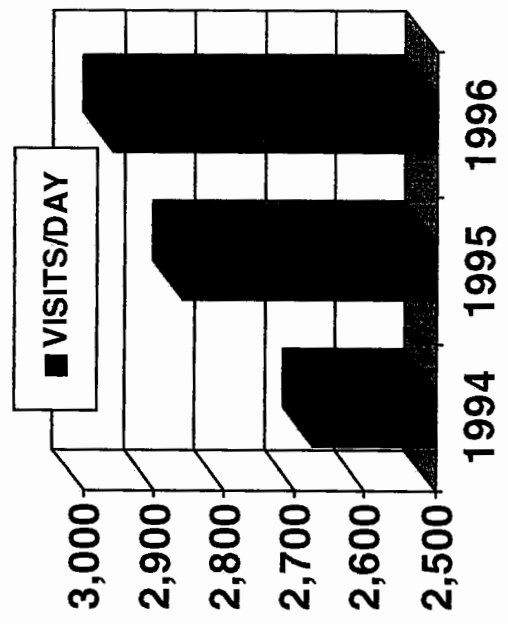
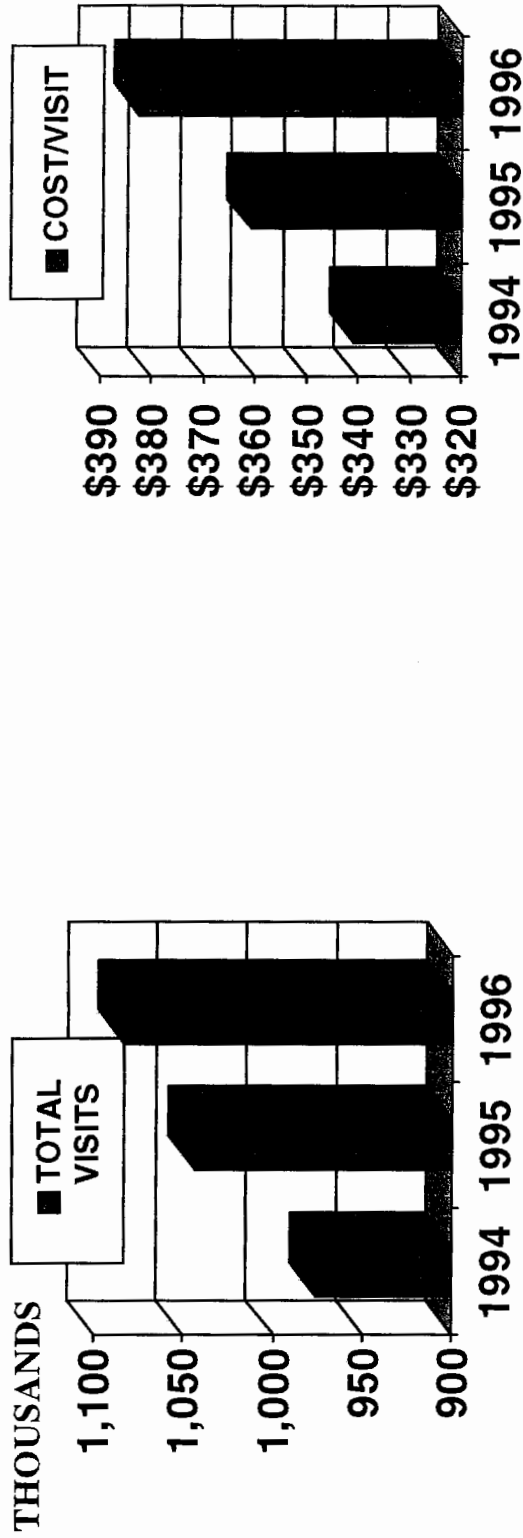
**ADMISSIONS**



**HOSPITAL DAYS**



# U. T. SYSTEM HOSPITALS OUTPATIENT DATA



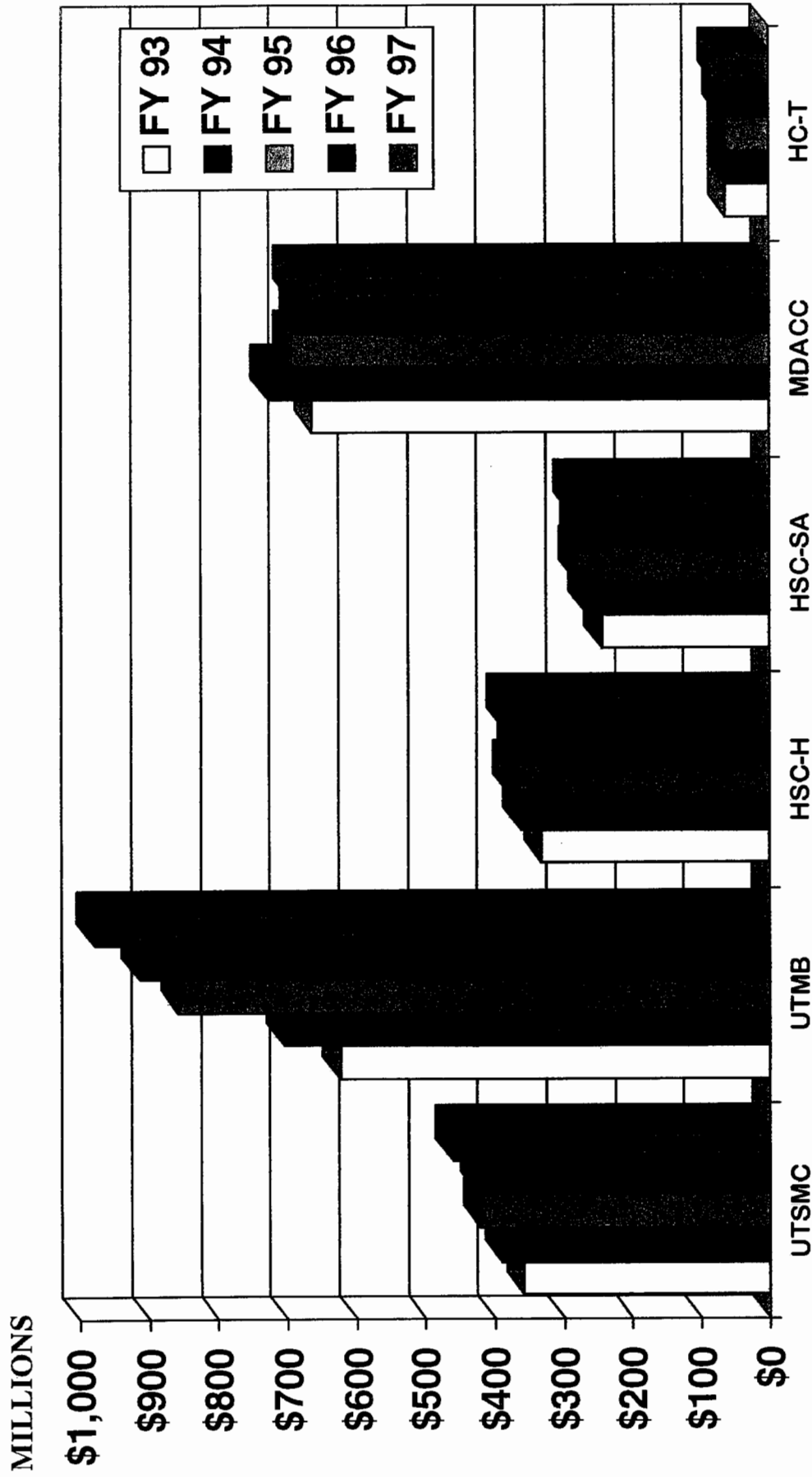
## CONCLUSIONS

- While U. T. hospitals have become more efficient, caring for more patients, reducing the number of operating beds, and reducing length of stay in the hospital, their costs have increased.
- Outpatient patient volume has increased dramatically.
- Hospital patient revenue increased between 1993 and 1995 to \$705 million, but decreased to about \$690 million in 1996 and 1997.
- About 22% of hospital patient revenue was from managed care in 1996, up from 12% in 1994.

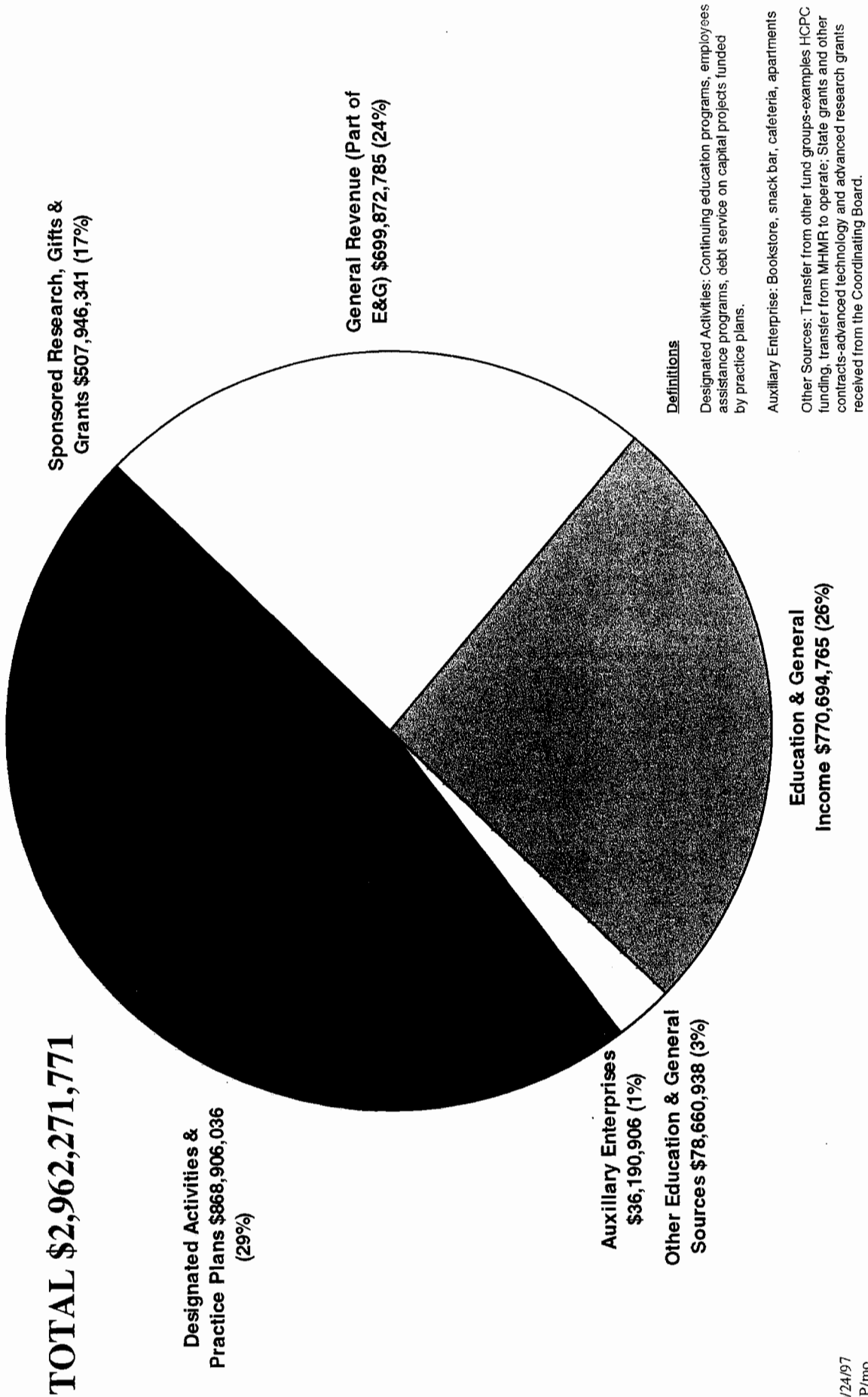
## **FINANCIAL INFORMATION**

# U. T. SYSTEM HEALTH INSTITUTIONS

## ALL FUNDS REVENUES, FY 93 - FY 97



**The University of Texas  
Total Health Components-Six  
METHOD OF FINANCING-ALL FUNDS-FY 1998**



**Definitions**

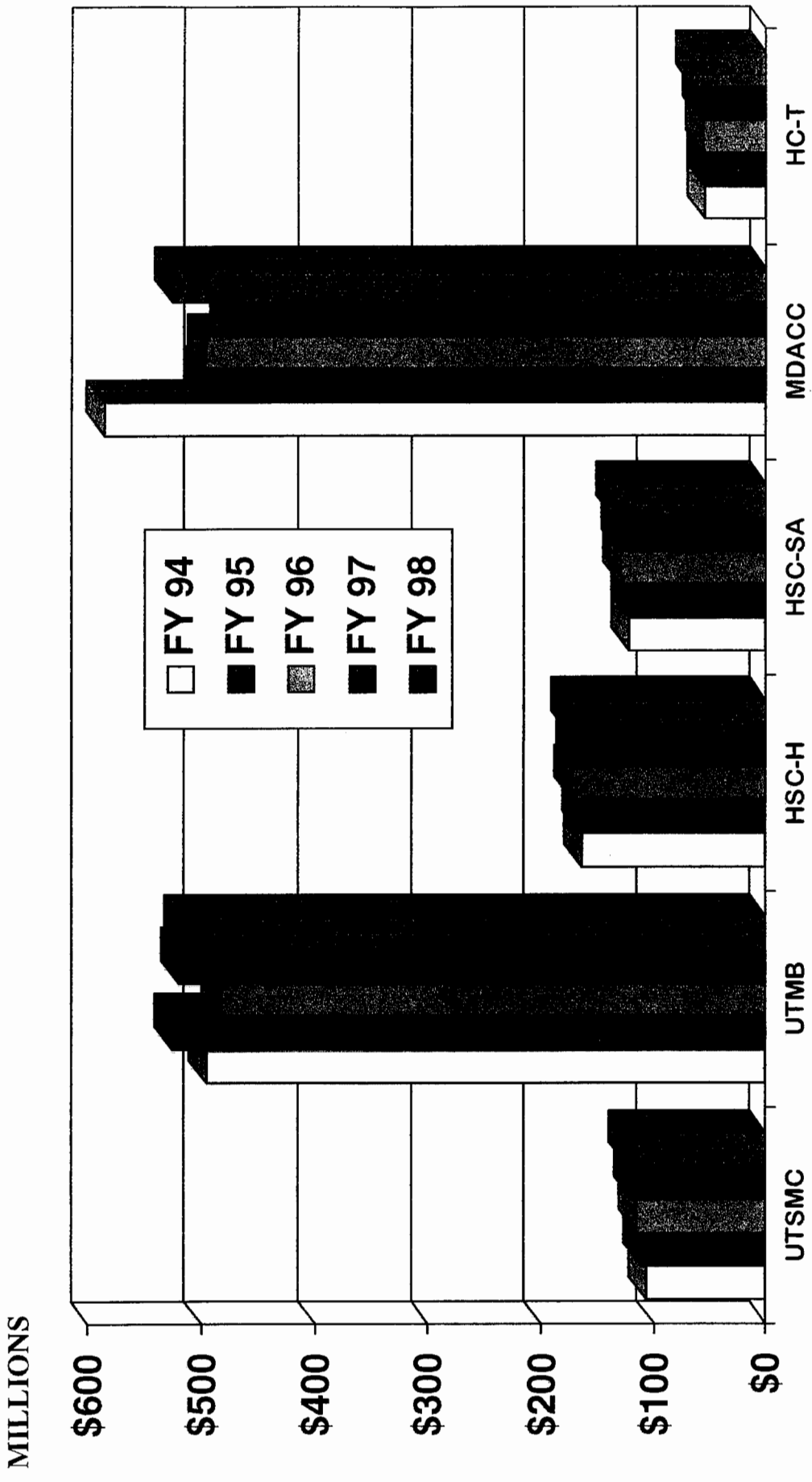
Designated Activities: Continuing education programs, employees assistance programs, debt service on capital projects funded by practice plans.

Auxiliary Enterprise: Bookstore, snack bar, cafeteria, apartments

Other Sources: Transfer from other fund groups-examples HCPC funding, transfer from M-MR to operate; State grants and other contracts-advanced technology and advanced research grants received from the Coordinating Board.

# The University of Texas Health Institutions (6) TOTAL EDUCATION AND GENERAL REVENUE

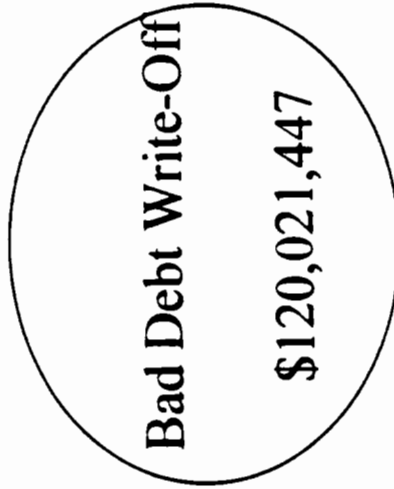
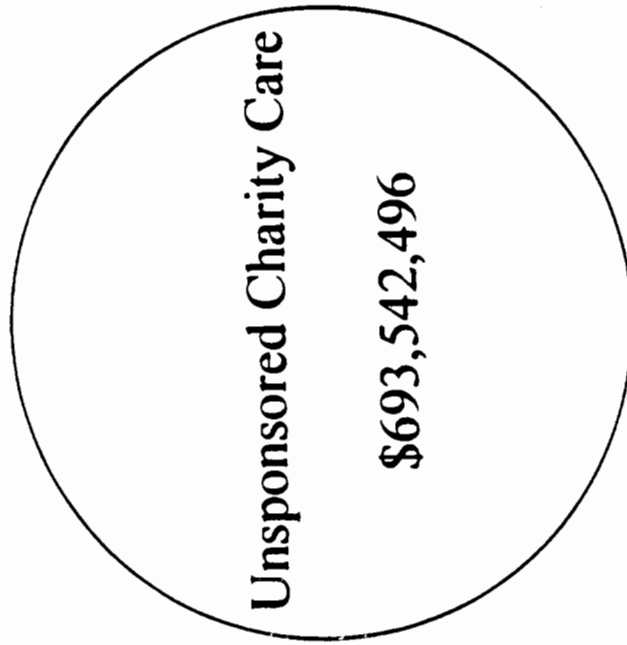
## FY 1994 - FY 1998



The University of Texas

# Total Health Components-Six

UNSPONSORED CHARITY CARE -- BAD DEBT WRITE-OFF --  
GENERAL REVENUE FY 1997



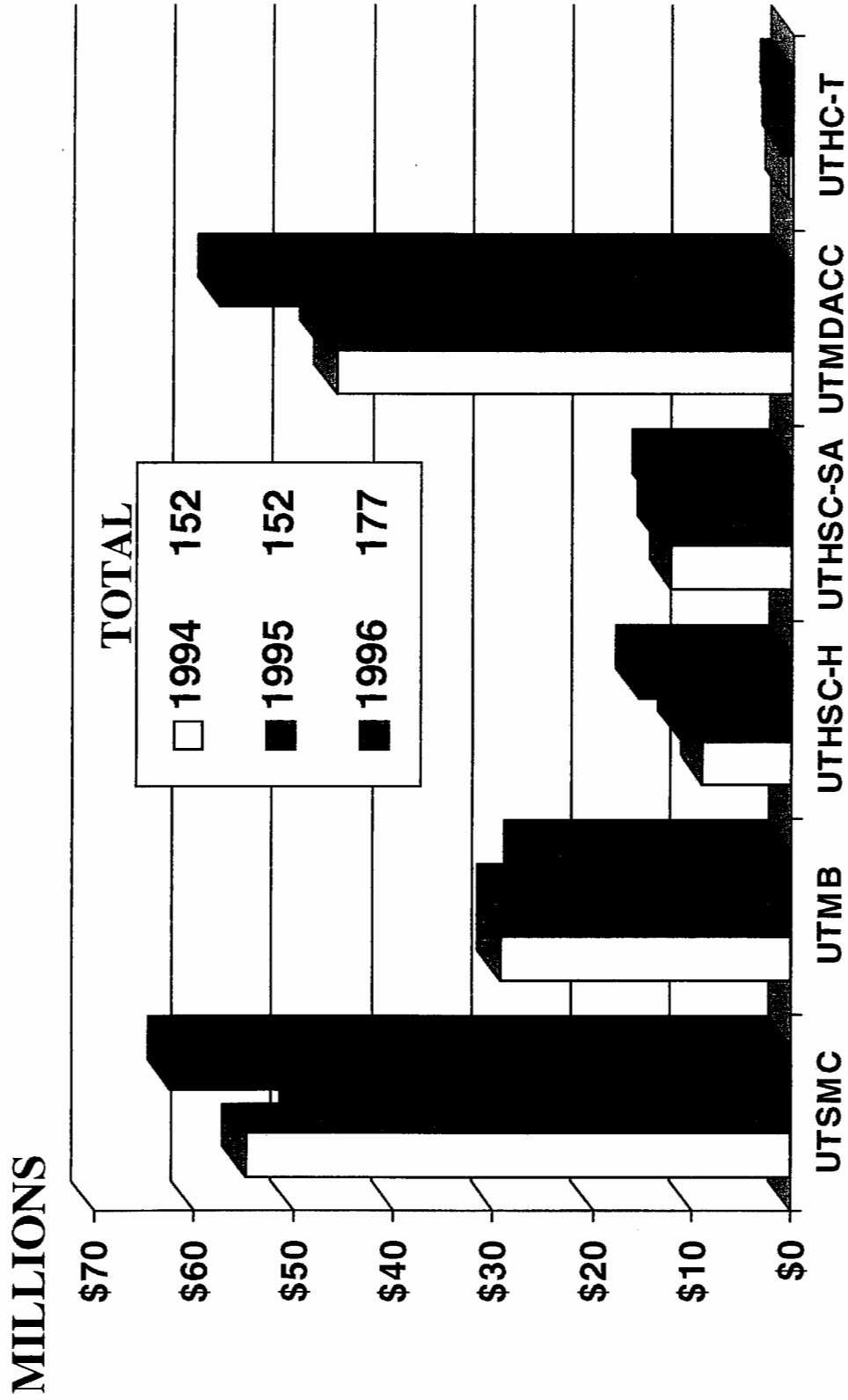
Source: Annual Financial Report, Operating Budgets

## CONCLUSIONS

- In FY97 General Revenue accounted for 23% of revenue sources of the U. T. health institutions.
- The value of unsponsored charity care provided by the U. T. System health institutions exceeded the amount of general revenue appropriated to the institutions in FY 97.
- Other Education and General (E&G) funds accounted for 28% of the funds.
- 73% of the Other E&G funds and 28% of all funds received were designated for patient care and not for academic missions.
- 19% of revenue sources were from professional fees in the Practice Plans.
- 14% of revenue sources were for research.
- With the exception of funding for health care of inmates in the Department of Criminal Justice System through UTMB, the percentages of sources contributing to the operation of the U. T. health institutions have remained similar for the past five years.

**PRIVATE GIFTS AND ENDOWMENTS**

# U. T. SYSTEM HEALTH INSTITUTIONS PRIVATE GIFTS



NOTE: FY97 data not yet available.

The University of Texas System  
Endowments by Component  
For Period Ending August 31, 1997

<u>Institution</u>	<u>Market Value</u>	<u>Book Value</u>
UT System	\$ 124,768,912	\$ 75,808,410
UT Arlington	23,200,441	14,494,226
UT Austin	1,020,734,811	589,967,471
UT Brownsville	222,452	177,789
UT Dallas	113,770,954	48,859,580
UT El Paso	60,919,287	32,424,057
UT Pan American	14,872,982	10,088,810
UT Permian Basin	8,338,503	5,683,379
UT San Antonio	17,115,931	10,843,983
UT Tyler	33,430,576	17,544,528
UT SWMC Dallas	350,419,106	238,740,965
UT MB Galveston	167,404,650	107,384,194
UT HSC Houston	34,750,969	21,753,244
UT HSC San Antonio	40,680,790	25,198,660
UT MDA Cancer Center	134,249,628	85,797,727
UT Health Center Tyler	2,588,364	2,044,791
Multiple Components*	3,652,657	7,221,346
<b>Total</b>	<b>\$ 2,151,121,013</b>	<b>\$ 1,294,033,160</b>

\*Endowments shared between components

## U.T. SYSTEM HEALTH INSTITUTIONS ENDOWED POSITIONS

INSTITUTION	PROFESSORSHIPS	CHAIRS	TOTAL POSITIONS
H.C. Tyler	5	2	7
H.S.C. Houston	46	20	66
H.S.C. San Antonio	28	17	45
M.B. Galveston	45	28	73
M.D. Anderson	39	41	80
S.W.M.C. Dallas	71	123	194
<b>TOTAL</b>	<b>234</b>	<b>231</b>	<b>465</b>

Updated: 8/28/97

Source: Health Affairs Office Report dated 5/7/97

9.22.97

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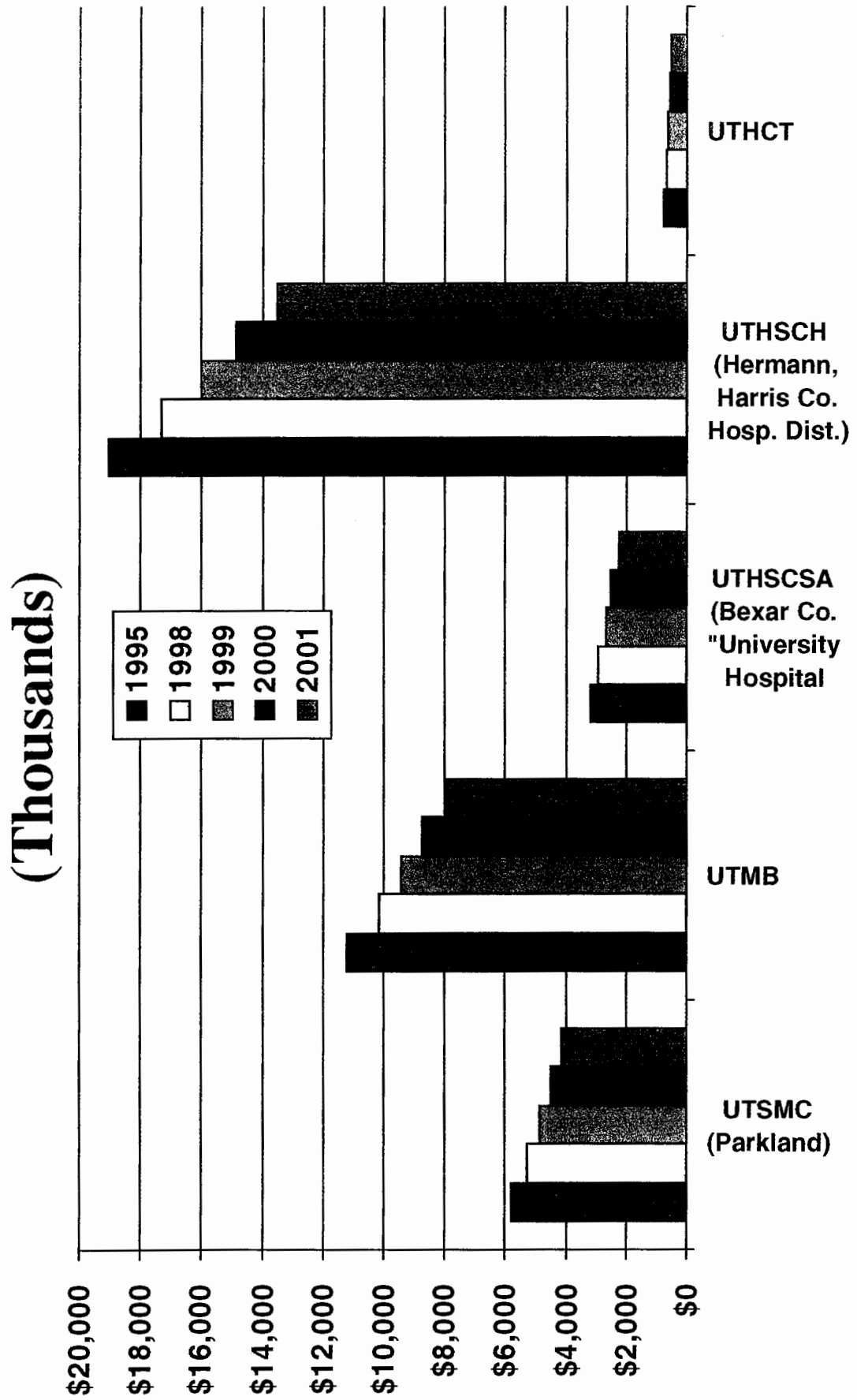
## CONCLUSIONS

- Private gifts and grants have increased from about \$152 million per year in 1994 to \$177 million for the health institutions in 1996.
- The market value of the endowments for health institutions at the end of FY97 was \$730 million.
- Health institutions have 465 endowed positions.

## **THE FUTURE**

- 1. Impact of Balanced Budget Act, 1997**
- 2. Non-Profit Health Corporations and Texas Universities Health Plan, Inc.**

# Estimated Payments to the University of Texas Primary Teaching Hospitals for Indirect Medical Education Costs Balanced Budget Act, 1997 (Thousands)



Source: NAPH Survey; BBA, 1997

MEDICAID AND MEDICARE PAYMENTS FOR  
PATIENT SERVICES, FY 97

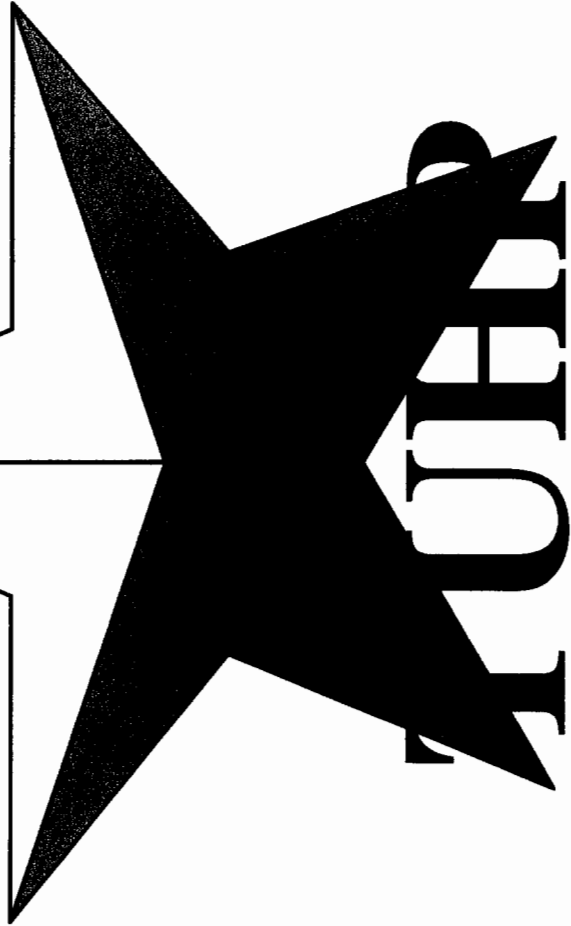
PHYSICIAN SERVICES

	<u>MEDICAID</u>	<u>MEDICARE</u>	<u>TOTAL</u>
UTSMC	\$ 20,016,908	\$ 13,320,484	\$ 33,337,392
UTMB	\$ 11,090,347	\$ 11,040,769	\$ 22,131,116
UTHSC-H	\$ 11,774,637	\$ 12,967,512	\$ 24,742,149
UTHSC-SA	\$ 8,998,553	\$ 5,124,832	\$ 14,123,385
UTMDACC	\$ 2,027,782	\$ 11,690,820	\$ 13,718,602
UTHC-T	\$ 879,720	\$ 1,400,234	\$ 2,279,954
<b>TOTAL</b>	<b>\$ 54,787,947</b>	<b>\$ 55,544,651</b>	<b>\$ 110,332,598</b>

HOSPITAL SERVICES

	<u>MEDICAID</u>	<u>MEDICARE</u>	<u>TOTAL</u>
UTMB	\$ 100,406,448	\$ 92,345,756	\$ 192,752,204
UTMDACC	\$ 11,822,157	\$ 93,377,704	\$ 105,199,861
UTHC-T	\$ 4,094,178	\$ 12,717,653	\$ 16,811,831
HCPC	\$ 262,900	\$ 973,863	\$ 1,236,763
<b>TOTAL</b>	<b>\$ 116,585,683</b>	<b>\$ 199,414,976</b>	<b>\$ 316,974,522</b>
<b>GRAND TOTAL</b>	<b>\$ 171,142,030</b>	<b>\$ 255,191,227</b>	<b>\$ 426,333,257</b>

Texas Universities Health Plan



# TUHP Board Of Directors

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Mr. R. Carlton Presley-Appointed by U.T. System

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Mr. Jack Kolosky-U.T. M.D.Anderson Physicians Network

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Dr. Jan Radke-University Care Plus

Mr. Robert B. Price-University Physicians Group

Dr. Richard S. Kronenberg-East Texas Quality Care Network

Dr. David R. Smith-Texas Tech Physician Associates

## **501(a) Organizations**

- ◆ **Family Healthcare Centers (Galveston)**
- ◆ **University Care Plus (Houston)**
- ◆ **University Physicians Group (San Antonio)**
- ◆ **UT Southwestern Health System (Dallas)**
- ◆ **East Texas Quality Care Network (Tyler)**
- ◆ **Texas Tech Physician Associates (Amarillo, El Paso, Lubbock, Midland/Odessa)**
- ◆ **MD Anderson Physicians Network (Houston)**

## **SUMMARY**

# SUMMARY

Texans invested \$675 million in taxes in the U. T. System health institutions in 1996-97. The institutions leveraged these funds to obtain additional financial support to produce:

- 800 graduates of medical schools
- 150 graduates of dental schools
- 195 PhD medical scientists
- 640 new nurses (including 200 Masters and 12 PhDs)
- 700 new allied health professionals
- 140 new public health scientists (105 Masters and 35 PhDs)
- 800 highly trained graduates of medical residency programs entering medical practice
- Scores of highly acclaimed faculty members, including four Nobel laureates
- \$480 million in research expenditures
- Comprehensive care for more than 100,000 inmates in the Texas Department of Criminal Justice
- 60,000 hospital admissions
- 430,000 days in the hospital
- 3.7 million outpatient visits
- \$693 million in unsponsored indigent care
- Numerous community service programs and projects, including those for college students and public school faculty members.