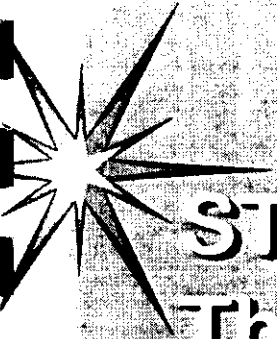


8/10/95

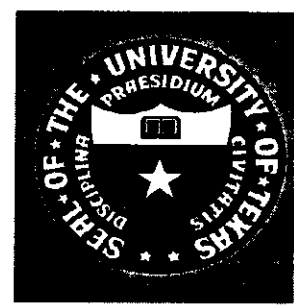
*Higher Education*  
Presentation by  
*Dr. Gonzalez*



# STBI Summary: 9/1/93-3/31/95

## The University of Texas System

★ UTEP



UTSA ★ ★ UTHSCSA

UTPA ★ ★ UTB



# **STBI Total Dollars**

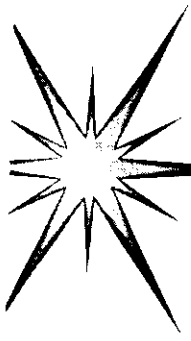
## **(73rd Legislature)**

### **Academic Programs and Facilities**

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<b>Institution</b>	<b>Program Development</b>	<b>Building/Renovation Projects</b>
<b>UTB</b>	<b>\$ 6,523,562</b>	<b>\$23,500,000</b>
<b>UTEP</b>	<b>\$ 9,120,000</b>	<b>\$23,000,000</b>
<b>UTPA</b>	<b>\$ 5,000,000</b>	<b>\$26,000,000</b>
<b>UTSA</b>	<b>\$ 8,033,173</b>	<b>\$63,500,000</b>
<b>UTHSCSA</b>	<b>\$ 6,600,000</b>	<b>\$25,000,000</b>
<b>Total</b>	<b>\$35,276,735</b>	<b>\$161,000,000</b>

8/1/95



# STBI

## Program Development Summary (Ten Year Plan)

	Bachelors	MS	PhD	Total
UTB	26	17	0	43
UTEP	5	11	14	30
UTPA	15	24	11	50
UTSA	9	7	7	23
UTHSCSA	3	6	6	15
<b>TOTAL</b>	<b>58</b>	<b>65</b>	<b>38</b>	<b>161</b>

08/08/95



# STBI Program Development

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## Summary

	<u>Approved</u>	<u>Proposed</u>	<u>Total</u>
--	-----------------	-----------------	--------------

9/1/93-8/31/95

<b>UTB</b>	<b>10</b>	<b>33</b>	<b>43</b>
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<b>UTEP</b>	<b>3</b>	<b>27</b>	<b>30</b>
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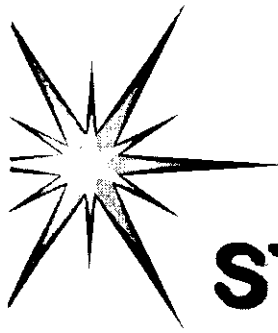
<b>UTPA</b>	<b>5</b>	<b>45</b>	<b>50</b>
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<b>UTSA</b>	<b>8</b>	<b>15</b>	<b>23</b>
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<b>UTHSCSA</b>	<u><b>7</b></u>	<u><b>8</b></u>	<u><b>15</b></u>
----------------	-----------------	-----------------	------------------

<b>Total</b>	<b>33</b>	<b>128</b>	<b>161</b>
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8/08/95



# STBI Program Development

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## UT Brownsville

	<u>Approved</u>	<u>Proposed</u>	<u>Total</u>
	9/1/93-8/31/95		

<b>Bachelors</b>	<b>3</b>	<b>23</b>	<b>26</b>
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<b>Masters</b>	<b><u>7</u></b>	<b><u>10</u></b>	<b><u>17</u></b>
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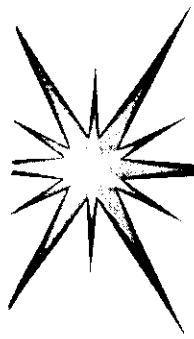
<b>Total</b>	<b>10</b>	<b>33</b>	<b>43</b>
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# **Approved Academic Programs - UT Brownsville**

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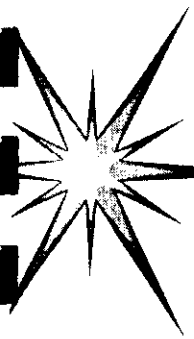
- ◆ **BA, Art -- April 1994**
- ◆ **BS, Psychology -- April 94**
- ◆ **BS, Nursing -- July 95**
- ◆ **MEd, Curriculum & Instruction --  
January 94**
- ◆ **MEd, Early Childhood Education --  
January 94**
- ◆ **MEd, Educational Psychology --  
January 94**
- ◆ **MEd, English as Second Language --  
January 94**
- ◆ **MEd, Special Education -- January 94**
- ◆ **MA, English -- April 94**
- ◆ **MA, Spanish -- April 94**



**STBI**

# **Program Development Summary UT Brownsville**

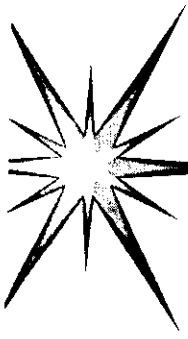
<b>Degrees</b>	<b>Approved 9/1/93-8/31/95</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval after 8/31/97</b>
BA, Art	April 94		
BS, Chemistry		X	
BS, Engr Tech (Elec, Manu, Mech)		X	
BA, Music		X	
BS, Physics		X	
BS, Psychology	April 94		
BS, Allied Health		X	
BS, Computer Science		X	
BS, Health Promotion		X	
BS, Nursing	July 95		
BS, Speech/Comm		X	
BA, Off Admin		X	
BA, Mass Comm		X	
BA, Drama		X	
BA, Economics		X	
BA, Intl Business			X



**STBI**

# **Program Development Summary UT Brownsville**

<b>Degrees</b>	<b>Approved 9/1/93-8/31/95</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval after 8/31/97</b>
<b>BS, Engr Tech (Mat &amp; Envir)</b>		X	
<b>BS, Health Care Admin</b>			X
<b>BA, Journalism</b>		X	
<b>BA, Legal Asst</b>		X	
<b>BA, Family &amp; Comm Dev</b>		X	
<b>BS, Envir Sci, Coastal Studies</b>			X
<b>BS, Leisure Serv Admin</b>			X
<b>MA, Psychology</b>			X
<b>MS, Math</b>			X
<b>MA, Sociology</b>			X
<b>MA, Ind Mgt</b>		X	
<b>MS, Nursing</b>		X	



**STBI**

# **Program Development Summary UT Brownsville**

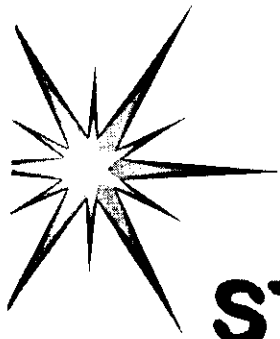
<b>Degrees</b>	<b>Approved 9/1/93-8/31/95</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval After 8/31/97</b>
<b>MA, Public Admin</b>			X
<b>MEd, Curr &amp; Instruction</b>	January 94		
<b>MEd, Early Childhood</b>	January 94		
<b>MEd, Educ Technology</b>	January 94		
<b>MEd, ESL</b>	January 94		
<b>MEd, Special Education</b>	January 94		
<b>MA, Biology</b>		X	
<b>MS, Criminal Justice</b>		X	
<b>MA, English</b>	April 94		
<b>MA, History</b>		X	
<b>MA, Kinesiology</b>		X	
<b>MA, Spanish</b>	April 94		



# **STBI Brag Notes UT Brownsville**

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- \* Of the 4,000 students that graduate from Cameron County high schools, 1,000 enroll at UTB as freshmen.**
- \* 120 station computer instructional laboratory established in library (170 by 1996).**
- \* 100% of faculty offices to be equipped by October 1995.**
- \* Partnerships with public schools; UTB Education students at those sites.**
- \* 9/1/93-8/31/97: 35 new degree programs will be approved.**



# STBI Program Development

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## UT El Paso

	<u>Approved</u> 9/1/93-8/31/95	<u>Proposed</u>	<u>Total</u>
Bachelors	0	5	5
Masters	2	9	11
Doctoral	<u>1</u>	<u>13</u>	<u>14</u>
<b>Total</b>	<b>3</b>	<b>27</b>	<b>30</b>

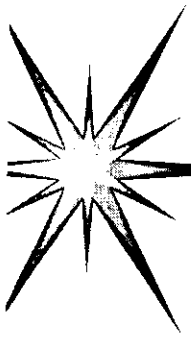
8/04/95



## **Approved Academic Programs - UT El Paso**

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- ◆ **MS, Environmental Science and Engineering -- July 95**
- ◆ **MSN, Nursing-Community Health -- July 94**
- ◆ **PhD, Environmental Science and Engineering -- July 95**

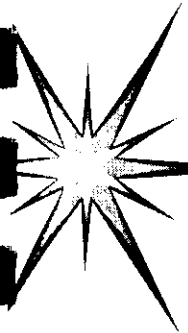


**STBI**

# **Program Development Summary UT El Paso**

<b>Degrees</b>	<b>Approved 9/1/93-8/31/95</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval after 8/31/97</b>
<b>BAAS, Child Development</b>		X	
<b>BS, Aero Engr</b>			X
<b>BS, Che Engr</b>			X
<b>BS, Pharmacy</b>		*	X
<b>BS, Architecture</b>			X
<b>MS, Computer Info Systems</b>		X	
<b>MS, Anthropology</b>		X	
<b>MS, Art</b>		X	
<b>MA, Intl Bus</b>			X
<b>MS, Envir Sci &amp; Engineering</b>	July 95		
<b>MSN, Comm Health</b>	July 94		
<b>MS, Health Sci</b>		X	

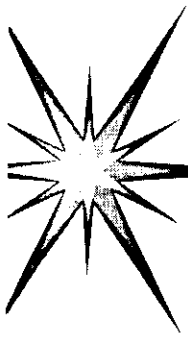
\*Indicates the start of a cooperative program for which the institution will assume delivery as indicated by X



**STBI**

**Program Development Summary  
UT El Paso**

<b>Degrees</b>	<b>Approved 9/1/93-8/31/95</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval after 8/31/97</b>
MS, Kinesiology		X	
MS, Comm Sys Management		X	
MS, Social Work		X	
PhD, History		X	
PhD, Biology		X	
PhD, Chemistry			X
PhD, Hemisphe- ric Literature			X
PhD, Prof Communication			X
PhD, Spanish			X
PhD, Mech Engr			X
PhD, Envir Sci & Engineering	July 95		



**STBI**

# **Program Development Summary UT El Paso**

<b>Degrees</b>	<b>Approved 9/1/93-8/31/95</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval after 8/31/97</b>
<b>PhD, Comm Health</b>			X
<b>PhD, Nursing</b>			X
<b>PhD, Pharmacy</b>		*	X
<b>PhD, Business</b>		X	
<b>Edd, Educa Leadership</b>		X	
<b>PhD, Multicult Education</b>			X

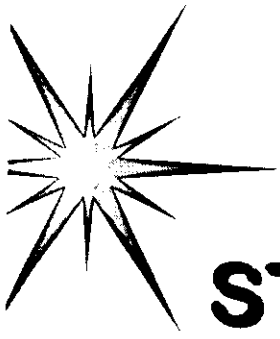
\*Indicates the start of a cooperative program for which the institution will assume delivery as indicated by X



# **STBI Brag Notes UT El Paso**

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- \* Classroom Building: most technologically advanced building of its kind in the U. S.**
- \* First large classrooms on campus.**
- \* Oldest building on campus is being renovated.**
- \* Library use has increased 40% in the last year.**
- \* Model partnerships with El Paso Community College, public schools.**
- \* Leadership role in AMP program (science-based).**



# STBI Program Development

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## UT Pan American

	<u>Approved</u> 9/1/93-8/31/95	<u>Proposed</u>	<u>Total</u>
<b>Bachelors</b>	<b>1</b>	<b>14</b>	<b>15</b>
<b>Masters</b>	<b>2</b>	<b>22</b>	<b>24</b>
<b>Doctoral</b>	<b><u>2</u></b>	<b><u>9</u></b>	<b><u>11</u></b>
<b>Total</b>	<b>5</b>	<b>45</b>	<b>50</b>

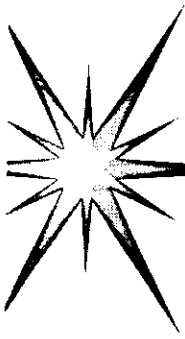
8/08/95



## **Approved Academic Programs - UT Pan American**

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- ◆ **BS, Physician's Assistant --  
January 94**
- ◆ **MA, Psychology -- April 94**
- ◆ **MSW, Social Work -- October  
94**
- ◆ **PhD, International Business --  
October 93**
- ◆ **EdD, Educational  
Administration -- October 93**



**STBI**

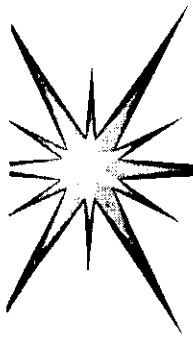
# **Program Development Summary UT Pan American**

<b>Degrees</b>	<b>Approved 9/1/93-8/31/95</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval after 8/31/97</b>
<b>BA, French</b>			X
<b>BA, Intl Mktg</b>			X
<b>BA, Deaf Educ</b>			X
<b>BS, Civil Engr</b>			X
<b>BS, Envir Engr</b>			X
<b>BS, Occ Therapy</b>		*X (UTHSCSA)	
<b>BS, Physician's Assistant</b>	Jan 94* (UTMB)	X	
<b>BS, Health Care Admin</b>			X
<b>BS, Med Rec Admin</b>			X
<b>BS, Respiratory Therapy</b>			X
<b>BS, Envir Sci</b>		X	

\*Indicates the start of a cooperative program for which the institution will assume delivery as indicated by x

**STBI****Program Development Summary  
UT Pan American**

<b>Degrees</b>	<b>Approved 9/1/93-8/31/95</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval after 8/31/97</b>
<b>BS, Aquaculture</b>			X
<b>BS, Latin Amer/ Border Issues</b>			X
<b>BS, Substance Abuse</b>			X
<b>BS, Urban/Rural Studies</b>			X
<b>MFA, Art</b>		X	
<b>MA, Psychology</b>	April 94		
<b>MSW, Social Work</b>	October 94		
<b>MEd, Special Education</b>		X	
<b>MS, Computer Science</b>		X	
<b>MA, Anthropology</b>			X

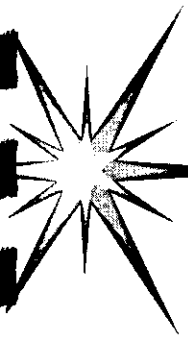


**STBI**

# **Program Development Summary UT Pan American**

<b>Degrees</b>	<b>Approved 9/1/93-8/31/97</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval after 8/31/97</b>
<b>MA, French</b>			X
<b>MM, Music</b>		X	
<b>MS, Sociology (Gerontology)</b>			X
<b>MS, Accounting</b>		X	
<b>MS, Mfg Mgt</b>		X	
<b>MS, Finance</b>			X
<b>MS, Mgt Info Systems</b>			X
<b>MS, Instr Tech</b>			X
<b>MS, Engr</b>			X
<b>MPT, Physical Therapy</b>		*X (UTHSCSA)	
<b>MSN, Midwifery</b>			X

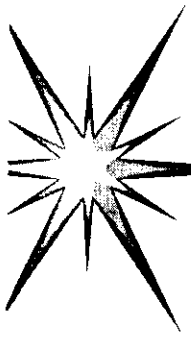
\*Indicates the start of a cooperative program for which the institution will assume delivery as indicated by X



**STBI**

**Program Development Summary  
UT Pan American**

<b>Degrees</b>	<b>Approved 9/1/93-8/31/95</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval after 8/31/97</b>
<b>MSN, Adult Health</b>		X	
<b>MSN, Family Health</b>		X	
<b>MS, Criminal Justice</b>		X	
<b>MS, Rehab Services</b>		X	
<b>MS, Human Res Dev</b>			X
<b>MS, Latin Amer/ Border Studies</b>			X
<b>MS, Library Science</b>			X
<b>PhD, Biology</b>			X
<b>PhD, Biochem</b>			X
<b>PhD, English</b>			X



**STBI**

# **Program Development Summary UT Pan American**

<b>Degrees</b>	<b>Approved 9/1/93-8/31/95</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval after 8/31/97</b>
<b>PhD, Psychology</b>			X
<b>PhD, Spanish</b>			X
<b>PhD, Intl Bus</b>	October 93		
<b>PhD, Business Admin</b>			X
<b>PhD, Entrepreneur- ship</b>			X
<b>Edd, Educa Admin</b>	*October 93 (UT Austin)	X	
<b>PhD, School Psychology</b>			X
<b>PhD, Public Admin</b>			X

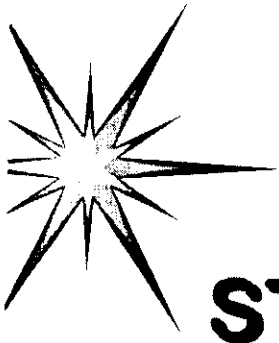
\*Indicates the start of a cooperative program for which the institution will assume delivery as indicated by X



# **STBI Brag Notes UT Pan American**

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- \* **Campus and community focus: allied health sciences and health professions.**
- \* **Physician's Assistant Program:**
  - \* **Totally underwritten by UTMB**
  - \* **20 students in summer '94, 25 more (out of 300) in summer '95 (mostly from Lower Valley).**
  - \* **First graduates: Summer 1996**
- \* **Ph.D. in International Business: exchange students, focus on Latin America but with global perspective. Bilingual.**
- \* **Ph.D. in Educational Administration: 70 applicants for Summer 1996.**



# STBI Program Development

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## UT San Antonio

	<u>Approved</u>	<u>Proposed</u>	<u>Total</u>
	9/1/93-8/31/95		
<b>Bachelors</b>	<b>4</b>	<b>5</b>	<b>9</b>
<b>Masters</b>	<b>3</b>	<b>4</b>	<b>7</b>
<b>Doctoral</b>	<b><u>1</u></b>	<b><u>6</u></b>	<b><u>7</u></b>
<b>Total</b>	<b>8</b>	<b>15</b>	<b>23</b>

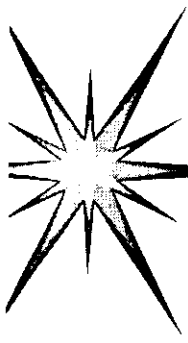
8/1/95



## **Approved Academic Programs - UT San Antonio**

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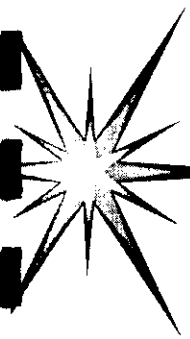
- ◆ **BA, Philosophy -- October 93**
- ◆ **BA, Communication -- April 94**
- ◆ **BBA, Tourism Management --  
July 94**
- ◆ **BA, Mexican American Studies --  
April 94**
- ◆ **MA, Art History -- January 94**
- ◆ **MA, Psychology -- July 94**
- ◆ **Master of Architecture -- July 95**
- ◆ **PhD, Computer Science -- April 95**



**STBI**

# **Program Development Summary UT San Antonio**

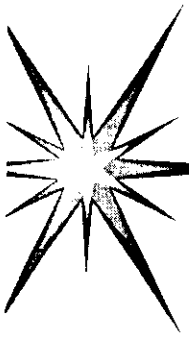
<b>Degrees</b>	<b>Approved 9/1/93-8/31/95</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval after 8/31/97</b>
<b>BA, Philosophy</b>	October 93		
<b>BA, Comm</b>	April 94		
<b>BA, Art</b>		X	
<b>BA, Classics</b>		X	
<b>BS, Kinesiology</b>		X	
<b>BBA, Tourism Management</b>	July 94		
<b>BBA, Info Systems</b>		X	
<b>BA, Mex Amer Studies</b>	April 94		
<b>BFA, Graphics Design</b>		X	
<b>MA, Art History</b>	January 94		
<b>MS, Psychology</b>	July 94		



**STBI**

# **Program Development Summary UT San Antonio**

<b>Degrees</b>	<b>Approved 9/1/93-8/31/95</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval after 8/31/97</b>
<b>MS, Sociology</b>		X	
<b>MS, Physics</b>		X	
<b>MA, Political Science</b>		X	
<b>Master of Architecture</b>	July 95		
<b>MA, Justice Policy</b>		X	
<b>PhD, Comp Sci</b>	April 95		
<b>PhD, English</b>		X	
<b>PhD, Math &amp; Statistics</b>		X	
<b>PhD, Business Admin</b>		X	
<b>Edd, Educ Leadership</b>		X	
<b>PhD, Engr</b>		X	
<b>PhD, Bicult/ Bilingual</b>		X	



# **STBI Brag Notes UT San Antonio**

---

- \* Step function in graduate education.**
- \* First Ph.D. degree in Neurobiology in 1995-96; 18 students in the program.**
- \* Provided start-up funds for Ph.D. in Computer Science.**
- \* Fellowships for Ph.D. students.**
- \* Research awards for M.S. students.**
- \* Faculty development mini grants**
- \* Advising Center**
- \* BA, Communication: 0 to 200 majors in one year.**



# STBI Program Development

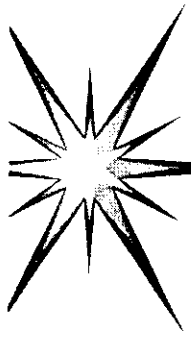
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## UTHSC San Antonio

	<u>Approved</u>	<u>Proposed</u>	<u>Total</u>
	9/1/93-8/31/95		

<b>Bachelors</b>	<b>2</b>	<b>1</b>	<b>3</b>
<b>Masters</b>	<b>4</b>	<b>2</b>	<b>6</b>
<b>Doctoral</b>	<b><u>1</u></b>	<b><u>5</u></b>	<b><u>6</u></b>
<b>Total</b>	<b>7</b>	<b>8</b>	<b>15</b>

8/01/95



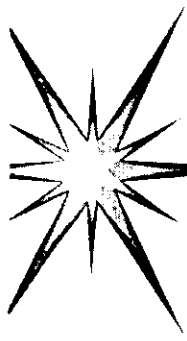
## **Approved Academic Programs - UTHSC/SA**

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- ◆ **BS, Dental Hygiene -- October 94**
- ◆ **BS, Dental Lab Technology --  
October 94**
- ◆ **MSN, Family Nurse Practitioner --  
October 93**
- ◆ **MS, Molecular Medicine --  
October 93**
- ◆ **MS, Dental Hygiene -- October 94**
- ◆ **MPT, Physical Therapy -- April 94**
- ◆ **PhD, Molecular Medicine --  
October 93**

**STBI****Program Development Summary  
UT Health Science Center at  
San Antonio**

<b>Degrees</b>	<b>Approved 9/1/93-8/31/95</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval after 8/31/97</b>
<b>BS, Dental Hygiene</b>	October 94		
<b>BS, Dental Lab Technology</b>	October 94		
<b>BS, Imaging Tech/Rad Sci</b>		X	
<b>MSN, Family Nurse Practi</b>	October 93		
<b>MS, Molecular Medicine</b>	October 93		
<b>MS, Dental Hygiene</b>	October 94		
<b>MS, Envir Hygiene</b>		X	
<b>MS, Clinical Lab Sciences Toxicology/ Immunohe- matology</b>		X	



# **STBI**

## **Program Development Summary**

### **UT Health Science Center at San Antonio**

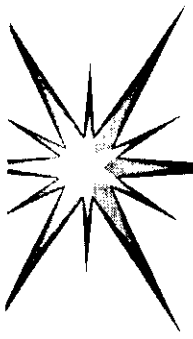
<b>Degrees</b>	<b>Approved 9/1/93-8/31/95</b>	<b>Seek Approval 9/1/95-8/31/97</b>	<b>Seek Approval after 8/31/97</b>
<b>MPT, Physical Therapy</b>	April 94		
<b>PhD, Molecular Medicine</b>	October 93		
<b>PhD, Envir Health Science</b>		X	
<b>PhD, Gerontology</b>		X	
<b>PhD, Molecular Nutri Sciences</b>		X	
<b>PhD, Neurobiology</b>		X	
<b>PhD, Neuropharma- cology</b>		X	



# **STBI Brag Notes UTHSC/San Antonio**

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- \* MS Nursing students from Brownsville.**
- \* Leadership role in health care education.**
- \* Partnerships with UTB and UTPA.**
- \* MSN students fulfill 400 hour internship requirement (many in home towns).**
- \* Dental students perform 8-9 weeks of rotation.**



# STBI Construction Projects

## Total Project Costs

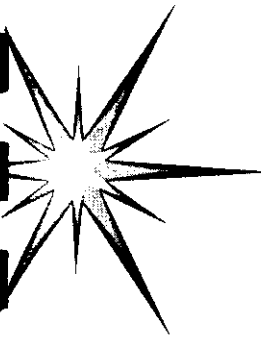
(in millions of dollars)

### PROJECTS

### PROJECT COSTS

<b>UT Brownsville = \$23.875</b> Sci/Eng Technology Building Thermal Energy Plant	\$21.125 \$2.750
<b>UT El Paso = \$23</b> New Classroom Bldg. Renovations	\$15.0 \$8.0
<b>UT Pan American = \$26</b> Engineering Building Thermal Energy Plant	\$23.0 \$3.0
<b>UTSA = \$64.3</b> Academic Building Eng/Biotech Bldg. - Phase II Downtown Building	\$27.0 \$17.3 \$20.0
<b>UTHSC/San Antonio = \$25.5</b> School of Nursing Renovations Allied Health/Public Health/Res. Bldg.	\$6.5 \$19.0

8/1/95

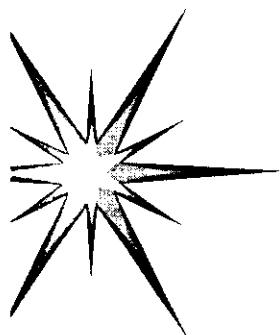


# STBI Facilities Construction Start and Completion Dates

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<u>Institution/Facility</u>	<u>Start Construction</u>	<u>Substantial Completion</u>
<b>UTB/Thermal Energy Plant</b>	<b>2/95</b>	<b>12/95</b>
<b>UTB/Science &amp; Tech. Bldg.</b>	<b>11/95</b>	<b>5/97</b>
<b>UTB Parking Lot</b>	<b>11/95</b>	<b>1/96</b>
<b>UTEP/Classroom Bldg.</b>	<b>8/95</b>	<b>2/97</b>
<b>UTEP/Renovations</b>		
<b>1. Liberal Arts</b>	<b>6/95</b>	<b>8/95-1/96</b>
<b>2. Old Main Building</b>	<b>12/94</b>	<b>1/96</b>
<b>3. Physical Science Lab</b>	<b>11/95</b>	<b>8/96</b>

08/01/95



# STBI Facilities Construction Start and Completion Dates

<u>Institution/Facility</u>	<u>Start Construction</u>	<u>Substantial Completion</u>
UTPA/Engineering Bldg.	2/95	6/96
UTPA/Thermal Energy Plant	1/95	5/96
UTSA/Academic Bldg.	12/94	8/96
UTSA/Engr. Biotech II	12/95	5/97
UTSA/Downtown Facility	9/95	5/97
UTHSCSA/Health Sci. Bldg. Program		
1. Nursing School Addition/ Renovation	2/95	6/96
2. Allied Health/Res. Bldg.	10/95	6/97

8/1/95



# STBI HUB Data

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## General

<u>Institution</u>	<u>A&amp;E (%)</u>	<u>Contractor (%)</u>
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### UTB

Thermal Plant	33	14.8
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Science/Engr Tech	33	TBD
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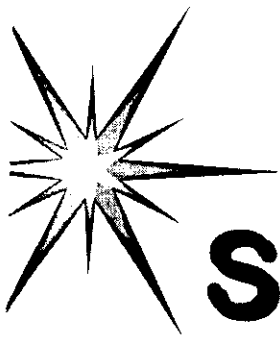
### UTEP

Liberal Arts	22	54.6
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Old Main	100	100
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Phys Sci Labs	100	TBD
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Classroom Bldg	100	25*
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# STBI HUB Data

<u>Institution</u>	<u>A&amp;E (%)</u>	<u>General Contractor (%)</u>
<b>UTPA</b>		
Thermal Plant Exp	100	41.7
Engr Bldg	100	28.8
<b>UTSA</b>		
Academic Bldg	0	17.5
Engr/Biotech	100	TBD
Downtown	100	
Stage 1		100
Stage 2		TBD
Stage 3		TBD
<b>UTHSCSA</b>		
Nursing Add/Ren	100	16.6
Allied Health/Res	<u>59.3</u>	<u>TBD</u>
<b>TOTAL</b>	<b>69.18</b>	<b>26.98</b>