

The University of Texas System Administration

Allocation of Permanent University Fund Bond Proceeds Reserves For Library & Equipment, Repairs & Rehabilitation

Fiscal Year Ending August 31, 1997

RECOMMENDED TO THE U.T. BOARD OF REGENTS
AUGUST 8, 1996

The University of Texas System
Fiscal Year 1997

RESERVE ALLOCATIONS FOR LIBRARY, EQUIPMENT, REPAIRS AND REHABILITATION

Summary

Institutions	Allocation	
	Library & Equipment	Repair & Rehabilitation
Academic Institutions		
University of Texas at Arlington	\$ 300,000	\$ 1,288,865
University of Texas at Austin	1,620,000	2,000,000
University of Texas at Dallas	610,330	400,000
University of Texas at El Paso	2,450,000	367,000
University of Texas of the Permian Basin	250,000	210,000
University of Texas at San Antonio	1,434,910	
University of Texas at Tyler	410,000	
Subtotal Academic Institutions	\$ 7,075,240	\$ 4,265,865
Health Institutions		
University of Texas Southwestern Medical Center at Dallas	\$ 2,000,000	\$ 345,000
University of Texas Medical Branch at Galveston	1,376,000	2,000,000
University of Texas Health Science Center - Houston	581,000	560,000
University of Texas Health Science Center - San Antonio	369,000	1,100,000
University of Texas M. D. Anderson Cancer Center	685,000	185,000
University of Texas Health Center - Tyler		
Subtotal Health Institutions	\$ 5,011,000	\$ 4,190,000
University of Texas System Administration	\$ 707,895	\$
Grand Total	\$ 12,794,135	\$ 8,455,865

The University of Texas System
Fiscal Year 1997

RESERVE ALLOCATIONS FOR LIBRARY, EQUIPMENT, REPAIRS AND REHABILITATION

Institution/Name of Project	LIBRARY AND EQUIPMENT		REPAIR AND REHABILITATION	
	TOTAL PROJECT COST	PUF ALLOCATED	TOTAL PROJECT COST	PUF ALLOCATED
University of Texas at Arlington				
Computing Equip for College of Liberal Arts	\$ 513,844	\$ 300,000	\$ 1,000,000	\$ 650,000
Honors Program Renovation Projects				
Roof Replacement Engineering Lab, Science, Social Work C, Activities			1,917,975	638,865
TOTAL	\$ 513,844	\$ 300,000	\$ 2,917,975	\$ 1,288,865
PUF ALLOCATION		\$ 300,000		\$ 1,288,865
University of Texas at Austin				
Audiovisual Equip for General Libraries	\$ 120,000	\$ 120,000	\$ 500,000	\$ 500,000
Library System and Digital Library Resources	581,000	581,000	250,000	250,000
Gen. Library-Distributed Computing Envir (Digital Library)	2,000,000	919,000	250,000	250,000
Comm Building "B" Asbestos Abatement (PH III)			500,000	500,000
PCB Ballast Removal - Phase IV			250,000	250,000
Fire Alarm System Upgrade - Phase XI			250,000	250,000
Reroof and Repairs to Sutton Hall			250,000	250,000
Main Bldg-Reroof Northeast/Northwest Clay Tile Roofs			250,000	250,000
Lyndon B. Johnson Fountain Structural Repairs			250,000	250,000
TOTAL	\$ 2,701,000	\$ 1,620,000	\$ 2,000,000	\$ 2,000,000
PUF ALLOCATION		\$ 1,620,000		\$ 2,000,000
University of Texas at Dallas				
Hydrogeology Laboratory	\$ 59,830	\$ 59,830		
Electro/Optical Fiber Sensor Laboratory	100,500	100,500		
Equipment Purchase for Electron Microscopist	100,000	100,000		
Equipment Purchase for Molecular Biologist	100,000	100,000		
Purchase Bks & Materials - Reduce Clapp-Jordan Deficit	1,000,000	250,000	\$ 250,000	\$ 250,000
Conference Center Renovations & Roof Replacement			150,000	150,000
Update Fire Alarm Systems to Meet ADA Standards				
TOTAL	\$ 1,360,330	\$ 610,330	\$ 400,000	\$ 400,000
PUF ALLOCATION		\$ 610,330		\$ 400,000

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RESERVE ALLOCATIONS FOR LIBRARY, EQUIPMENT, REPAIRS AND REHABILITATION

Institution/Name of Project	LIBRARY AND EQUIPMENT		REPAIR AND REHABILITATION	
	TOTAL PROJECT COST	PUF ALLOCATED	TOTAL PROJECT COST	PUF ALLOCATED
<u>University of Texas at El Paso</u>				
Development Campaign Projects	\$ 2,000,000	\$ 2,000,000	\$ 526,000	\$ 124,000
Library Materials Enhancement	250,000	250,000	208,000	108,000
Undergraduate Instructional Equip in Science & Engr.	250,000	100,000	135,000	135,000
Instrumentation/Materials in Science Research & Training	860,000	100,000		
Renovation Facilities for Manufacturing Engineering				
Repair Stucco Exterior: Various Buildings				
Conversion of Elevators to Digital Controls				
TOTAL	\$ 3,360,000	\$ 2,450,000	\$ 869,000	\$ 367,000
PUF ALLOCATION		\$ 2,450,000		\$ 367,000
<u>University of Texas of the Permian Basin</u>				
Library Book Collection	\$ 250,000	\$ 200,000		
Computer Classroom Upgrade	75,000	50,000		
Student Services Renovation			\$ 210,000	\$ 210,000
TOTAL	\$ 325,000	\$ 250,000	\$ 210,000	\$ 210,000
PUF ALLOCATION		\$ 250,000		\$ 210,000
<u>University of Texas at San Antonio</u>				
Downtown Phase I Equipment	\$ 1,434,910	\$ 1,434,910		
TOTAL	\$ 1,434,910	\$ 1,434,910	\$ 0	\$ 0
PUF ALLOCATION		\$ 1,434,910		\$ 0
<u>University of Texas at Tyler</u>				
Equipment-Instruction & Support	250,000	250,000		
Library Materials	160,000	160,000		
TOTAL	\$ 410,000	\$ 410,000	\$ 0	\$ 0
PUF ALLOCATION		\$ 410,000		\$ 0
SUBTOTAL - ACADEMICS		\$ 7,075,240		\$ 4,265,865

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RESERVE ALLOCATIONS FOR LIBRARY, EQUIPMENT, REPAIRS AND REHABILITATION

Institution/Name of Project	LIBRARY AND EQUIPMENT		REPAIR AND REHABILITATION	
	TOTAL PROJECT COST	PUF ALLOCATED	TOTAL PROJECT COST	PUF ALLOCATED
<u>University of Texas Southwestern Medical Center at Dallas</u> Physical and Organic Chemistry Programs	\$ 10,700,000	\$ 2,000,000	\$ 0	\$ 0
TOTAL	\$ 10,700,000	\$ 2,000,000	\$ 0	\$ 0
PUF ALLOCATION		\$ 2,000,000		\$ 0
<u>University of Texas Medical Branch at Galveston</u> Information/Education Resources Enhancement Structural Biology Equipment BL-3 - Lab for Internal Medicine	\$ 476,000 900,000	\$ 476,000 900,000	\$ 345,000	\$ 345,000
TOTAL	\$ 1,376,000	\$ 1,376,000	\$ 345,000	\$ 345,000
PUF ALLOCATION		\$ 1,376,000		\$ 345,000
<u>University of Texas Health Science Center Houston</u> Medical School Building Indoor Air Quality-Phase III			\$ 14,000,000	\$ 2,000,000
TOTAL	\$ 0	\$ 0	\$ 14,000,000	\$ 2,000,000
PUF ALLOCATION		\$ 0		\$ 2,000,000
<u>University of Texas Health Science Center San Antonio</u> Library Technology Enhancements Med Sch-Computer Assisted Instruction Local Data Network Infrastructure	\$ 281,000 300,000	\$ 281,000 300,000	\$ 624,000	\$ 560,000
TOTAL	\$ 581,000	\$ 581,000	\$ 624,000	\$ 560,000
PUF ALLOCATION		\$ 581,000		\$ 560,000

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Institution/Name of Project	LIBRARY AND EQUIPMENT		REPAIR AND REHABILITATION	
	TOTAL PROJECT COST	PUF ALLOCATED	TOTAL PROJECT COST	PUF ALLOCATED
<u>University of Texas M.D. Anderson Cancer Center</u>				
Digital Library Project	\$ 369,000	\$ 369,000	\$ 440,000	\$ 350,000
Fire Protection System Upgrade			450,000	450,000
Life Safety System/Science Park - Research Division			798,000	300,000
Science Park-Sewer Plant Repairs/Upgrades				
TOTAL	\$ 369,000	\$ 369,000	\$ 1,688,000	\$ 1,100,000
PUF ALLOCATION		\$ 369,000		\$ 1,100,000
<u>University of Texas Health Center at Tyler</u>				
Enterprise-Wide Network	\$ 1,110,125	\$ 685,000	\$ 185,000	\$ 185,000
Renovation to Comply with ADA-Phase II				
TOTAL	\$ 1,110,125	\$ 685,000	\$ 185,000	\$ 185,000
PUF ALLOCATION		\$ 685,000		\$ 185,000
SUBTOTAL - HEALTHS		\$ 5,011,000		\$ 4,190,000
<u>University of Texas System Administration</u>				
Reserve for UT Tyler Business Systems and	\$ 500,000	\$ 500,000		
Emergency Equipment Replacement	207,895	207,895		
Library Special Collection Matching				
TOTAL	\$ 707,895	\$ 707,895	\$ 0	\$ 0
PUF ALLOCATION		\$ 707,895		\$
TOTAL U. T. SYSTEM		\$ 12,794,135		\$ 8,455,865