

Meeting No. 989

THE MINUTES OF THE BOARD OF REGENTS
OF
THE UNIVERSITY OF TEXAS SYSTEM

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March 10, 2005

Austin, Texas

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MEETING NO. 989

THURSDAY, March 10, 2005.--The members of the Board of Regents of The University of Texas System convened this special called meeting at 9:10 a.m. on Thursday, March 10, 2005, on the Ninth Floor, Ashbel Smith Hall, 201 West Seventh Street, Austin, Texas, with the following in attendance and absent:

ATTENDANCE.--

Present

Chairman Huffines, presiding
Vice-Chairman Clements
Vice-Chairman Hunt
Regent Barnhill
Regent Caven
Regent Craven
Regent Estrada
Regent Rowling

Absent

Vice-Chairman Krier

Counsel and Secretary Frederick

[On March 8, 2005, Governor Rick Perry reappointed Mr. Robert B. Rowling, Dallas, Texas, to the Board of Regents of The University of Texas System for a term to expire on February 1, 2011.

Mr. Rowling took the oath of office on March 16, 2005, and was confirmed by the Senate of Texas on March 28, 2005.

Mr. John W. Barnhill, Jr., appointed to the Board of Regents on November 19, 2003, was confirmed by the Senate of Texas on March 16, 2005.]

In accordance with a notice being duly posted with the Secretary of State and there being a quorum present, Chairman Huffines called the meeting to order.

1. U. T. Board of Regents: Amendment of the Regents' Rules and Regulations, Series 20201 regarding presidential search procedures

The Board amended the Regents' *Rules and Regulations*, Series 20201, regarding presidential search procedures, to read as follows:

Sec. 1 Selection. The Board of Regents selects the president of each institution.

- 1.1 Advisory Committee. When it is known that there is to be a vacancy in the office of a president of an institution, an Advisory Committee shall be established to recommend candidates to the Board. No person who elects to be a candidate for the vacancy may serve on the Advisory Committee. The Executive Vice Chancellor for Health Affairs or the Executive Vice Chancellor for Academic Affairs shall be Chairman of the Advisory Committee. In circumstances where this Executive Vice Chancellor may be a candidate for the office, the Chairman of the Advisory Committee shall be appointed by the Chairman of the Board. Including its Chairman, Committee membership is as follows:
- (a) At least one Regent to be appointed by the Chairman of the Board
 - (b) Two presidents from the U. T. System to be appointed by the Chairman of the Board
 - (c) The Executive Vice Chancellor from Academic or Health Affairs
 - (d) Three faculty members from the institution involved. At least two of the members shall have the rank of associate professor or higher. The method of selecting the members shall be determined by the faculty governance of the campus.
 - (e) One Dean to be selected by the Deans' Council of the institution involved for academic institutions. At health related institutions, it will be the Dean of the Medical School involved or in the absence of that position a senior representative of the teaching program of the institution selected by the Chairman of the Board.
 - (f) One student, in good academic standing, from the institution involved. The method of selection shall be determined by the student governance of the campus involved or, if there is no student governance, by the Chairman of the Board. If the institution does not have students, this category of representation shall be omitted.
 - (g) The president of the alumni association of the campus involved. If the institution does not have an active

alumni organization, an alumnus of the institution may be selected by the Chairman of the Board.

(h) One nonfaculty employee of the institution involved. The method of selection shall be determined by the staff or employee council of the institution involved. If there is no staff or employee council, selection will be by the Chairman of the Board.

(i) At least two representatives of the institution's external constituency who have demonstrated a deep interest in and support of the institution, its programs, and its role in community activities to be appointed by the Chairman of the Board.

- 1.2 Diversity of Members. Campus constituent groups with responsibility for selection of Advisory Committee representatives are expected to consider diversity, particularly as it relates to minority and female representation. Unless there are unusual delays in faculty, staff, or student representative selection that postpone initiation of the Committee process, the Chairman of the Board will make his or her appointments to the Advisory Committee after campus selections to maximize the prospect that the total Committee composition reflects diversity. The Chairman's appointments to the Advisory Committee will be made following due consideration of input from members of the Board, the institutional leadership, and community leaders related to the Committee composition.
- 1.3 Selection Criteria. Selection criteria shall relate to the needs of the individual institution.
- 1.4 Responsibilities of the Committee Chairman. The Committee Chairman shall initiate mechanisms to develop an appropriate candidate pool and to seek information on the several candidates.
- 1.5 Responsibilities of the Advisory Committee. The Advisory Committee shall inquire from competent sources as to the candidates' academic, administrative, and business ability.
- 1.6 Interviews. The Advisory Committee may interview candidates as a part of its selection process keeping in mind that the confidentiality of the process is important to its ultimate success.

- 1.7 Recommendation. The Advisory Committee shall submit to the Board, through its Chairman, a recommended list of no more than 10 candidates with no preference indicated. Candidates submitted shall have received a majority vote of the Committee.
- 1.8 The Board determines which of the candidates will be further interviewed prior to naming a finalist or finalists. If none of the names submitted by the Advisory Committee is satisfactory to the Board of Regents, then the Board in its discretion may either name a new committee or proceed to select a president under such other procedures as in its discretion it may deem proper and appropriate.
- 1.9 Alternate Process. When the Board of Regents has candidate(s) from recent searches at other institutions, from within the U. T. System, and/or of national prominence from outside the U. T. System to advance for consideration, the Chairman of the Board of Regents shall appoint a Special Committee to provide the Board with advice and evaluation consistent with that usually provided by an Advisory Committee. The Special Committee shall be composed as specified above for the Advisory Committee but will not include members of the Board of Regents. The advice of the Special Committee shall be provided to the Board through the Executive Vice Chancellor for Health Affairs, the Executive Vice Chancellor for Academic Affairs, or the Chancellor. The Special Committee shall not extend its consideration beyond those candidates referred to it by the Board of Regents without specific concurrence from the Board.

At the December 2004 Board of Regents' meeting, Chairman Huffines asked staff in the Office of the Board of Regents and the Office of General Counsel to review current presidential search procedures and suggest modifications designed to result in a shorter and more efficient search and selection process. Developed following review and discussion with individuals involved in recent searches, the minor amendments to the Regents' *Rules and Regulations* provide the Board of Regents, the Chairman of the Advisory Committee, and the Advisory Committee more flexibility to adopt best practices applicable to each search, while retaining the important committee input and review features of the current process.

At the meeting, Chairman Huffines recommended and the Board approved an additional change to Section 1.7 to delete the requirement that the Advisory Committee recommend a minimum number of candidates.

The formal amendments, as outlined below, are relatively minor but will enable the process to move more quickly:

- Authorize the appointment of one member of the Board, rather than two, to the Advisory Committee
- Require the student appointee to be in good academic standing to maximize attendance at meetings and continued presence on the Committee
- Allow the appointment of a designated alumni member to be discretionary if the institution does not have an alumni association
- Place greater responsibility on the Committee Chairman to develop an appropriate candidate pool for Committee review
- Allow the Committee to recommend up to 10 names for consideration without setting a minimum number of candidates
- Allow Board interview of candidates prior to the naming of a finalist or finalists

In addition, the following steps, which do not require amendment to the Regents' *Rules*, will enhance the process:

- Prequalify search firms to streamline contracting process, if a search firm is used
- Require all Committee appointments to be made within two weeks of a Board Chairman's request to establish a search committee
- Determine timetable for the search in advance
 - Schedule of Advisory Committee meetings announced in advance
 - Date for campus visits predetermined
 - Date for Board interviews set at beginning of process
 - Teleconferencing and videoconferencing to be utilized to the extent possible

2. U. T. Board of Regents: Appointment of Mr. Erle Nye, Dallas, Texas, to the Board of Directors of The University of Texas Investment Management Company (UTIMCO) effective immediately

The Board appointed Mr. Erle Nye, Dallas, Texas, to The University of Texas Investment Management Company (UTIMCO) Board of Directors effective immediately to serve for a term ending April 1, 2008, or until his successor has been chosen and qualifies, or until his earlier resignation or removal.

Section 66.08 of the *Texas Education Code* requires that the U. T. Board of Regents appoint all members of the Board of Directors of UTIMCO. Section 66.08 also provides that the Board of Regents "shall select one or more of the members of the board of directors of the corporation from a list of candidates with substantial background and expertise in investments that is submitted to the board by the board of regents of The Texas A&M University System". Mr. Erle Nye, Dallas, Texas, and Mr. Phil Adams, Bryan/College Station, were the nominees on a list submitted by The Texas A&M University System Board of Regents following their meeting on January 27-28, 2005.

Mr. Nye is chairman of the board of TXU Corporation and has experience in the engineering, financial, legal, operations, and regulatory areas including investment issues. He was appointed to The Texas A&M University System Board of Regents in 1997 and reappointed in 2003. Mr. Nye served as Chairman of the Board from 2001-2003, and has been Vice Chairman since 2003. He is chairman of the Committee on Buildings and Physical Plant and is the Board's special liaison to the Texas A&M Foundation. Mr. Nye holds a Bachelor of Science degree in Electrical Engineering from Texas A&M University and a Juris Doctor degree from Southern Methodist University.

Mr. Nye replaces Mr. R. H. (Steve) Stevens, Jr., who resigned his position as a member of the UTIMCO Board of Directors effective February 25, 2005. Mr. Steven's term was to expire on April 1, 2005.

3. U. T. Board of Regents: Appointment of Mr. Woody Hunt, Mr. Erle Nye (Chair), and Mr. Robert B. Rowling to the Audit and Ethics Committee of The University of Texas Investment Management Company (UTIMCO)

Upon recommendation of The University of Texas Investment Management Company (UTIMCO) Board of Directors, the Board approved appointments to the Audit and Ethics Committee as follows:

Mr. Woody L. Hunt
Mr. Erle Nye (Chair)
Mr. Robert B. Rowling

Section 66.08 of the *Texas Government Code* requires that the U. T. Board of Regents approve the appointment of members to the Audit and Ethics Committee of the Board of Directors of UTIMCO.

Mr. Hunt and Mr. Rowling were appointed to the UTIMCO Board of Directors on August 12, 1999 and February 10, 2005, respectively. Mr. Nye replaces Mr. R. H. (Steve) Stevens, Jr., who resigned his position as a member of the UTIMCO Board of Directors effective February 25, 2005. (See Item 2 on Page 6.)

Vice-Chairman Hunt and Regent Rowling abstained from vote on this item.

4. U. T. Board of Regents: Adoption of a Resolution authorizing the issuance, sale, and delivery of Permanent University Fund Bonds, Series 2005, and authorization to complete all related transactions

The Board

- a. adopted a Resolution, substantially in the form previously approved by the Board of Regents, authorizing the issuance, sale, and delivery of Board of Regents of The University of Texas System Permanent University Fund Bonds, Series 2005, in one or more installments in an aggregate principal amount not to exceed \$375,000,000 to be used to refund all or a portion of the outstanding Permanent University Fund Bonds, Series 2002B, to refund all or a portion of the outstanding Permanent University Fund Flexible Rate Notes, Series A, and to pay the costs of issuance; and
- b. authorized appropriate officers and employees of the U. T. System as set forth in the Resolution to take any and all actions necessary to carry out the intentions of the U. T. Board of Regents within the limitations and procedures specified therein; to make certain covenants and agreements in connection therewith; and to resolve other matters incident and related to the issuance, sale, security, and delivery of such bonds.

Adoption of the Resolution authorizes the advance refunding of a portion of the outstanding Permanent University Fund (PUF) Bonds, Series 2002B, maturing July 1, 2012 through July 1, 2022, provided the refunding exceeds a minimum 3% present value debt service savings threshold. An advance refunding involves issuing bonds to refund outstanding bonds in advance of the call date. Refunding bonds are issued at lower interest rates thereby producing debt service savings. The Series 2002B Bonds were structured with an optional redemption and can be called on January 1, 2012, at par.

Adoption of this Resolution will provide the flexibility to select the particular bonds to be refunded depending on market conditions at the time of pricing provided the refunding achieves the minimum 3% savings threshold.

The Resolution also authorizes the refunding of the PUF Flexible Rate Notes, Series A, currently outstanding in the aggregate amount of \$125,000,000. The PUF Flexible Rate Note program is used to provide interim financing for PUF projects approved by the Board. Adoption of the Resolution will permit the interim financing provided through the Notes to be replaced with long-term financing provided through the issuance of the Series 2005 Bonds.

Proceeds from the Series 2005 Bonds will be used to purchase U.S. government or other eligible securities to be placed in one or more escrow accounts. Proceeds from the escrowed securities will be used to redeem the refunded Series 2002B Bonds and the refunded Flexible Rate Notes.

Vice-Chairman Hunt was recorded as abstaining from discussion and vote on this item because of stock holdings in JPMorgan Chase. The Office of Finance anticipates using JPMorgan as senior underwriter for this bond transaction.

5. U. T. System: Authorization to allow academic institutions to require health insurance for enrolled nursing students and to delegate policy authority to the Chancellor

The Board granted authorization to The University of Texas System academic institutions to require students enrolled in nursing to have health insurance coverage effective with the Fall Semester 2005 and to delegate policy authority to the Chancellor.

At this time, only The University of Texas at Arlington wishes to require mandatory health insurance for nursing students.

Senate Bill 505, enacted by the 77th Texas Legislature in 2001 and recently recodified as Section 51.952 of the *Texas Education Code*, authorizes a governing board to require health insurance for students at medical and dental units, which are defined by reference to Section 61.003 of the *Texas Education Code* to include "nursing institutions of The University of Texas System."

The Board authorized U. T. System health institutions to require enrolled students to have health insurance coverage on November 8, 2001. Proof of health coverage for certain international students was required by the Board on February 8, 1996.

U. T. Arlington sought authorization to require health insurance for students enrolled in its School of Nursing to assure that the health needs of students are addressed. In addition, a number of U. T. Arlington's clinical agencies now require student health insurance as a criterion for placement in their facilities and the institution expects these requirements will increase over time. Other U. T. academic institutions with nursing schools do not wish to implement the requirement at this time, but the general authorization allows other institutions to implement the requirement without further Board action.

The requirement will be effective for the 2005-2006 academic year and may be satisfied by either the student's enrollment in the U. T. System endorsed student health insurance plan or by the student presenting evidence of comparable health insurance from a source other than the university, following policy guidelines issued by the Chancellor or at his direction.

A related Docket Item on Page Docket - 3, approved a fee in the amount of the current annual premium for student health insurance for nursing students without proof of comparable insurance. (See Item 13 on Page 21.)

The next appropriate catalog published at U. T. Arlington will be amended to reflect this action.

6. U. T. Pan American: Student Housing Phase II - Amendment of the FY 2004-2009 Capital Improvement Program and the FY 2004-2005 Capital Budget to include project and authorization to appoint architect

The Board amended the FY 2004-2009 Capital Improvement Program and the FY 2004-2005 Capital Budget to include the Student Housing Phase II project at The University of Texas - Pan American at a preliminary project cost of \$12,800,000 with funding from Revenue Financing System Bond Proceeds as follows. The Board also authorized appointment of the architect.

Architecturally or Historically Significant: Yes No

Project Delivery Method: Design/Build

Substantial Completion Date: August 2006

| | | |
|----------------------------|--|----------------|
| Total Project Cost: | <u>Source</u> | <u>Current</u> |
| | Revenue Financing System Bond Proceeds | \$12,800,000 |

The project, scheduled for completion in August 2006, will include new four-story dormitory style housing with 400 beds. Common areas will include study rooms, computer rooms, meeting rooms, and support areas.

Two dormitories built in 1969 house a total of 384 beds and the Student Housing Phase I project, completed in May 2000, provides housing for approximately 225 students.

This off-cycle project has been approved by University of Texas System staff and meets the criteria for inclusion in the Capital Improvement Program.

7. U. T. Tyler: Approval to expand Planning Authority for a Doctor of Nursing degree

The Board approved degree planning authority for The University of Texas at Tyler to include a Doctor of Nursing degree. The degree offered will be a Doctor of Philosophy in Nursing with a major in global health administered by the College of Nursing. The Board further approved submission of the proposal to the Texas Higher Education Coordinating Board for review and appropriate action.

8. U. T. System: Report on an Economic Impact Study

Mr. Sidney J. Sanders, Associate Vice Chancellor for Facilities Planning and Construction, reported on the results of the study of the economic impact of The University of Texas System within the state. Mr. Sanders introduced Mr. Robert M. McKinley, Associate Vice President of the Institute for Economic Development at The University of Texas at San Antonio, who led the team that performed the study.

The study was conducted as part of the work of the Campus Efficiency and Productivity Studies Task Force in response to Chancellor Yudof's request that the Task Force assess the multiple economic impacts of higher education on the state. The study evaluated the economic impact that each institution has on its region as well as the aggregate impact that the U. T. System has on the state. The study was based on FY 2004 expenditures and was structured around four primary areas of spending 1) Operations, 2) Faculty and Staff Salaries, 3) Student Spending, and 4) Capital Expenditures.

Chancellor Yudof pointed out that states with a higher per capita income have a better educated workforce and commented that the study, while impressive, could not examine all of the economic development returns from U. T. universities but that those might be studied in the future. He said it is

difficult to measure the economic impact of 30,000 graduates or of a cancer patient who has his/her life extended and goes back to work. He said this study is a first iteration of a complex problem and there was further discussion about the methodology used.

9. U. T. Health Science Center - Houston: Approval of variance from the Regents' Rules and Regulations regarding royalty sharing for K. Lance Gould, M.D.

The Board of Regents approved an exception to the Regents' *Rules and Regulations*, Series 90102, Section 2.5, requiring a 50%/50% royalty sharing arrangement between The University of Texas System and the inventor(s) of the relevant intellectual property, and in lieu of such standard royalty sharing arrangement, approved a royalty sharing arrangement consistent with proposed agreements between K. Lance Gould, M.D., Martin Bucksbaum Distinguished University Chair, Professor of Cardiovascular Medicine and Executive Director, Weatherhead P.E.T. Center for Preventing and Reversing Atherosclerosis; The University of Texas Health Science Center at Houston; GE Healthcare Inc.; and the Weatherhead Foundation.

U. T. Health Science Center - Houston wishes to enter into a nonexclusive license agreement with GE Healthcare Inc. for rights to software developed by faculty member, Lance Gould, M.D. The terms of the license agreement will include a royalty payment to U. T. Health Science Center - Houston of approximately \$4,000/unit sold. To encourage the transfer of technology for commercialization generally and to specifically induce the introduction of Dr. Gould's software into the marketplace, the Weatherhead Foundation has agreed to create and fund a new technology endowment at U. T. Health Science Center - Houston in the amount of \$1,500,000 and contribute an additional \$500,000 to an existing Weatherhead endowment for Dr. Gould's research. In addition, GE Healthcare Inc. will also support additional research by Dr. Gould through a sponsored research agreement currently proposed to provide funding in the amount of \$200,000-\$300,000/year. However, the Weatherhead Foundation endowment funding, the sponsored research agreement, and other terms of the arrangement are contingent upon U. T. Health Science Center - Houston's agreement to adjust the standard 50%/50% royalty sharing provisions with Dr. Gould to 85%/15% (Inventor/University).

Series 90102 of the Regents' *Rules and Regulations* allows adjustment of the institutional allocation of royalties for all creators upon Board approval. Other deviations in individual cases require prior approval of the Board. This 85%/15% royalty sharing arrangement would only apply to this multiparty agreement arrangement between GE Healthcare Inc., the Weatherhead Foundation, Dr. Gould, and U. T. Health Science Center - Houston and is

contingent upon receipt of the endowment and sponsored research funds. The parties have analyzed the economics of the arrangement and currently estimate that the benefits accruing to U. T. Health Science Center - Houston through the aggregate \$2,000,000 in new Weatherhead endowment funds and the sponsored research agreement are reasonable tradeoffs for the speculative proceeds of additional royalties that may accrue to U. T. Health Science Center - Houston over time under the standard 50%/50% royalty sharing arrangement. Review of this information indicates the variance from the institution's royalty sharing policy is, in this instance, in the best interest of U. T. Health Science Center - Houston.

Vice-Chairman Clements and Regent Barnhill abstained from discussion and vote on this item because of stock holdings in General Electric.

10. U. T. Medical Branch - Galveston: Discussion of correctional healthcare services provided by U. T. Medical Branch Correctional Managed Care including report of Texas Medical Foundation

Dr. Kenneth Shine, Executive Vice Chancellor for Health Affairs, explained that in 1994, The University of Texas Medical Branch at Galveston became responsible for the care of approximately 80% of the state's prison inmate population and Texas Tech University was responsible for health care for 20% of the state's prisoners. Correctional healthcare services are provided through the University of Texas Medical Branch Correctional Managed Care (UTMB CMC), which provides medical, dental, and mental health services to inmates for the Texas Department of Criminal Justice. Dr. Shine said a series of news articles in 2002 questioned the health treatment of prisoners. In response, Chancellor Yudof requested an independent review of the services, which would also reassure that the quality of care provided by the correctional healthcare program justified the continuation of this program. Dr. Shine said the program is financially stressed, particularly since per capita cost is lowest in the nation by a substantial amount. He explained that Texas Medical Foundation (TMF), a private, nonprofit organization of licensed physicians, was selected to carry out this review based on their experience in quality care evaluations and replication for independence and integrity.

Dr. Shine introduced William Gamel, M.D., Chief Executive Officer of Texas Medical Foundation who in turn introduced Ms. Crystal Wilkinson, MSN, RN, CNS, for a report on correctional healthcare services provided by UTMB CMC. The report was prepared by the Texas Medical Foundation in January 2005 following a six-month review of prison healthcare services. (Ms. Wilkinson's PowerPoint [presentation](#) is on file in the Office of the Board of Regents.)

Ms. Wilkinson said her goal as a reviewer was to determine how well U. T. Medical Branch - Galveston performs in comparison to the free world. She discussed the structure of the review and the findings of a) the administrative review of managed care, b) the medical record review, and c) the clinical outcome analysis.

Findings of the administrative review concluded the existence of an extremely compliant administrative system; well-documented processes; good, mature data collection programs; a robust, mature performance improvement plan although the plan was not formally documented; and use of good internal benchmarks. Other findings included a movement towards certification status for all facilities; coordinated clinical and specialty care delivery systems; progressive and advanced use of technology to facilitate care and reduce costs; and unprecedented access to services. Findings from the review of medical records included timely and appropriate response to sick call requests and a robust dental program.

Ms. Wilkinson discussed chronic care clinical outcomes, the stringent measures used, and diseases difficult to treat in prison, but concluded good performance by U. T. Medical Branch - Galveston staff who seem to always be aware of quality, measuring how they are doing, and how they can do better. She remarked she was impressed with the staff.

Executive Vice Chancellor Shine commented that this report will not cause the controversy about prison health care to go away but he said in his experience of being responsible for the quality of medical programs, this is a well-done project. He remarked it is important for members of the Board to get a sense of the service to the state provided by this program. He noted the educational value of the program, saying a number of U. T. programs benefit substantially but pointed out the program is problematic because the general population is aging, costs are rising, and there is a present deficit of \$31 million. He said emergency authorizations have been introduced in the legislature, which he hopes will cover the shortfall and a request has been made for an increase in the budget in the next biennium, otherwise major changes will need to be made. Dr. Shine concluded the program has been cost-effective, charging approximately \$6 per prisoner per day which is well below the average, and has been successful as an innovative program whereby technologies and programs are being transferred and used in the free world.

Dr. Shine then introduced President Stobo and Ben G. Raimer, M.D., Vice President for Community Outreach and for Correctional Managed Care at U. T. Medical Branch - Galveston. Dr. Stobo said the partnership with the Texas Department of Criminal Justice has been important for the state and for the incarcerated and he hopes funding will be available to continue the program.

Regent Rowling asked about the recent study conducted by the Dallas County Commissioner of the health care of inmates in that area that is also under contract with U. T. Medical Branch - Galveston. Dr. Shine clarified that is a different contract and a different situation in that funding is from the county as opposed to the state, and that there are different demands in terms of personnel and turnover of prisoners. Dr. Shine remarked on some of the organizational problems in the jail and cautioned the Regents that renewal of that contract will need to be carefully considered, but he concluded that when U. T. Medical Branch - Galveston has reasonable resources, they do a spectacular job.

In response to a question from Vice-Chairman Clements regarding other UTMB CMC contracts in the state, Dr. Raimer explained the institution has several other contracts such as those in Beaumont and in Brazoria County, and health care is also provided for the Texas Youth Commission. He said all contracts are being reviewed to assure profitability and a high standard of service.

Dr. Raimer further explained this is not just about the health care of offenders in prison but there is a significant impact of the institution in public health and in indigent health care in the Dallas County Jail as U. T. Medical Branch - Galveston has implemented electronic medical records, a telemedicine program, and a referral system for mental health patients who are leaving jail to connect with mental health services. He said those are all important public health issues of importance to U. T. Medical Branch - Galveston as an academic health center. Dr. Shine clarified that a formal copy of the report has not been received, making a response to the report difficult, but emphasized this is a controversial area where costs and benefits have to be frequently weighed so U. T.'s reputation is not besmirched if resources are not available to do the job well. He reiterated the professional nature of the TMF study.

Vice-Chairman Clements, sitting in temporarily for Chairman Huffines, expressed appreciation to the Texas Medical Foundation for the Foundation's review and asked that the full report be made available to the public on the U. T. System website. She also requested the Health Affairs Committee to work with Dr. Shine and Dr. Stobo to obtain and review an overview of the financial status of all U. T. Medical Branch - Galveston programs with Correctional Managed Care, Texas counties, and related health programs.

11. U. T. System: Discussion on higher education funding

With the aid of a PowerPoint presentation, Chancellor Yudof provided an overview of the current mechanisms and sources for higher education funding.

Chancellor Yudof referenced [four slides](#) not included in the Agenda Book that were before the members of the Board and are on file in the Office of the Board of Regents. He then made remarks essentially as follows as background to the next agenda item on tuition and fee proposals for University of Texas System institutions. (See Item 12 on Page 18.)

Remarks by Chancellor Yudof

Since the Board received the authority to set tuition, that process has consumed a considerable amount of time for U. T. System Administration, the academic campuses, and the Board of Regents. That is as it should be.

Approaching the first round of tuition setting, we went through an exhaustive process that was open and transparent, involving students, faculty, and administration.

The campus consultation served us well and was used again this year with only minor modifications. At the Student, Faculty, and Staff Campus Life Committee meeting in February, you heard a discussion from a student, a faculty member, and an administrator from three campuses about how the campus consultation process worked this year.

Dr. Sullivan and the presidents of our academic institutions will give you the details about their requests for this year in a few moments.

But, before they begin, I want to make a few comments about the forces driving our funding needs.

The Board is well aware of the demands placed on higher education as a result of the *Closing the Gaps* initiative. According to the most recent numbers, higher education must absorb about 600,000 additional students by 2015 (that is above the one million predicted to already be in the system at current college going rates).

Within the U. T. System, our rate of student enrollment growth is about 25% higher than the state average. In other words, we will be responsible for a lot of those students. And yet, over the last several years, as our enrollment has steadily grown, the funding that we receive from the state has remained relatively flat.

The rate of growth in our institutions has been pronounced for several years. Since 2000, our full-time student equivalent (FTSE) enrollment has grown almost 14% and is projected to reach a cumulative 20% by the end of the next biennium. That is 20% more students over a six-year period with slightly declining appropriations in revenues from the State of Texas. So when you look at what the state has given us on a per student basis, even if our funding is stable, it still represents a decrease in the dollars we have available to spend on each student.

According to information provided by the Comptroller's staff, among the 10 most populous states, Texas ranks eighth in funding per student -- and the figures used to construct the comparison include Available University Fund operating funds.

Over the last 20 years, appropriations for higher education in Texas according to the Comptroller grew 44% in real dollar terms while enrollment in higher education in Texas grew 53%.

And, for the System, the disparity between funding and enrollment has accelerated in recent years.

Between 2002-03 and 2004-05, per student general revenue funding decreased an average of 12.6% across the nine general academic campuses. That works out to a loss of one of every eight dollars.

The problem will be compounded by the rate of inflation for the biennium -- which the Coordinating Board estimates to be 3.7% for the next biennium. Incorporating that rate of inflation would result in a projected reduction in state funding per FTSE of almost 20% -- one in every five dollars.

In the Senate, we have made a lot of progress, particularly in enrollment growth. That means that we are stretching our current facilities to their limits ... and we don't have the classrooms, laboratories, and professors to handle the anticipated increases in enrollment. And, of course, that situation begins to raise questions about the quality of education that we can provide.

We are grateful to the legislature for their efforts to spare higher education the harsh cuts of the last few years ... and for the passage of tuition setting authority. Nevertheless, the bottom line is that there is a limit to how much more we can do with this much less. It is within this context that we come to the matter of setting tuition for the fall of 2005.

At the initiation of this year's process, with the support and encouragement of Chairman Huffines, we instructed our academic campuses to bring to the Board -- in all but the most extenuating circumstances -- recommendations for tuition increases of no more than 5%. On numerous occasions, including testimony before the legislature, I have reiterated this 5% figure.

We took this approach because, after substantial earlier increases that were needed to, in effect, make up lost ground, we wanted to keep this and all future increases as moderate as possible.

And because we believe that the state's leadership is sincerely devoted to doing the best they possibly can for higher education, we further believed that, in most cases, 5% would be sufficient to meet the demand we anticipate in the short term.

I want to be very clear about what the 5% does and does not involve. First, we did not apply it to the two academic campuses that were below the pre-deregulation statutory cap (The University of Texas at Brownsville and The University of Texas – Pan American).

At our other academic campuses, it applies to undergraduates and it is important to note the 5% applies to what students paid last fall and what they will pay this fall. One needs to look at that in light of the aggregate of statutory tuition that goes up automatically \$2 per year according to legislative requirements and will max out at \$48 per credit hour, designated tuition that is deregulated by the legislature, and mandatory fees. We believe that this formula is a true representation of our students' bottom line when they pay the bills for the fall semester.

The Board should also be aware that as some campuses begin the transition to flat tuition, full-time students taking less than 14 or 15 hours will likely pay more than 5%, while others will pay 5% or less. This is something we need to discuss with our colleagues at the Coordinating Board and elsewhere.

Flat tuition means that you are rewarded for taking more semester credits by paying less per credit hour than those who are not on track to graduate in four years. This is a form of differential pricing, akin to paying less at a supermarket for a dozen rolls than if you buy them one at a time. The bagel shop even throws in a 13th bagel!

Our expectation is that with flat tuition, more and more students will decide to take a full load; their behavior will change. That has certainly been U. T. Austin's experience with flat tuition over the last four years in the Colleges of Liberal Arts and Natural Sciences.

As a point of information, as I pointed out earlier, Texas is ranked eighth in appropriations per student in higher education according to the revised State Comptroller's report. Comparing the flagship campus of U. T. Austin with the flagship of the 10 most populous states, Texas ranks eighth in tuition and fees, exactly where it ranks in legislative appropriations. There is an alignment between appropriations and the level of tuition, at least in Texas.

Chairman Huffines said he is optimistic about the way the discussions are going and is optimistic about the legislative process including the way the committees are working in the Senate on funding.

12. U. T. System: Presentation and approval of tuition and fee plans

House Bill 3015 passed by the Texas Legislature during the 78th Regular Session modified *Texas Education Code* Section 54.0513 to grant authority to boards of regents to set an appropriate charge to students designated as tuition (Designated Tuition) in addition to tuition rates set by the Legislature and other charges set by boards of regents as previously authorized. The statutory changes also gave boards of regents increased latitude to implement innovative charge structures.

Proposals for tuition and fee plans for Fall 2005 and Academic Year 2005-2006 for University of Texas System institutions were submitted for consideration and action by the U. T. System Board of Regents. Fee submissions were also included in a Special Docket (See Item 13 on Page 21).

Executive Vice Chancellor Shine said of the six health campuses, only three requested tuition increases. He clarified that two-year tuition plans (2004-2005 and 2005-2006) for The University of Texas Health Science Center at Houston and The University of Texas Health Science Center at San Antonio were reviewed and approved by the Board in November 2003. The University of

Texas Southwestern Medical Center at Dallas requests an increase in designated tuition as well as tuition and mandatory fees in the order of 9.5%. Executive Vice Chancellor Sullivan announced the creation of a website on tuition (<http://www.utsystem.edu/news/tuition/>) designed to continue the transparency that has characterized the tuition process. She then provided remarks essentially as follows:

Remarks by Executive Vice Chancellor Sullivan

The flexibility of designated tuition and the freedom our campuses have had to innovate to best meet the needs of their students have resulted in a more complex set of proposals. We anticipated when the legislature gave the Board the authority over designated tuition, that one size would not fit all. One effect has been that it is more difficult to compare directly the specifics of one proposal with another. In short, the tuition picture is more complex. In particular, with flat-rate tuition, the pricing per semester credit hour is fundamentally different because flat-rate tuition includes not only mandatory fees but also incidental fees. For example, with a flat-rate tuition in the College of Natural Sciences, you can expect that each major will have a certain number of laboratory courses and will have lab fees. In flat-rate tuition you no longer charge students for each lab fee separately but you estimate an average of what they would pay and that gets rolled into the flat rate. One result is that the flat-rate tuition is simplified and more easily understood. It also means that simply pricing it out on a semester credit hour is potentially misleading.

Both Chancellor Yudof and Chairman Huffines have asked that the campus proposals be limited to a 5% increase. That is calculated over a base that includes statutory tuition, designated tuition, and required fees. Within the 5%, we include a mandatory increase of \$2 per semester credit hour required by state law for the coming academic year; that is, academic year 2005-2006 or Fiscal Year 2006. For a student who takes 15 semester credit hours, the first \$30 of the increase is already mandated by the state legislature. Depending on the institution, this statutory increase accounts for 18-30% of the total of which the campuses are asking. This \$30 will ultimately be offset against the school's appropriation. Let me take U. T. Tyler's proposal as an example. At 15 semester credit hours, students will pay \$104 more than they are paying this year but U. T. Tyler will keep \$74 of those dollars; \$30 go to mandatory or statutory tuition.

Not all fees are mandatory. Today's Docket contains a number of fees for approval that are discretionary. For example, we do not

require students to park on campus or to live in our dormitories but we charge a fee for those activities. The base for the 5% figure did not include such discretionary fees. On the other hand, where the campus requires a fee from all students for services such as registration, general student services, or health services, those fees are included in the base. Thus the increase we report in the chart that you have goes right to the student's bottom line. The increase in what they will pay is limited except for special circumstances to 5%. We are seeking to be as transparent to our students and their parents as possible.

Within the 5% limit that you will hear about today, you will not see the variety of innovations that were presented in November 2003 but the presidents have still sought to meet important strategic goals and these ideas will be presented by the presidents.

The exceptional cases we will present are from three schools: The University of Texas at Brownsville and The University of Texas – Pan American whose current designated tuition is below the former statutory cap and The University of Texas of the Permian Basin will make the case for exceptional circumstances. It is a school that is rapidly growing and has extraordinary physical needs. I will invite each president to explain any exception to you. I will also ask each president to limit their remarks to five minutes and the president will be followed by the campus student body president for three minutes each.

Chairman Huffines clarified that Chancellor Yudof has instructed the U. T. System General Counsel to review the “not to exceed” amounts regarding fee increases. He complimented the presidents for their time and efforts and asked each to address the number of meetings held in discussions regarding the tuition process. He also said tuition proposals for The University of Texas at Arlington and The University of Texas at Dallas were deferred for consideration at a future meeting. (See Minutes from April 1, 2005.)

(Note: The Board Executive Session was held during discussion of this item and is reported on Page 22.)

Executive Vice Chancellor Sullivan asked the following presidents and presidents of the student body at each academic campus to speak. Chancellor Yudof presented a revised proposal for The University of Texas at Austin as before the Board on [yellow paper](#) and available on file in the Office of the Board of Regents.

President Faulkner, Mr. Brent Chaney
(The University of Texas at Austin)

President García, Mr. Michael Camarillo
(The University of Texas at Brownsville)
President Natalicio, Mr. Ryan Vallejo
(The University of Texas at El Paso)
President Cárdenas, Mr. Nathan Schwartz
(The University of Texas - Pan American)
President Watts, Ms. Crystal Barrios
(The University of Texas of the Permian Basin)
President Romo, Mr. Damian Garcia
(The University of Texas at San Antonio)
President Mabry, Mr. Ryan Palmquist
(The University of Texas at Tyler)

Members of the Board spoke about the impressive presentations by the presidents and student body presidents, the inclusiveness of the process, and the student support for tuition and fee increases. Regent Estrada recommended the campus proposal for U. T. Permian Basin be considered instead of a decrease proposed by Chancellor Yudof as before the Board on [yellow paper](#) (on file in the Office of the Board of Regents) and the Chancellor responded that he is comfortable with that recommendation.

Chairman Huffines again applauded Chancellor Yudof, Executive Vice Chancellor Sullivan, presidents, and faculty for the exhaustive, inclusive, and collaborative process to recommend tuition proposals.

With the exception of the proposal for U. T. Permian Basin as noted above and upon motion by Regent Estrada, seconded by Vice-Chairman Hunt, the Chancellor's recommendations for the tuition and fee proposals were approved.

13. U. T. System: Approval of *Special Docket No. 121*

The Board approved *Special Docket No. 121* in the form distributed by the Counsel and Secretary to the Board, including the addition of Docket Page 22a related to incidental fees at The University of Texas - Pan American. This Special Docket includes the approval of fees usually considered at the regularly scheduled Board meeting in February each year. It is attached following Page 23 in the official copy of the Minutes and is made a part of the record of this meeting.

RECESS TO EXECUTIVE SESSION.--At 12:20 p.m., Chairman Huffines announced the Board would recess to convene in Executive Session pursuant to *Texas Government Code* Sections 551.071 and 551.074 to consider those matters listed on the Executive Session agenda.

RECONVENE.--At 1:33 p.m., the Board reconvened in open session.

EXECUTIVE SESSION OF THE BOARD OF REGENTS

In response to Chairman Huffines's request regarding the wishes of the Board, the following actions were taken:

1. U. T. Arlington: Approval to initiate litigation regarding potential litigation involving a patent infringement matter of the software invention of Dr. George Kondraske

Regent Caven moved that the Board concur with the decision to initiate litigation regarding potential litigation involving a patent infringement matter at The University of Texas at Arlington consistent with the parameters discussed in Executive Session.

He further moved that the Chancellor and the Office of General Counsel be authorized to settle, on behalf of U. T. Arlington, the various lawsuits the University plans to file to enforce the "Character Pattern Recognition and Communications Apparatus" patent covering the software invention of Dr. George Kondraske in accordance with the proposal presented in Executive Session.

The motions were seconded by Regent Estrada and carried unanimously.

2. U. T. System: Consideration of individual personnel matters relating to evaluation of presidents, U. T. System officers and employees

No discussion was held relating to evaluation of presidents, University of Texas System officers and employees.

3. U. T. System: Consideration of individual personnel matters relating to appointment, employment, evaluation, compensation, assignment, and duties of presidents, U. T. System officers and employees

No action was taken on general personnel matters relating to appointment, employment, evaluation, compensation, assignment, and duties of presidents, University of Texas System officers and employees.

ADJOURNMENT.--Chairman Huffines announced that the purpose for which this meeting was called had been completed. The meeting was duly adjourned at 2:40 p.m.

/s/ Francie A. Frederick
Counsel and Secretary to the Board

March 29, 2005

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
DOCKET NO. 121**

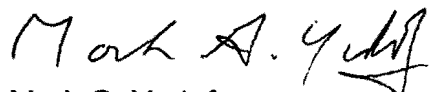
February 23, 2005

TO MEMBERS OF THE FINANCE AND PLANNING COMMITTEE:

Woody L. Hunt, Chairman
John W. Barnhill, Jr.
H. Scott Caven, Jr.
Cyndi Taylor Krier
Robert B. Rowling

The Docket for The University of Texas System Administration and the Dockets recommended by the presidents concerned and prepared by the institutions listed below are submitted for approval as appropriate at the meeting of the U. T. Board of Regents on March 10, 2005. The Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, the Executive Vice Chancellor for Health Affairs, and the Interim Vice Chancellor and General Counsel, and I concur in these recommendations.

| <u>Institutions</u> | <u>Pages</u> |
|---|----------------|
| The University of Texas at Arlington | Docket 1 - 10 |
| The University of Texas at Austin | Docket 11 - 14 |
| The University of Texas at Brownsville | Docket 15 - 16 |
| The University of Texas at Dallas | Docket 17 |
| The University of Texas at El Paso | Docket 18 - 20 |
| The University of Texas - Pan American | Docket 21 - 23 |
| The University of Texas of the Permian Basin | Docket 24 - 30 |
| The University of Texas at San Antonio | Docket 31 - 36 |
| The University of Texas at Tyler | Docket 37 - 41 |
| The University of Texas Southwestern Medical Center at Dallas | Docket 42 - 43 |
| The University of Texas Medical Branch at Galveston | Docket 44 |
| The University of Texas Health Science Center at Houston | Docket 45 - 48 |
| The University of Texas Health Science Center at San Antonio | Docket 49 |



Mark G. Yudof
Chancellor

xc: Other Members of
the Board

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U. T. ARLINGTON

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following fees and miscellaneous charges effective beginning with the Fall Semester 2005. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

COURSE SPECIFIC FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|----------------------|---|------------------------|
| ARCH 2551 | Basic Design & Drawing | 60 |
| ARCH 2552 | Basic Design & Drawing II | 60 |
| ARCH 3553 | Design Studio: Arch I | 60 |
| ARCH 3554 | Design Studio: Arch II | 60 |
| ARCH 4556 | Design Studio: Arch III | 60 |
| ARCH 4557 | Design Studio: Arch IV | 60 |
| ARCH 5592 | Design Studio II | 60 |
| ARCH 5670 | Advance Design Studio | 60 |
| LARC 5661 | Shop Design Studios I | 60 |
| LARC 5662 | Shop Design Studios II | 60 |
| INTD 3553 | Design Studio: Int. Des. | 60 |
| INTD 3554 | Design Studio: Int. Des. II | 60 |
| INTD 4562 | Design Studio: Int. Des. III | 60 |
| INTD 4563 | Design Studio: Int. Des. IV | 60 |
| EXSA 0163 | Yoga/Pilates | 60 |
| EXSA 0164 | Cardio Kickboxing | 60 |
| KINE 3304 | Adapted Exercise and Sport Activities | 25 |
| KINE 4321 | Teaching Elem. Phys. Ed | 15 |
| EE 1105 | Intro. To Elec. Eng. | 10 |
| EE 5314 | Embedded Microcontroller Systems | 20 |
| EE 6313 | Adv. Microprocessor Syst. | 20 |
| EE 6314 | Adv. Embedded Microcontroller Systems | 20 |
| MAE 1105 | Intro to Mechanical and Aerospace Engineering | 15 |
| MAE 3181 | Materials & Structures | 15 |
| MAE 3182 | Aerodynamics & Fluids | 15 |
| ART 3305 | Early Christian & Byzantine | 8 |
| ART 3322 | Presentation | 25 |
| ART 3323 | Teaching Art | 25 |
| ART 3345 | Works on Paper | 30 |
| ART 3359 | Media and Methods | 25 |
| ART 4303 | Roman Art | 8 |
| ART 4304 | The Etruscans | 8 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|--------------------------|--------------------------------|----------------------------|
| ART 4318 | Digital Imaging | 50 |
| ART 4341 | Advanced Sculpture | 75 |
| ANTH 3409 | Human Evolution | 10 |
| ANTH 4406 | Human Osteology | 10 |
| ANTH 4407 | Forensic Anthropology | 10 |
| THEA 0181 | Theater Practicum | 10 |
| THEA 1302 | Vocal Fundamentals | 25 |
| THEA 1303 | Performance Fundamentals I | 55 |
| THEA 1305 | Costume Design | 55 |
| THEA 1307 | Acting Fundamentals | 55 |
| THEA 1343 | Intro. To Theater | 25 |
| THEA 2309 | Script Analysis | 25 |
| THEA 3306 | Scene Printing | 100 |
| THEA 3307 | Costume History | 25 |
| THEA 3310 | Creative Drama | 55 |
| THEA 3312 | Theater for Young Audiences | 55 |
| THEA 3320 | Playwriting | 25 |
| THEA 3340 | Performance Fundamentals | 55 |
| THEA 4302 | Stage Management | 25 |
| THEA 4303 | Classical Theater History | 25 |
| THEA 4304 | Modern Theater History | 25 |
| THEA 4330 | US Theater History | 25 |
| GEOL 3403 | Volcanoes & Volcanic Proc. | 50 |
| PSYC 2442 | Experimental Psychology | 5 |
| PSYC 3142 | Lab in Behavioral Neuroscience | 5 |
| PSYC 3301 | Psych. Of Human Relations | 15 |
| PSYC 5406 | Advanced Statistics II | 10 |
| PSYC 5407 | Experimental Design | 10 |
| SOCW 4451 | Field Instruction I | 22 |
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| SOCW 5551 | Applied Soc. Work Practice I | 22 |
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FEES AND MISCELLANEOUS CHARGES (CONTINUED)

OTHER FEES AND CHARGES

The following charges recommended for approval by the U. T. Board of Regents and inclusions in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs. All recommended charges are consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

| <u>Name/Description</u> | <u>\$ Amount of Fee</u> |
|---|--|
| OVERNIGHT FEE To defray housing costs for students staying overnight for the orientation program | 40 per night |
| GUEST FEE To defray costs of materials for parents attending the orientation program | 25 per night |
| COLLEGE OF SCIENCE MULTIMEDIA CHARGE To defray costs of purchasing and maintaining multimedia equipment and staff support | 3 per course |
| TRANSCRIPT RUSH FEE To defray the costs of accommodating a student who requires an immediate transcript | 10 per copy |
| ENROLLMENT CERTIFICATION CHARGE To defray the costs of manual preparation of letter for former students who choose not to use the free service provided by Credentials Inc. | 10 per letter |
| INTERDISCIPLINARY STUDIES (INTS) PROGRAM ADVISING CHARGE To defray the costs of providing specialized academic advising for students participating in this program | 25 per semester for INTS majors and pre-majors |
| HEALTH INSURANCE FEE To defray costs of student health insurance for nursing students required to have insurance and not able to show proof of comparable insurance | Cost of annual premium |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

HOUSING RATES (Including Apartments, Dormitory Rooms, Residence Halls)

Approval is recommended for the following housing and rental rates to be effective beginning with the Fall Semester 2005. The proposed rates are consistent with applicable statutory requirements under Section 55.16 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these rates.

| <u>For each academic year</u> | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|-------------------------------|-----------------------------|------------------------------|-----------------------------|
| Arlington Hall | | | |
| Double – Regular | 3,240 | 3,300 | 1.85 |
| Double – Super | 3,750 | 3,830 | 2.13 |
| Private – Regular | 4,400 | 4,490 | 2.05 |
| Private – Super | 4,800 | 4,890 | 1.88 |
| Brazos | | | |
| Double Occupancy Rate | 2,130 | 2,170 | 1.88 |
| Lipscomb North | | | |
| Double Occupancy Rate | 2,360 | 2,410 | 2.12 |
| Private Occupancy Rate | 4,000 | 4,080 | 2.00 |
| Lipscomb South | | | |
| Double Occupancy Rate | 2,420 | 2,470 | 2.07 |
| Private Occupancy Rate | 4,180 | 4,260 | 1.91 |
| Kalpana Chawla Hall | | | |
| Double – Regular | 3,290 | 3,350 | 1.82 |
| Double – Super | 3,800 | 3,880 | 2.11 |
| Private – Regular | 4,450 | 4,540 | 2.02 |
| Private – Super | 4,850 | 4,940 | 1.86 |
| Trinity | | | |
| Double Occupancy Rate | 2,360 | 2,410 | 2.12 |
| Private Occupancy Rate | 4,000 | 4,080 | 2.00 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

HOUSING RATES (CONTINUED)

| <u>For each summer session</u> | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|--------------------------------|-------------------------|--------------------------|-------------------------|
| Arlington Hall | | | |
| Double - Regular | 740 | 750 | 1.35 |
| Double - Super | 820 | 840 | 2.44 |
| Private - Regular | 890 | 900 | 1.12 |
| Private - Super | 970 | 990 | 2.06 |
| Brazos | | | |
| Double Occupancy | 660 | 670 | 1.52 |
| Kalpana Chawla Hall | | | |
| Double – Regular | 740 | 750 | 1.35 |
| (13 week rate) | n/a | 890 | n/a |
| Double – Super | 820 | 840 | 2.44 |
| (13 week rate) | n/a | 990 | n/a |
| Private – Regular | 890 | 900 | 1.12 |
| (13 week rate) | n/a | 1,060 | n/a |
| Private – Super | 970 | 990 | 2.06 |
| (13 week rate) | n/a | 1,170 | n/a |
| Lipscomb North | | | |
| Double Occupancy | 660 | 670 | 1.52 |
| (13 week rate) | n/a | 790 | n/a |
| Private Occupancy | 1,120 | 1,140 | 1.79 |
| (13 week rate) | n/a | 1,340 | n/a |
| Lipscomb South | | | |
| Double Occupancy | 660 | 670 | 1.52 |
| Private Occupancy | 1,120 | 1,140 | 1.79 |
| Trinity | | | |
| Double Occupancy | 660 | 670 | 1.52 |
| Private Occupancy | 1,120 | 1,140 | 1.79 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

HOUSING RATES (CONTINUED)

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| <u>For each winter session</u> | | | |
| Kalpana Chawla Hall | | | |
| Double – Regular | 435 | 445 | 2.30 |
| Double – Super | 485 | 495 | 2.06 |
| Private – Regular | 540 | 550 | 1.85 |
| Private – Super | 590 | 600 | 1.69 |
| Lipscomb | | | |
| Double | 330 | 335 | 1.52 |

RENTAL RATES

University Apartments
Per month

| | | | |
|---------------------|-----|-----|------|
| Arbor Oaks* | | | |
| 1 bedroom | 667 | 679 | 1.80 |
| 2 bedroom | 918 | 936 | 1.96 |
| Autumn Hollow | | | |
| Efficiency | 398 | 405 | 1.76 |
| Border Trail | | | |
| 1 bedroom | 504 | 517 | 2.58 |
| 2 bedroom | 648 | 664 | 2.47 |
| Center Point* | | | |
| 1 bedroom | 396 | 403 | 1.77 |
| 2 bedroom | 557 | 567 | 1.80 |
| Cooper Chase | | | |
| 1 bedroom | 529 | 540 | 2.08 |
| 2 bedroom | 724 | 744 | 2.76 |
| Cottonwood Ridge N. | | | |
| 1 bedroom | 470 | 481 | 2.34 |

FEEES AND MISCELLANEOUS CHARGES (CONTINUED)

RENTAL RATES (CONTINUED)

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|--|-----------------------------|------------------------------|-----------------------------|
| <u>University Apartments (Continued)</u> | | | |
| <u>Per month</u> | | | |
| Cottonwood Ridge S. | | | |
| 1 bedroom | 470 | 481 | 2.34 |
| 2 bedroom | 543 | 557 | 2.58 |
| Creek Bend | | | |
| 1 bedroom | 506 | 517 | 2.17 |
| Studio | 518 | 529 | 2.12 |
| Forest Glen | | | |
| 1 bedroom | 472 | 483 | 2.33 |
| 1 bedroom | 477 | 488 | 2.31 |
| 2 bedroom | 615 | 629 | 2.28 |
| 2 bedroom | 620 | 634 | 2.26 |
| Garden Club | | | |
| 1 bedroom | 529 | 540 | 2.08 |
| 2 bedroom | 724 | 744 | 2.76 |
| Legacy Heights | | | |
| Efficiency | 385 | 392 | 1.82 |
| 1 bedroom | 470 | 483 | 2.77 |
| 2 bedroom | 575 | 593 | 3.13 |
| Maple Square | | | |
| 1 bedroom | 504 | 515 | 2.18 |
| 1 bedroom | 519 | 530 | 2.12 |
| Meadow Run* | | | |
| 1 bedroom | 667 | 679 | 1.80 |
| 2 bedroom | 918 | 936 | 1.96 |
| Oak Landing | | | |
| Efficiency | 410 | 417 | 1.71 |
| 1 bedroom | 516 | 527 | 2.13 |
| 1 bedroom | 528 | 539 | 2.08 |

FEEES AND MISCELLANEOUS CHARGES (CONTINUED)

RENTAL RATES (CONTINUED)

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|--|-----------------------------|------------------------------|-----------------------------|
| <u>University Apartments (Continued)</u> | | | |
| <u>Per month</u> | | | |
| Pecan Place 1 bedroom | 507 | 518 | 2.17 |
| Shady Park 1 bedroom | 461 | 472 | 2.39 |
| Timber Brook* | | | |
| 1 bedroom | 667 | 679 | 1.80 |
| 2 bedroom | 918 | 936 | 1.96 |
| University Village* | | | |
| 1 bedroom | 466 | 471 | 1.07 |
| 1 bedroom | 481 | 486 | 1.04 |
| 1 bedroom | 486 | 491 | 1.03 |
| 1 bedroom | 506 | 511 | .99 |
| West Crossing* | | | |
| 1 bedroom | 430 | 437 | 1.63 |
| 2 bedroom | 609 | 619 | 1.64 |
| Woodland Springs* | | | |
| 1 bedroom | 478 | 489 | 2.30 |

*Resident pays electric bill

FEEES AND MISCELLANEOUS CHARGES (CONTINUED)

RENTAL RATES (CONTINUED)

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|--------------------------|-----------------------------|------------------------------|-----------------------------|
| <u>University Houses</u> | | | |
| <u>Per month</u> | | | |
| 409 S. Davis | 847 | 867 | 2.36 |
| 415 S. Davis | 693 | 713 | 2.89 |
| 419 S. Davis | 803 | 823 | 2.49 |
| 703 Kerby | 835 | 855 | 2.40 |
| 707 Kerby | 805 | 825 | 2.48 |
| 1202 S. Oak | 855 | 875 | 2.34 |
| 1218 S. Oak | 855 | 875 | 2.34 |
| 1230 S. Oak | 843 | 863 | 2.37 |
| 1322-A S. Oak | 675 | 695 | 2.96 |
| 1322-B S. Oak | 875 | 895 | 2.29 |
| 1326 S. Oak | 850 | 870 | 2.35 |
| 1330 S. Oak | 798 | 818 | 2.51 |
| 1102A S. Pecan | 477 | 486 | 1.89 |
| 1102B S. Pecan | 477 | 486 | 1.89 |
| 1104A S. Pecan | 477 | 486 | 1.89 |
| 1104B S. Pecan | 477 | 486 | 1.89 |
| 1214 S. Pecan | 812 | 832 | 2.46 |
| 1222 S. Pecan | 789 | 809 | 2.53 |
| 1302 S. Pecan | 703 | 723 | 2.84 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES

Approval is recommended for the following parking permit fees to be effective beginning with the Fall Semester 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these fees.

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|--|-----------------------------|------------------------------|-----------------------------|
| <u>Annual fees:</u> | | | |
| <u>Student Permit Classifications</u> | | | |
| Annual permit | 72 | 90 | 25.00 |
| Spring semester | 53 | 66 | 24.53 |
| Summer semester | 29 | 36 | 24.14 |
| <u>Faculty/Staff Classifications</u> | | | |
| Annual permit | 96 | 120 | 25.00 |
| Spring semester | 67 | 84 | 25.37 |
| Summer semester | 36 | 45 | 25.00 |
| Annual permit – reserved | 360 | 450 | 25.00 |
| <u>Day Students – Remote Parking</u> | | | |
| Annual permit | 36 | 45 | 25.00 |
| Spring semester | 27 | 33 | 22.22 |
| Summer semester | 14 | 18 | 28.57 |
| <u>Faculty/Staff -- Remote Parking</u> | | | |
| Annual permit | 48 | 60 | 25.00 |
| Spring semester | 34 | 42 | 23.53 |
| Summer semester | 18 | 22.50 | 25.00 |

Note: Annual parking permit fees may be prorated for permits purchased for spring semester/summer session or for summer session only, and at the discretion of the institution, refunds may be made for fall semester enrollment/employment only.

U. T. AUSTIN

CONTRACTS

The following contracts have been administratively approved by the President or his delegate and the Executive Vice Chancellor for Academic Affairs and are recommended for approval by the U. T. Board of Regents:

GENERAL CONTRACT

FUND GOING OUT

1. Agency: Academy Land, Ltd.
Funds: \$1,200,000 over 4 years and \$100 per year for the term of the lease, utilizing gift funds
Period: 47 years beginning on the commencement date of the lease with an initial term of 10 years with 4 additional renewal terms (3 periods of 10 years and 1 period of 7 years)
Description: Lease 1 acre of land at The University of Texas Golf Club as well as improvements constructed by Academy Land, Ltd. The improvements, to be named The University of Texas Golf Academy, will be used for locker rooms, office space, an academic/computer lab, a teaching/training lab, and storage space.

FOREIGN CONTRACT

FUNDS COMING IN

2. Agency: Foreign Affairs Ministry, represented by the Cultural Service of the French Embassy
Funds: \$6,000
Period: January 1, 2005 through December 31, 2007
Description: U. T. Austin will use these funds to procure services for the translation from French to English, of the book titled *The Authoritarian Syndrome, Tunisian Politics from Bourguiba to Ben Ali* authored by Michel Camau and Vincent Geisser.

FEES AND MISCELLANEOUS CHARGES

HOUSING RATES

(Including Apartments, Dormitory Rooms, Residence Halls)

Approval is recommended for the following housing, board, and rental rates to be effective beginning with the Fall Semester 2005. The proposed rates are consistent with applicable statutory requirements under Section 55.16 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the institutional catalog will be amended to reflect these rates.

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|----------------------------------|-----------------------------|------------------------------|-----------------------------|
| <u>For each regular semester</u> | | | |
| Double rooms | | | |
| San Jacinto Double | 4,568 | 4,751 | 4.01 |
| Whitis Court | 3,669 | 3,812 | 3.90 |
| All Other Doubles | 3,569 | 3,712 | 4.01 |

The rate for single rooms will continue to be 1.3 times the double room rate in the older residence halls while the rate for premium single rooms will remain 1.6 times the double room rate. The rate for double rooms rented as singles will continue to be two times the double rate.

The Liquidated Damages Fee will increase from \$300 to \$500 for first time freshmen who cancel their housing contract after August 1.

There will continue to be a \$400 premium for a room with a connecting or private bath. The private accommodations warrant the higher rate.

For each summer session

Summer session rates will continue to be based on the per diem rate for the long session and the number of days in the summer session.

FEEES AND MISCELLANEOUS CHARGES (CONTINUED)

BOARD RATES

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|---------------------|-----------------------------|------------------------------|-----------------------------|
| <u>Per Semester</u> | | | |
| Meal Plan | 2,500 | 2,560 | 2.40 |

Meals are required as part of the contract for all residence halls. The cost will increase to \$2,560 and continue to provide 540 meals allotted as follows:

| | | | |
|-----------------|-------|-------|------|
| Board Rate | 1,000 | 1,060 | 6.00 |
| Dine In Dollars | 1,200 | 1,200 | n/a |
| Bevo Bucks | 300 | 300 | n/a |

Per each summer session

Summer session rates are based on the long session rate and the number of days in the summer session.

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

RENTAL RATES

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|---------------------------------|-------------------------|--------------------------|-------------------------|
| <u>UNIVERSITY APARTMENTS</u> | | | |
| <u>FAMILY STUDENT HOUSING</u> | | | |
| <u>Per month – Gateway</u> | | | |
| 1 bedroom | 445 | 452 | 1.57 |
| 2 bedroom | 513 | 520 | 1.37 |
| <u>Per month – Brackenridge</u> | | | |
| 1 bedroom | 445 | 452 | 1.57 |
| 2 bedroom | 513 | 521 | 1.56 |
| 3 bedroom | 658 | 668 | 1.52 |
| <u>Per month - Colorado</u> | | | |
| 1 bedroom | 470 | 477 | 1.49 |
| 2 bedroom | 539 | 547 | 1.48 |

All apartment rates include water; the residents are responsible for the electric bills in all units. Gateway is all electric. Residents of Brackenridge are responsible for natural gas. Residents of the Colorado Apartments have natural gas included in their rate.

U. T. BROWNSVILLE

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following fees and miscellaneous charges effective beginning with the Fall Semester 2005. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

COURSE SPECIFIC FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|----------------------|--|------------------------|
| ACCT 4331 | Accounting Report Writing | 30 |
| ACNT 2380 | Cooperative Education – Accounting | 65 |
| BUSG 2317 | Business Law/Commercial | 40 |
| BUSI 3343 | Decision Analysis | 30 |
| BUSI 6310 | Business Research | 30 |
| COSC 1336 | Programming Fundamentals I | 65 |
| COSC 1437 | Programming Fundamentals II | 65 |
| COSC 2310 | Discrete Structures | 65 |
| COSC 2325 | Machine Language and Computer Organization | 65 |
| COSC 2336 | Programming Fundamentals III | 65 |
| COSC 4349 | Computer Architecture | 65 |
| COSC 4350 | Artificial Intelligence | 65 |
| COSC 4355 | Expert Systems | 65 |
| COSC 4360 | Numerical Methods | 65 |
| CIST 4330 | Graphics and Digital Imaging | 65 |
| EECT 1367 | Electronics Practicum I | 80 |
| EEGT 1401 | Circuits | 80 |
| EEGT 1402 | Circuits II | 80 |
| ENGL 0320 | College Writing Skills I | 10 |
| ENGL 0321 | College Writing Skills II | 10 |
| ENGT 1407 | Digital Fundamentals | 80 |
| ENGT 1409 | Introduction to Electrical Technology | 80 |
| EPSY 6315 | Psycho-Educational Assessment for Diagnosticians | 25 |
| FINA 3382 | Investment Principles | 30 |
| FINA 6301 | Fiscal Management | 30 |
| IBUS 2380 | Cooperative Education – International Business | 65 |
| ITSC 1301 | Introduction to Computers | 65 |
| ITSC 1413 | Internet/Web Page Development | 65 |
| ITSC 1421 | PC-Operating Systems – Windows | 65 |
| ITSC 1409 | Integrated Software Applications I | 65 |
| ITSC 2435 | Application Problem Solving | 65 |
| ITSC 1425 | Personal Computer Hardware | 65 |
| ITSE 1329 | Programming Logic and Design | 65 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

| Course Number | Course Title | Proposed Fee \$ |
|---------------|--|-----------------|
| ITSE 1431 | Introduction to Visual Basic Programming | 65 |
| ITSE 2449 | Advanced Visual Basic Programming | 65 |
| ITSE 1350 | System Analysis and Design | 65 |
| ITSE 1418 | Introduction to COBOL Programming | 65 |
| ITSE 2409 | Introduction to Database Programming | 65 |
| ITSE 2451 | Advanced COBOL Programming | 65 |
| ITSW 2365 | Practicum – Data Processing Technology/Technician | 65 |
| KINEU 2304 | Outdoor Education | 20 |
| LGLA 1303 | Legal Research | 40 |
| LGLA 1305 | Legal Writing | 40 |
| LGLA 1307 | Introduction to Law and Legal Profession | 40 |
| LGLA 1343 | Bankruptcy | 40 |
| LGLA 1345 | Civil Litigation | 40 |
| LGLA 1353 | Wills, Trusts, and Probate Administration | 40 |
| LGLA 1355 | Family Law | 40 |
| LGLA 1359 | Immigration Law | 40 |
| LGLA 2303 | Torts and Personal Injury Law | 40 |
| LGLA 2307 | Law Office Management | 40 |
| LGLA 2309 | Real Property | 40 |
| LGLA 2333 | Advanced Legal Document Preparation | 40 |
| LGLA 2337 | Mediation | 40 |
| LGLA 2380 | Cooperative Education – Paralegal/Legal Assistant | 40 |
| MANA 3363 | Production Management | 30 |
| MANA 6320 | Advanced Management | 30 |
| MANA 6360 | Production and Operations Management | 30 |
| MARK 4378 | Marketing Research | 30 |
| MARK 6330 | Marketing Management | 30 |
| PHYS 1320 | Musical Acoustics Lecture | 12 |
| PHYS 1120 | Musical Acoustics Lab | 12 |
| PHYS 3490 | Mathematics – for Scientists and Engineers I | 30 |
| PHYS 3491 | Mathematics – for Scientists and Engineers II | 30 |
| POFL 1305 | Legal Terminology | 40 |
| POFM 1304 | Introduction to Health Records | 65 |
| POFM 1313 | Medical Terminology I | 65 |
| POFM 2380 | Cooperative Education – Medical | 65 |
| SPED 6301 | Psychology of the Exceptional Child | 25 |
| SPED 6302 | Educating Children With Learning/Behavior Problems | 25 |
| SPED 6303 | The Bilingual Child With Special Education Needs | 25 |
| SPED 6306 | Selected Topic in Special Education | 25 |
| SPED 6307 | Educating Children With Mental Retardation | 25 |
| SPED 6309 | Diagnosing Academic Problems | 25 |

U. T. DALLAS

FEES AND MISCELLANEOUS CHARGES

VOLUNTARY STUDENT SERVICES FEES

Approval is recommended for the following voluntary student services fees to be effective beginning with the Fall Semester 2005. The statutory requirements for involvement of a student services fees committee have been met and an affirmative vote of the student government has been secured for increases of more than 10%. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|---|-----------------------------|------------------------------|-----------------------------|
| <u>Per Credit Hour</u> | | | |
| Dallas Education Center | 12 | 15 | 25.00 |
| Engineering and Computer Science | | | |
| Distance Learning Fee | | | |
| Resident | 26 | 50 | 92.31 |
| Non-Resident | 37 | 50 | 35.14 |
| <u>Per Semester</u> | | | |
| International Student Special | 85 | 100 | 17.65 |
| Services Fee | | | |
| Installment Tuition Handling Fee | 10 | 25 | 150.00 |
| <u>One-Time</u> | | | |
| Freshman Orientation Fee | 50 | 100 | 100.00 |
| International Student Orientation | 20 | 50 | 150.00 |
| New Transfer Student Orientation | 10 | 25 | 150.00 |
| Registration after Census Day | 275 | 300 | 9.10 |
| Comet Camp | 85 | 100 | 17.65 |
| <u>Per Incident</u> | | | |
| Student Teaching Supervisory | 150 | 250 | 66.67 |
| Change of Major Fee | 25 | 100 | 300.00 |
| Institutional Loan/Installment Late Fee | 10 | 25 | 150.00 |

U. T. EL PASO

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following parking permit fees to be effective beginning with the Fall Semester 2005. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

SUPPLEMENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|----------------------|---------------------------------|------------------------|
| DANC 1371 | Dance for the Music Theatre I | 20 |
| DANC 2371 | Dance for the Music Theatre II | 20 |
| DANC 3371 | Dance for the Music Theatre III | 20 |
| DANC 3345 | Contemporary Dance III | 20 |
| DANC 3346 | Contemporary Dance IV | 20 |
| DANC 3347 | Character and Jazz Dance I | 20 |
| DANC 3348 | Character and Jazz Dance II | 20 |
| DANC 4371 | Dance for the Music Theatre IV | 20 |

COURSE SPECIFIC FEES

| | | |
|-----------|----------------------------|----|
| KIN 1303 | Foundations of Kinesiology | 8 |
| PSYC 4353 | Honors Thesis | 20 |

FEE AND MISCELLANEOUS CHARGES (CONTINUED)

OTHER FEES AND CHARGES

The following fees are recommended for approval by the U. T. Board of Regents and inclusions in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs. All recommended charges are consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

| <u>Name/Description</u> | <u>\$ Amount of Fee</u> |
|--|-------------------------|
| COLLEGE OF ENGINEERING – MAJOR FEE To offset the increased cost of laboratory equipment maintenance and replacement | 35 per semester |
| COLLEGE OF HEALTH SCIENCES – MAJOR FEES To defray costs related to equipment, equipment maintenance, and consumable supplies required for courses in the Clinical Laboratory Major | 70 per semester |
| To defray costs related to equipment, equipment maintenance, and consumable supplies required for courses in the Occupational Therapy Major | 25 per semester |
| To defray costs related to equipment, equipment maintenance, and consumable supplies required for courses in the Physical Therapy Major | 50 per semester |
| EDUCATIONAL PSYCHOLOGY TESTING LIBRARY FEES Fee for late return of Educational Psychology Test Materials | 5 per day |
| To defray increasing costs of consumable protocols for specific tests | 2 per testing protocol |

FEE AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES

Approval is recommended for the following parking permit fees to be effective beginning with the Fall Semester 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

| | <u>Current</u> <u>Rates \$</u> | <u>Proposed</u> <u>Rates \$</u> | <u>Percent</u> <u>Increase</u> |
|--|-----------------------------------|------------------------------------|-----------------------------------|
| Annual fees: | | | |
| <u>Student Permit Classifications</u> | | | |
| Student Perimeter (Class A-P) | 40 | 65 | 63.00 |
| Student Remote (Class S-E) | 10 | 25 | 150.00 |
| <u>Faculty/Staff Classifications</u> | | | |
| Faculty Inner (Class F-I) | 100 | 150 | 50.00 |
| Faculty Perimeter (Class F-E) | 50 | 100 | 100.00 |
| Faculty Remote (Class F-R) | 10 | 75 | 650.00 |
| Staff Inner (Class S-I) | 100 | 150 | 50.00 |
| Staff Perimeter (Class S-E) | 50 | 100 | 100.00 |
| Staff Remote (Class S-R) | 10 | 75 | 650.00 |
| Reserved (Class R) | 250 | 400 | 60.00 |
| Motorcycle (Class M) | 12 | 72 | 500.00 |
| Temporary Inner (Class Temporary) | 8 | 13 | 63.00 |
| Temporary Perimeter (Class Temporary) | 5 | 8 | 60.00 |

Note: Annual parking permit fees may be prorated for permits purchased for spring semester/summer session or for summer session only, and at the discretion of the institution, refunds may be made for fall semester enrollment/employment only.

U. T. PAN AMERICAN

FEES AND MISCELLANEOUS CHARGES

The following fees are recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs and have been approved by the Executive Vice Chancellor for Academic Affairs. All recommended charges are consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|----------------------|--------------------------------------|------------------------|
| CLSG 3227 | Clinical Lab Methods | 28 |
| CLSC 3513 | Clinical Immunology Immunohematology | 50 |
| CLSC 4314 | Advanced Immunohematology | 50 |
| CLSC 3530 | Clinical Microbiology I | 50 |
| CLSC 4631 | Clinical Microbiology II | 50 |
| CLSC 3420 | Clinical Chemistry I | 30 |
| CLSC 4421 | Clinical Chemistry II | 30 |
| CLSC 3410 | Hematology I | 20 |
| CLSC 4311 | Clinical Hematology II | 20 |
| CLSC 2429 | Clinical Microbiology Health Care | 35 |

COURSE SPECIFIC FEES

| | | |
|-----------|-------------------------------|----|
| COMM 1311 | Technical Production I | 5 |
| COMM 1312 | Technical Production II | 5 |
| COMM 2320 | Costume Technology | 5 |
| COMM 3403 | Radio & TV News Production | 25 |
| COMM 2304 | Television Production | 25 |
| COMM 4314 | Advanced TV-Film Production | 25 |
| COMM 4417 | Radio & TV Advert Production | 25 |
| KIN 2305 | Tech Skills for Team Sports | 6 |
| KIN 2310 | Outdoor Education | 6 |
| KIN 2315 | Tech Skills for Indoor Sports | 6 |
| KIN 2320 | Movement Arts | 6 |
| DANC 1201 | Dance Improvisation | 6 |
| DANC 2112 | Dance Perf. Beg/Int. | 6 |
| DANC 2203 | Music for Dancers | 6 |
| DANC 2241 | Ballet I: Primary Tech | 6 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|----------------------|-----------------------------------|------------------------|
| DANC 2245 | Mod Dance I: Primary Tech | 6 |
| DANC 2242 | Ballet I: Secondary Tech | 6 |
| DANC 2246 | Mod Dance I: Secondary Tech | 6 |
| DANC 2249 | Mexican Dance I: Primary Tech | 6 |
| DANC 2250 | Mexican Dance I: Secondary Tech | 6 |
| DANC 2253 | Spanish Dance: Primary Tech | 6 |
| DANC 2254 | Spanish Dance: Secondary Tech | 6 |
| DANC 3112 | Dance Perf. Int/Adv. | 6 |
| DANC 3202 | Choreography I | 6 |
| DANC 3241 | Ballet II: Primary Tech | 6 |
| DANC 3242 | Ballet II: Secondary Tech | 6 |
| DANC 3245 | Mod Dance II: Primary Tech | 6 |
| DANC 3246 | Mod Dance II: Secondary Tech | 6 |
| DANC 3249 | Mexican Dance II: Primary Tech | 6 |
| DANC 3250 | Mexican Dance II: Secondary Tech | 6 |
| DANC 3253 | Spanish Dance II: Primary Tech | 6 |
| DANC 3254 | Spanish Dance II: Secondary Tech | 6 |
| DANC 4102 | Senior Project | 6 |
| DANC 4202 | Chorography II | 6 |
| DANC 4241 | Ballet III: Primary Tech | 6 |
| DANC 4245 | Mod Dance III: Primary Tech | 6 |
| DANC 4249 | Mexican Dance III: Primary Tech | 6 |
| DANC 4250 | Mexican Dance III: Secondary Tech | 6 |
| DANC 4253 | Spanish Dance III: Primary Tech | 6 |
| DANC 4254 | Spanish Dance III: Secondary Tech | 6 |
| NURS 3608 | Adult Health I | 20 |
| NURS 4607 | Leadership in Nursing | 20 |
| NURS 3604 | Nursing Fundamentals | 20 |
| NURS 4601 | Adult Health II | 20 |
| NURS 3408 | Health Promotion & Maintenance | 20 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES

Approval is recommended for the following parking permit fees to be effective beginning with the Fall Semester 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|---------------------------------------|-----------------------------|------------------------------|-----------------------------|
| <u>Annual fees:</u> | | | |
| <u>Student Permit Classifications</u> | | | |
| General Parking | 20 | 34 | 70.00 |
| <u>Faculty/Staff Classifications</u> | | | |
| General Parking | 20 | 34 | 70.00 |
| Reserved Parking | 45 | 65 | 44.44 |

Note: Annual parking permit fees may be prorated for permits purchased for spring semester/summer session or for summer session only, and at the discretion of the institution, refunds may be made for fall semester enrollment/employment only.

FEEES AND MISCELLANEOUS CHARGES (CONTINUED)

OTHER FEES AND CHARGES

The following new charges recommended for approval by the U. T. Board of Regents and inclusions in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs. All recommended charges are consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

| <u>Name/Description</u> | <u>\$ Amount of Fee</u> |
|--|-------------------------|
| THREE-PEAT FEE To defray the costs associated with students enrolled in a given course for a third or greater time | 100 per credit hour |
| DEVELOPMENTAL COURSE REPEAT FEE To defray the costs associated with students enrolled in an aggregate total of more than 18 semester credit hours of developmental courses. | 100 per credit hour |

U. T. PERMIAN BASIN

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following parking permit fees to be effective beginning with the Fall Semester 2005. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|----------------------|---|------------------------|
| ARTS 3389 | Selected Topics: 2-D Animation | 15 |
| ARTS 3389 | Selected Topics: Web Site Design and Production | 15 |
| ARTS 3389 | Selected Topics: 3-D Animation | 15 |
| ARTS 3389 | Selected Topics: 3-D Modeling | 15 |
| ARTS 4312 | Advanced Drawing II | 20 |
| COMM3389 | Selected Topics: 2-D Animation | 15 |
| COMM3389 | Selected Topics: Web Site Design and Production | 15 |
| COSC 1335 | Computers and Problem Solving | 2 |
| COSC 1430 | Computer Science I | 2 |
| COSC 2320 | C Programming | 2 |
| COSC 2430 | Introduction to Computer Science II | 2 |
| COSC 4335 | Distributed Information Systems | 15 |
| COSC 4455 | Multimedia and Web Development | 15 |
| KINE 2385 | Anatomy and Physiology for Kinesiology | 5 |
| KINE 3389 | Therapeutic Modalities | 15 |

COURSE SPECIFIC FEES

| | | |
|-----------|---|-----|
| ARTS 1311 | 2-D Design | 20 |
| ARTS 2370 | Visual Communication I | 35 |
| ARTS 3371 | Visual Communication II | 35 |
| ARTS 3389 | Selected Topics: 2-D Animation | 80 |
| ARTS 3389 | Selected Topics: Web Site Design and Production | 40 |
| ARTS 3389 | Selected Topics: 3-D Animation | 115 |
| ARTS 3389 | Selected Topics: 3-D Modeling | 85 |
| ARTS 4315 | Illustration | 35 |
| ARTS 4366 | Special Problems: Visual Communication | 35 |
| ARTS 4370 | Digital Imaging | 20 |
| COMM2321 | Visual Communication | 35 |
| COMM3389 | Selected Topics: 2-D Animation | 80 |
| COMM3389 | Selected Topics: Web Site Design and Production | 40 |
| COMM3342 | Non-Linear Production | 50 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|--------------------------|---------------------------------|----------------------------|
| COMM4310 | Multimedia Production | 50 |
| COMM4370 | Digital Imaging | 20 |
| GEOL 3429 | GIS and GPS Applications | 20 |
| GEOL 6320 | GIS and GPS Applications | 20 |
| ITEC 2400 | Computer Aided Design | 10 |
| ITEC 2401 | AC/DC Circuits | 10 |
| ITEC 3302 | Metals Technology | 10 |
| ITEC 3310 | Machine Tool Technology | 10 |
| ITEC 4301 | Manufacturing Control Systems | 10 |
| ITEC 4304 | Instruments and Controls | 10 |
| KINE 1109 | Aquatics | 5 |
| KINE 1109 | Archery | 5 |
| KINE 1109 | Badminton | 5 |
| KINE 1109 | Disc Sports | 5 |
| KINE 1109 | Elementary Dance Activities | 5 |
| KINE 1109 | Gymnastics | 5 |
| KINE 1109 | Hockey | 5 |
| KINE 1109 | Lacrosse | 5 |
| KINE 1109 | Pickle Ball | 5 |
| KINE 1109 | Racquetball | 5 |
| KINE 1109 | Secondary Dance Activities | 5 |
| KINE 1109 | Soccer | 5 |
| KINE 1109 | Team Handball | 5 |
| KINE 1109 | Tennis | 5 |
| KINE 1109 | Track and Field | 5 |
| KINE 1109 | Volleyball | 5 |
| KINE 1109 | Taekwondo | 45 |
| KINE 1159 | Aerobics | 5 |
| KINE 1159 | Racquet Sports | 5 |
| KINE 1159 | Self-Defense | 5 |
| KINE 1159 | Tai-Chi | 5 |
| KINE 1159 | Weight Training | 5 |
| MATH 398 | Beginning Algebra | 1 |
| MATH 399 | Fundamentals of Mathematics | 1 |
| MATH 1314 | College Algebra | 1 |
| MATH 1324 | Applications of Discrete Math | 1 |
| MATH 1325 | Applications of Continuous Math | 1 |
| MATH 1332 | Contemporary Math I | 1 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|----------------------|--|------------------------|
| MATH 1333 | Contemporary Math II | 1 |
| MATH 1350 | Fundamental of Elementary Mathematics I | 1 |
| MATH 2350 | Fundamental of Elementary II | 1 |
| MATH 2412 | Pre Calculus | 1 |
| MATH 2413 | Calculus I | 1 |
| MATH 2414 | Calculus II | 1 |
| MATH 2415 | Calculus III | 1 |
| MATH 3300 | Foundational Mathematics | 1 |
| MATH 3301 | Statistics | 1 |
| MATH 3305 | Mathematical Reasoning | 1 |
| MATH 3308 | Theory of Numeration | 1 |
| MATH 3310 | Linear Algebra | 1 |
| MATH 3315 | Algebraic Structures | 1 |
| MATH 3320 | Differential Equations | 1 |
| MATH 3350 | Topics in Geometry | 1 |
| MATH 3360 | Intermediate Analysis | 1 |
| MATH 4300 | History of Computation | 1 |
| MATH 4325 | Number Theory | 1 |
| MATH 4370 | Analysis of Complex Variables | 1 |
| MATH 4389 | Selected Topics | 1 |
| MATH 4390 | Theory of Computation | 1 |
| MATH 4391 | Contract Study | 1 |
| MATH 6301 | Statistics | 1 |
| MNGT 3325 | International Management | 25 |
| MNGT 4375 | Strategic Management | 30 |
| MNGT 6366 | Strategic Management | 30 |
| MRKT 3325 | Study Abroad and International Marketing | 25 |
| MUAP 1187 | Applied Music I | 600 |
| MUAP 1188 | Applied Music II | 600 |
| MUAP 2187 | Applied Music III | 600 |
| MUAP 2188 | Applied Music IV | 600 |
| MUAP 3187 | Applied Music V | 600 |
| MUAP 3188 | Applied Music VI | 600 |
| MUAP 4187 | Applied Music VII | 600 |
| MUAP 4188 | Applied Music VIII | 600 |
| MUSI 3389 | Multilist course: Choral Ensemble | 30 |
| MUSI 3389 | Multilist course: Instrumental Ensemble | 30 |
| MUSI 3389 | Multilist course: Chamber Ensemble | 30 |

FEEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|--------------------------|---------------------------------|----------------------------|
| PTEC 3302 | Petroleum Measurement | 10 |
| PTEC 3303 | Gas (Fluid) Measurement | 10 |
| PTEC 4303 | Petroleum Production Technology | 10 |
| ARTS 4354 | Computer Printmaking | 110 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

**HOUSING RATES
(Including Apartments, Dormitory Rooms, Residence Halls)**

Approval is recommended for the following housing rates to be effective beginning with the Fall Semester 2005. The proposed rates have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regent approval, the appropriate institutional catalog will be amended to reflect these rates.

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase/ Decrease</u> |
|---------------------------------------|-----------------------------|------------------------------|---|
| <u>For each regular semester</u> | | | |
| Falcon's Nest - 2 Bedroom | 1,135 | 1,135 | n/a |
| 1 Student per Bedroom | n/a | 1,600 | n/a |
| Falcon's Nest - 4 Bedroom | 1,415 | 1,530 | 8.13 |
| Falcon's Nest - 2 Bedroom Phase III | n/a | 1,600 | n/a |
| Falcon's Nest - Efficiency Phase III | n/a | 1,820 | n/a |
| Manufactured Housing - Efficiency | 1,115 | 1,125 | .90 |
| Manufactured Housing - 1 Bedroom/unit | 1,803 | 1,680 | -6.82 |
| Manufactured Housing - 2 Bedroom/unit | 1,294 | 1,350 | 4.33 |
| Manufactured Housing - 3 Bedroom/unit | | | |
| Single | 1,283 | 1,100 | -14.26 |
| Double | 1,098 | 1,000 | -8.93 |
| w/Family | n/a | 2,100 | n/a |
| w/Family, half manufactured | n/a | 1,760 | n/a |
| Single in double room | n/a | 1,400 | n/a |
| <u>For summer session</u> | | | |
| Falcon's Nest - 2 Bedroom | 750 | 760 | 1.33 |
| 1 Student per Bedroom | n/a | 1,070 | n/a |
| Falcon's Nest - 4 Bedroom | 930 | 1,020 | 9.68 |
| Falcon's Nest - 2 Bedroom Phase III | n/a | 1,070 | n/a |
| Falcon's Nest - Efficiency Phase III | n/a | 1,210 | n/a |
| Manufactured Housing - Efficiency | 740 | 750 | 1.35 |
| Manufactured Housing - 1 Bedroom/unit | 1,190 | 1,120 | -5.88 |
| Manufactured Housing - 2 Bedroom/unit | 850 | 900 | 5.88 |
| Manufactured Housing - 3 Bedroom/unit | | | |
| Single | 850 | 730 | -14.12 |
| Double | 720 | 670 | -6.94 |
| w/Family | n/a | 1,400 | n/a |
| w/Family, half manufactured | n/a | 1,170 | n/a |
| Single in double room | 930 | n/a | |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES

Approval is recommended for the following parking permits fees to be effective beginning with the Fall Semester 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|--|-----------------------------|------------------------------|-----------------------------|
| <u>New Adjusted fees: Permit Classifications</u> | | | |
| Student Parking | 30.00 | 32.00 | 6.67 |
| Staff/Faculty | 35.00 | 37.25 | 6.43 |
| Faculty/Sliver | 50.00 | 53.00 | 6.00 |
| Underground South | 70.00 | 75.00 | 7.14 |
| Underground North | 100.00 | 107.00 | 7.00 |
| <u>Distant Lot Daytime Parking Fees</u> | | | |
| Student | 15.00 | 16.00 | 6.67 |
| Faculty/Staff | 17.50 | 18.50 | 5.71 |
| Duplicate Permit | 5.00 | 6.00 | 20.00 |

For the 2005-2006 year and subsequent years, the year end date will be August 15, 2006. This will be an 11.5-month year for the transition.

Note: Annual parking permit fees may be prorated for permits purchased for spring semester/summer session or for summer session only, and at the discretion of the institution, refunds may be made for fall semester enrollment/employment only.

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

OTHER FEES AND CHARGES

| <u>Name/Description</u> | <u>\$ Amount of Fee</u> |
|--|--|
| THREE-PEAT ENROLLMENT CHARGE To defray costs associated with loss in tuition income for any student taking a course for a third or greater time | Nonresident undergraduate rate (currently \$326 per credit hour) |
| EXCESS UNDERGRADUATE CREDIT HOUR COURSES To defray costs associated with loss of formula funding for undergraduate students who exceed their degree plan by 45 hours | Nonresident undergraduate rate (currently \$326 per credit hour) |
| DISTANCE EDUCATION PROGRAM FEE To defray costs associated with providing materials, services and instructional support for Distance Education courses | 35 per credit hour |

U. T. SAN ANTONIO

FEES AND MISCELLANEOUS CHARGES

OTHER FEES AND CHARGES

The following charges recommended for approval by the U. T. Board of Regents and inclusions in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs. All recommended charges are consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

| <u>Name/Description</u> | <u>\$ Amount of Fee</u> |
|--|-------------------------|
| GRADUATE SERVICES CHARGE College of Public Policy To defray costs associated with processing social work field education applications, field instructors, and field agencies; administrative support; community field liaisons; travel, to include per diem, field-related conference/meeting fees; orientation; training; printing; equipment; and supplies | 20 per credit hour |
| TESTING SERVICES CHARGE INFORMATION SYSTEMS 1403 CHALLENGE EXAM (Non-Clep) To defray increased costs charged by testing service | 25 per test |
| EXTENDED STUDIES REGISTRATION CHARGE Office of Extended Studies To defray costs associated with the administration of the Extended Studies Program for non-UTSA students seeking professional growth or pursuing a certificate while earning college credit. Enrollment in selected undergraduate courses is on a space-available basis and provides a simplified admission and registration process. | 100 per semester |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

HOUSING RATES (Including Apartments, Dormitory Rooms, Residence Halls)

Approval is recommended for the following housing and board rates to be effective beginning with the Fall Semester 2005. The proposed rates are consistent with applicable statutory requirements under Section 55.16 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these rates.

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| <u>Per month</u> | | | |
| Chaparral Village at UTSA* | | | |
| 2-bedroom unit | 545 | 580** | 6.42 |
| 4-bedroom unit | 525 | 530 | 0.95 |
| 4-bedroom unit deluxe | 525 | 550** | 4.76 |
| <u>For each summer session</u> | | | |
| Chaparral Village at UTSA* | | | |
| 2-bedroom unit | 545 | 580** | 6.42 |
| 4-bedroom unit | 525 | 530 | 0.95 |
| 4-bedroom unit deluxe | 525 | 550** | 4.76 |

*Housing rates include utilities, basic and long-distance phone, internet, and cable television service.

**When Chaparral Village first opened, rates did not reflect significant differences between two- and four-bedroom units or between standard and deluxe four-bedroom units. These new rates are more consistent with amenities and square footage in various units.

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

BOARD RATES

| | <u>Current Rates \$</u> | <u>Proposed Rates \$*</u> | <u>Percent Increase</u> |
|------------------------------------|-----------------------------|-------------------------------|-----------------------------|
| <u>Per semester</u> | | | |
| 300-meal plan | 1,096 | 1,210 | 10.40 |
| 225-meal plan | 972 | 1,072 | 10.29 |
| 200-meal plan | 838 | 924 | 10.26 |
| 175-meal plan | 782 | 861 | 10.10 |
| 110-meal plan | 738 | 812 | 10.03 |
| 50-meal plan (Commuter) | 300 | 375 | 25.00 |
| <u>Per each summer session</u> | | | |
| 300-meal plan | 822 | n/a | n/a |
| 225-meal plan | 729 | n/a | n/a |
| 200-meal plan | 629 | n/a | n/a |
| 175-meal plan | 587 | n/a | n/a |
| 110-meal plan | 554 | n/a | n/a |
| 50-meal plan (Commuter) | 225 | n/a | n/a |

*All proposed rates include an override that supports Student Housing and Dining operations, including debt service for Phase I and II, and projected 8% sales tax for 2005. Meal plans are not applicable for the summer session. Dining hall services are available for summer camps.

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES

Approval is recommended for the following parking permit fees to be effective beginning with the Fall Semester 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|---|-----------------------------|------------------------------|-----------------------------|
| Annual fees: | | | |
| <u>Student Permit Classifications</u> | | | |
| Garage/Fall & Spring | 240 | * | n/a |
| Garage/Spring | 120 | * | n/a |
| Garage/Summer | 120 | * | n/a |
| Student A/Fall & Spring | 140 | * | n/a |
| Student A/Spring | 70 | * | n/a |
| Student A/Summer | 48 | * | n/a |
| Student B/Fall & Spring | 66 | * | n/a |
| Student B/Spring | 33 | * | n/a |
| Student B/Summer | 28 | * | n/a |
| Student General Fall, Spring & Summer | n/a | 108 | n/a |
| Student Resident Fall, Spring & Summer | n/a | 108 | n/a |
| Garage Fall, Spring & Summer | n/a | 208 | n/a |
| Disabled/Fall & Spring | 66 | ** | n/a |
| Disabled/Spring | 33 | ** | n/a |
| Disabled/Summer | 28 | ** | n/a |
| Motorcycle, Motor Scooter, Motor Bike, Moped/Fall & Spring | 29 | *** | n/a |
| Motorcycle, Motor Scooter, Motor Bike, Moped/Spring | 15 | *** | n/a |
| Motorcycle, Motor Scooter, Motor Bike, Moped/Fall, Spring & Summer | n/a | 40 | n/a |
| Annual fees: | | | |
| <u>Faculty/Staff Classifications</u> | | | |
| Garage-Business | 480 | * | n/a |
| Garage-Faculty/Staff | 432 | * | n/a |
| Garage-Reserved | n/a | 500 | n/a |
| Garage-Faculty/Staff A | n/a | 400 | n/a |
| Executive (new permit category) | n/a | 552 | n/a |
| Reserved | 348 | 400 | 14.94 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES (CONTINUED)

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|--|-----------------------------|------------------------------|-----------------------------|
| Annual fees: | | | |
| <u>Faculty/Staff Classifications</u> | | | |
| Faculty/Staff A | 188 | 216 | 14.89 |
| Faculty/Staff B | 94 | 108 | 14.89 |
| Disabled | 94 | ** | n/a |
| Motorcycle, Motor Scooter, Motor Bike, Moped | 40 | 40 | n/a |
| <u>Alumni</u> | 18 | 20 | 11.11 |
| <u>Non-benefited Temporary Faculty and Staff Employees, Vendors, Salespersons, Technical Representatives, Other Servicing Personnel, and Persons Regularly Using University Facilities</u> | 42 | 45 | 7.14 |

Note: Annual parking permit fees may be prorated for permits purchased for spring semester/summer session or for summer session only, and at the discretion of the institution, refunds may be made for fall semester enrollment/employment only.

* Student Garage, Student A, and Student B permits have been converted to Student General and Student Resident permits. Garage Business and Garage Faculty/Staff permits have been converted to Garage Reserved and Garage Faculty/Staff A permits.

** Disabled persons will purchase either a Faculty/Staff or Student General/Resident Permit to display with Disabled Placard.

*** Motorcycle, Motor Scooter, Motor Bike, Moped/Fall and Spring, and Spring have been converted to Motorcycle, Motor Scooter, Motor Bike, Moped/Fall, Spring, and Summer.

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING AND TRAFFIC ENFORCEMENT FEES

Approval is recommended for the following parking enforcement fees to be effective beginning with the Fall Semester 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|--|-----------------------------|------------------------------|-----------------------------|
| Code 1000 (Moving Traffic Violations) | | | |
| First Violation | 35 | 40 | 14.29 |
| Second Violation | 50 | 65 | 30.00 |
| Third Violation | 65 | 80 | 23.08 |
| Fourth and Subsequent Violation | 80 | 95 | 18.75 |
| 1009 (Exceeding posted speed limit) | | | |
| First Violation | 75 | 75 | n/a |
| Second Violation | 90 | 100 | 11.11 |
| Third Violation | 90 | 110 | 22.22 |
| Fourth and Subsequent Violation | 90 | 125 | 38.89 |
| 1010 (Exceeding posted speed limit by 15 or more miles per hour) | | | |
| First Violation | 90 | 100 | 11.11 |
| Second and Subsequent Violation | 90 | 150 | 66.67 |
| Code 2000 (Gross Violation of Permit Issuance Enforcement Fee-all code 2000 violations) | | | |
| | 60 | 75 | 25.00 |
| Other Fine Changes in Code 2000 | | | |
| 2004 (Parked in Disabled area without a Disabled permit) | 60 | 75 | 25.00 |
| 2004 (Second and Subsequent Violation) | 150 | 200 | 33.33 |
| Code 3000 (Basic Parking Violations) | | | |
| First Violation | 20 | 25 | 25.00 |
| Second Violation | 30 | 35 | 16.67 |
| Third Violation | 50 | 55 | 10.00 |
| Code 4000 (Minor Parking Violations) | | | |
| Enforcement Fee (all code 4000 violations) | 15 | 20 | 33.33 |

U. T. TYLER

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following fees and miscellaneous charges effective beginning with the Fall Semester 2005. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|----------------------|-------------------------------|------------------------|
| EENG 2101 | Matlab For Engineers | 5 |
| EENG 2201 | Programming For Engineers | 5 |
| EENG 3307 | Microprocessors | 5 |
| EENG 4302 | Instrum & Measurement Systems | 5 |
| EENG 4311 | Signals & Systems | 5 |
| ENGR 4395 | Ugrad Research | 5 |
| MENG 4115 | Senior Design I | 10 |
| PHYS 1101 | College Physics I Lab | 5 |
| PHYS 1102 | College Physics I Lab | 5 |

COURSE SPECIFIC FEES

| | | |
|-----------|--------------------------------|----|
| ART 4350 | Early Christ & Byzantine Art | 15 |
| ART 5317 | Grad Studio Prob In College | 30 |
| BIOL 5101 | Univariate Stat Mthds In Bip | 10 |
| BIOL 5102 | Multi Stat Mthds In Biol | 10 |
| CRIJ 3340 | Victimology | 7 |
| CRIJ 4345 | Evidence | 7 |
| CRIJ 5300 | Survey of Criminal Justice | 7 |
| CRIJ 5340 | Violence & Society | 7 |
| CRIJ 5396 | Research Methods | 10 |
| EDLR 5100 | In-Service Workshop | 10 |
| EDLR 5200 | In-Service Workshop | 10 |
| EDLR 5300 | In-Service Workshop | 10 |
| EDLR 5199 | Independent Study | 10 |
| EDLR 5299 | Independent Study | 10 |
| EDLR 5399 | Independent Study | 10 |
| EDLR 5310 | Educ Leadership Theory & Pract | 10 |
| EDLR 5311 | Clinical Supervision | 10 |
| EDLR 5315 | Instructional Leadership Dev | 10 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|--------------------------|--|----------------------------|
| EDLR 5320 | School Law | 10 |
| EDLR 5330 | The Principalship | 10 |
| EDLR 5333 | Adm Special Programs In School | 10 |
| EDLR 5337 | School Building Operations | 10 |
| EDLR 5340 | Adm & Community Relations | 10 |
| EDLR 5349 | Leadership In The Restructured School | 10 |
| EDLR 5350 | Personnel Administration | 10 |
| EDLR 5353 | School Finance | 10 |
| EDLR 5358 | School Facilities | 10 |
| EDLR 5360 | School Superintendent | 10 |
| EENG 2101 | Matlab For Engineers | 10 |
| EENG 2201 | Programming For Engineers | 10 |
| EENG 3104 | Linear Circuit Analysis Lab | 10 |
| EENG 3350 | Random Signal Analysis | 10 |
| ENGL 4165 | Spec Tpcs In Literary Study | 7 |
| ENGL 4265 | Spec Tpcs In Literary Study | 7 |
| ENGL 4341 | General Studies In American Literature | 7 |
| ENGL 4362 | Classical Literature In Translation | 7 |
| ENGL 4365 | Spec Topics In Literary Study | 7 |
| ENGL 4380 | History Of Rhetoric | 7 |
| ENGL 4687 | Practicum In Teaching ESL | 10 |
| ENGL 5387 | Practicum In ESL | 7 |
| ENGL 5687 | Practicum In ESL | 7 |
| ENGR 1101 | Introduction to Engineering | 10 |
| ENGR 4150 | Topics In Engineering Lab | 10 |
| ENGR 4199 | Independent Study | 10 |
| ENGR 4250 | Topics in Engineering | 10 |
| ENGR 4299 | Independent Study | 10 |
| ENGR 4306 | Engineering Economics | 10 |
| ENGR 4395 | Undergraduate Research | 10 |
| ENGR 4399 | Independent Study | 10 |
| ENGR 4499 | Independent Study | 10 |
| ENGR 4599 | Independent Study | 10 |
| ENGR 4699 | Independent Study | 10 |
| ENGR 5140 | Adv Topics In Engineering | 10 |
| ENGR 5240 | Adv Topics | 10 |
| ENGR 5301 | Wireless Comm & Networks | 10 |
| ENGR 5330 | Communication System Engineering | 10 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

| Course Number | Course Title | Proposed Fee \$ |
|------------------|--|--------------------|
| ENGR 5333 | Power System Plann & Operation | 10 |
| FREN 1401 | Beginning French I | 7 |
| FREN 1402 | Beginning French II | 7 |
| FREN 2301 | Intermediate French I | 7 |
| FREN 2302 | Intermediate French II | 7 |
| GENB 5310 | Business Legal Environment | 25 |
| HIST 4197 | Special Topics | 7 |
| HIST 4392 | Modern Latin America | 7 |
| HRD 4199 | Independent Study | 15 |
| HRD 4299 | Independent Study | 15 |
| HRD 4311 | Instructional Delivery | 15 |
| HRD 4313 | Management Of Inst Environment | 15 |
| HRD 4321 | Introduction to Distance Learning | 15 |
| HRD 4322 | Concepts Of Distance Learning | 15 |
| HRD 4323 | Dev Web-Based Instruction | 15 |
| HRD 4324 | Multimedia & Animation Technology | 15 |
| HRD 4325 | Accident Prev For Tech Prog | 15 |
| HRD 4331 | Work-Based Learning | 15 |
| HRD 4332 | Instruct Design & Assessment | 15 |
| HRD 4333 | Human Relations | 15 |
| HRD 4360 | Introduction To Human Resource Development | 15 |
| HRD 4370 | Internship | 50 |
| HRD 4371 | Internship | 50 |
| HRD 4399 | Independent Study | 15 |
| HRD 4499 | Independent Study | 15 |
| HRD 4599 | Independent Study | 15 |
| HRD 4699 | Independent Study | 15 |
| HRD 5307 | Meas & Eval In Tech Educ | 20 |
| HRD 5313 | Management Of Instr Environment | 20 |
| HRD 5321 | Introduction To Distance Learning | 20 |
| HRD 5322 | Concepts Of Distance Learning | 20 |
| HRD 5323 | Dev Web-Based Instruction | 20 |
| HRD 5324 | Multimedia & Animation | 20 |
| HRD 5325 | Accident Prev In Tech Lab | 20 |
| HRD 5326 | Plan & Dev Of Hum Res Dev | 20 |
| HRD 5327 | Instructional Delivery | 20 |
| HRD 5331 | Work-Based Learning | 20 |
| HRD 5332 | Analysis & Coursemaking | 20 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|----------------------|---|------------------------|
| HRD 5333 | Human Relations | 20 |
| HRD 5336 | Instr Proc For Adult Education | 20 |
| HRD 5342 | Trends In Training | 20 |
| HRD 5343 | Foundations Of Hrd | 20 |
| HRD 5344 | Conflict Resolution | 20 |
| HRD 5380 | Comm & Jr College Org | 20 |
| HRD 5381 | Community College Curriculum | 20 |
| HRD 5384 | Change Theory | 20 |
| HRD 5385 | Diversity In The Workplace | 20 |
| HRD 5386 | Conflict Resolution | 20 |
| HRD 5387 | Foundations In Human Research Development | 20 |
| KINE 5310 | Sports Psychology | 10 |
| MANA 4350 | Database Information Systems | 15 |
| MARK 4310 | Sports Marketing | 15 |
| MATH 1333 | Contemporary Math II | 10 |
| MATH 2330 | Discrete Structures | 10 |
| MATH 4160 | Senior Seminar | 5 |
| MTED 5198 | Topics in Math Education | 10 |
| MTED 5199 | Topics In Math Education | 10 |
| MTED 5298 | Topics In Math Education | 10 |
| MTED 5299 | Topics In Math Education | 10 |
| MTED 5398 | Topics In Math Education | 10 |
| MTED 5399 | Topics In Math Education | 10 |
| MUAP 1111 | Harmony & Keyboard I | 38 |
| MUAP 1112 | Harmony & Keyboard II | 38 |
| MUAP 1171 | Accompanying | 38 |
| MUAP 1271 | Accompanying | 75 |
| MUAP 2111 | Harmony & Keyboard II | 38 |
| MUAP 2112 | Harmony & Keyboard IV | 38 |
| MUAP 2171 | Accompanying | 38 |
| MUAP 2271 | Accompanying | 75 |
| MUAP 3100 | Recital | 38 |
| MUAP 3271 | Accompanying | 75 |
| MUAP 3371 | Accompanying | 75 |
| MUAP 4100 | Recital | 38 |
| MUAP 4101 | Analytical/Research Project | 75 |
| MUAP 4271 | Accompanying | 75 |
| MUAP 4371 | Accompanying | 75 |

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|----------------------|----------------------------------|------------------------|
| MUAP 5271 | Accompanying | 75 |
| MUAP 5371 | Accompanying | 75 |
| MUEN 1140 | Band | 20 |
| MUEN 3140 | Band | 20 |
| MUEN 5140 | Band | 20 |
| MUSI 3229 | Voc Sem For Instrum Majors | 20 |
| MUSI 5330 | Studies In Musi History | 10 |
| NURS 3300 | Dev Acad Discipline-Phase I | 10 |
| NURS 3301 | Dev Acad Discipline-Phase 2 | 10 |
| NURS 3333 | Nursing Research | 20 |
| NURS 4212 | Health Of Older Adults | 10 |
| NURS 4309 | Congregational Nursing | 10 |
| NURS 5309 | Congregational Nursing | 10 |
| NURS 5327 | Nurs Educ Curriculum Development | 10 |
| NURS 5328 | Evaluation In Nursing Education | 10 |
| NURS 5329 | Nurse Educator Role Strategies | 10 |
| NURS 5356 | Hlth Prom In Ind & Communities | 10 |
| NURS 5360 | Women's Hc: Professional Role | 20 |
| NURS 5361 | Women's Hc: Well Woman Care | 20 |
| NURS 5362 | Women's Hc: Maternal/Fetal | 20 |
| NURS 5663 | Women's Hc: Practicum | 25 |
| PHYS 1101 | College Physics I Lab | 20 |
| PHYS 1102 | College Physics II Lab | 20 |
| PHYS 1301 | College Physics I | 10 |
| PHYS 1302 | College Physics II | 10 |
| POLS 4353 | Contemporary Pol Theory | 7 |
| SPAN 4397 | Senior Seminar | 7 |
| THTR 4361 | Directing The Theatre II | 7 |

U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS

FEES AND MISCELLANEOUS CHARGES

PARKING AND TRAFFIC ENFORCEMENT FEES

Approval is recommended for the following parking enforcement fees to be effective beginning with the Fall Semester 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Health Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|--------------------------------------|-----------------------------|------------------------------|-----------------------------|
| Illegally parked in patient parking | 50 | 100 | 100.00 |
| Blocking loading dock/dumpster | 50 | 100 | 100.00 |
| Illegally parked in reserved space | 50 | 100 | 100.00 |
| Parking suspended | 100 | 150 | 50.00 |
| Parked in fire lane | 75 | 100 | 33.33 |
| Unauthorized parking | 30 | 35 | 16.67 |
| Transfer of decal/hang tag not valid | 30 | 50 | 66.67 |
| Late payment of citation | 10 | 15 | 50.00 |
| Reactivation of parking card | 25 | 35 | 40.00 |

FEEES AND MISCELLANEOUS CHARGES (CONTINUED)

OTHER FEES AND CHARGES

The following charge recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs has been approved by the Executive Vice Chancellor for Health Affairs. This recommended charge is consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

| <u>Name/Description</u> | <u>\$ Amount of Fee</u> |
|--|-------------------------|
| MEDICAL ILLUSTRATION TECHNOLOGY FEE Assessed to Master of Arts degree graduate students to assist in the maintenance and upgrading of student computer laboratories | 310 per year |

U. T. MEDICAL BRANCH – GALVESTON

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following parking enforcement fees to be effective beginning with the Fall Semester 2005. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|----------------------|--|------------------------|
| CLLS 3409 | Hematology and Coagulation I | 10 |
| CLLS 3218 | Basic Methods and Laboratory Operations | 5 |
| CLLS 4419 | Hematology and Coagulation II | 10 |
| OCCT 6201 | Partnerships in Practice | 6 |
| OCCT 6301 | Enabling Capacity for Occupational Performance | 6 |
| OCCT 6304 | Neuroscientific Influences on Living | 6 |
| OCCT 6305 | Enabling Occupational Engagement | 6 |
| OCCT 6307 | Experience of Practice | 6 |
| PHYT 5131 | Clinical Education I | 25 |
| PHYT 6080 | Clinical Education IV | 15 |
| NURS 3511 | Psychosocial Dimensions | 5 |
| NURS 3215 | Health Assessment | 17 |
| NURS 3515 | Clinical Practice I | 30 |
| NURS 4725 | Clinical Practice II | 30 |
| NURS 4735 | Clinical Practice III | 30 |

U. T. HEALTH SCIENCE CENTER - HOUSTON

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following parking enforcement fees to be effective beginning with the Fall Semester 2005. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Proposed Fee \$</u> |
|--------------------------|--------------------------------------|----------------------------|
| HI 5322 | Image Processing | 10 |
| HI 6312 | Project Management | 10 |
| HI 6324 | Computational Cognitive Neuroscience | 10 |
| HI 6326 | Computational Structural Biology | 10 |
| HI 6327 | Biomolecular Modeling | 10 |

COURSE SPECIFIC FEES

| | | |
|-----------|--|----|
| NURS 6701 | Transforming Interdisciplinary Health Care | 50 |
|-----------|--|----|

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

OTHER FEES AND CHARGES

The following charges recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs have been approved by the Executive Vice Chancellor for Health Affairs. All recommended charges are consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

| <u>Name/Description</u> | <u>\$ Amount of Fee</u> |
|---|-------------------------|
| DENTAL BRANCH ALTERNATIVE INSTRUCTION DELIVERY FEE | |
| To cover the costs of computer hardware, supplies, software, and upgrades for web-based delivery of courses in the State of Texas for Dental Hygiene students who hold Dental Hygiene certificates | 75 per credit hour |
| DENTAL BRANCH OUT-OF-STATE INSTRUCTION DELIVERY FEE | |
| To cover the costs of computer hardware, supplies, software, and upgrades for web-based delivery of courses outside the State of Texas for Dental Hygiene students who hold Dental Hygiene certificates | 520 per credit hour |
| SCHOOL OF NURSING OUT-OF-STATE INSTRUCTION DELIVERY FEE | |
| To cover the costs of computer hardware, supplies, software, and upgrades for web-based delivery of courses outside the state of Texas for Doctor of Science-Nursing students | 665 per credit hour |

FEEES AND MISCELLANEOUS CHARGES (CONTINUED)

RENTAL RATES

Approval is recommended for the following rental rates to be effective beginning May 15, 2005, when the new apartment complex is scheduled to open. The proposed rates are consistent with applicable statutory requirements under Section 55.16 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Health Affairs.

| <u>Per month</u> | <u>Proposed Rates \$</u> |
|---|--------------------------|
| <u>UNIVERSITY APARTMENTS</u> | |
| one-bedroom apartments, 590 square feet | 575 |
| one-bedroom apartments, 622 square feet | 595 |
| one-bedroom apartments, 650 square feet | 615 |
| one-bedroom apartments, 693 square feet | 650 |
| two-bedroom apartments, 927 square feet | 795 |
| two-bedroom apartments, 870 square feet | 795 |
| two-bedroom apartments, 1,056 square feet | 895 |
| two-bedroom apartments, 985 square feet | 895 |

All apartment rates include gas and water; renters are responsible for the electric bills in all units.

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES

Approval is recommended for the following parking permit fees to be effective beginning April 1, 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Health Affairs.

| | <u>Current Rates \$</u> | <u>Proposed Rates \$</u> | <u>Percent Increase</u> |
|---|-----------------------------|------------------------------|-----------------------------|
| Monthly Fees: | | | |
| University Center Tower Garage | | | |
| 7000 Fannin, Houston, Texas | | | |
| Faculty/Staff (payroll) | 60 | 65 | 8.33 |
| Faculty/Staff | 65 | 70 | 7.69 |
| Student | 60 | 60 | n/a |
| Faculty/Staff – Reserved (payroll) | 90 | 95 | 5.56 |
| Faculty/Staff – Reserved | 95 | 100 | 5.26 |
| Faculty/Staff – Reserved 2 nd level (payroll) | 85 | 90 | 5.88 |
| Faculty/Staff – Reserved 2 nd level | 90 | 95 | 5.56 |
| Non-Tenant Contract | 75 | 80 | 6.67 |
| Non-Tenant Contract – Reserved | 105 | 110 | 4.76 |
| Non-Tenant Contract – Reserved 2 nd level | 95 | 100 | 5.26 |
| Non-UT Contract | 65 | 70 | 7.69 |
| Non-UT Contract – Reserved | 95 | 100 | 5.26 |
| Non-UT Contract – Reserved 2 nd level | 90 | 95 | 5.56 |
| UT Professional Garage | | | |
| 6410 Fannin, Houston, Texas | | | |
| Faculty/Staff – (payroll) | 137 | 140 | 2.19 |
| Non-UT | 137 | 140 | 2.19 |

U. T. HEALTH SCIENCE CENTER - SAN ANTONIO

FEES AND MISCELLANEOUS CHARGES

OTHER FEES AND CHARGES

The following charge recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs has been approved by the Executive Vice Chancellor for Health Affairs. The recommended charge is consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

| <u>Name/Description</u> | <u>\$ Amount of Fee</u> |
|---|--|
| PHYSICIAN ASSISTANT STUDIES EQUIPMENT LEASE FEE To defray costs of all program-related equipment, maintenance, repairs, and eventual replacement, including procurement of durable equipment, related items, and student kit bags necessary to complete the program | \$300 per fall and spring semesters beginning Fall 2005 for the first two years of the program |