



THE UNIVERSITY OF TEXAS SYSTEM

Tuition

November 18, 2003

Chancellor Mark G. Yudof



Demographics

- 178,000 students enrolled
 - 50% *ethnic minority*
 - 50% *female*
- 60% receive financial aid for a total of \$629 million (academic institutions)
- No student should be denied educational opportunity based on financial need



Total Tuition and Fee Income and All Sources of Financial Aid Awarded (2002-2003)

	Tuition and Fee Income	Scholarship Awards Only (1)	Total Awards All Sources (2)
U.T. Arlington	\$76,061,503	\$31,088,221	\$78,731,038
U.T. Austin	\$237,247,346	\$91,252,825	\$214,503,976
U.T. Brownsville*	\$3,685,551	\$21,923,621	\$35,202,384
U.T. Dallas	\$49,472,625	\$14,146,583	\$45,898,022
U.T. El Paso	\$36,411,229	\$36,676,817	\$59,899,154
U.T. Pan American	\$20,378,783	\$46,740,029	\$65,898,570
U.T. Permian Basin	\$4,763,616	\$4,510,330	\$10,646,754
U.T. San Antonio	\$51,246,588	\$32,210,964	\$101,389,550
U.T. Tyler	\$6,031,652	\$6,440,901	\$16,483,163
TOTAL	\$481,613,342	\$284,990,291	\$628,652,611

1 Scholarship awards include: PELL Grants, TEXAS Grants, other state and federal scholarship programs, and scholarship funds administered by the institution. These data exclude scholarships paid directly to students by private organizations.
 2 Total awards include loans processed by the institution, work-study, and scholarships. These data exclude private loans and scholarships paid directly to students *includes combined UTB/TSC awards.



General Revenue Appropriations FY 2001 and 2004 per Full Time Student Equivalent

	Excluding TRB	Excluding TRB & Indirect Cost GR		
	FY 2001	FY 2004	Change	% Change
Arlington	\$ 4,676	\$ 3,848	\$ (828)	-17.7%
Austin	5,066	4,499	(567)	-11.2%
Brownsville	8,776	6,582	(2,194)	-25.0%
Dallas	6,231	4,744	(1,487)	-23.9%
El Paso	4,737	3,716	(1,021)	-21.6%
Pan American	3,748	3,486	(262)	-7.0%
Permian Basin	7,196	5,497	(1,699)	-23.6%
San Antonio	3,908	3,308	(600)	-15.4%
Tyler	6,861	6,260	(601)	-8.8%
TOTAL	\$ 4,898	\$ 4,172	\$ (727)	-14.8%

4



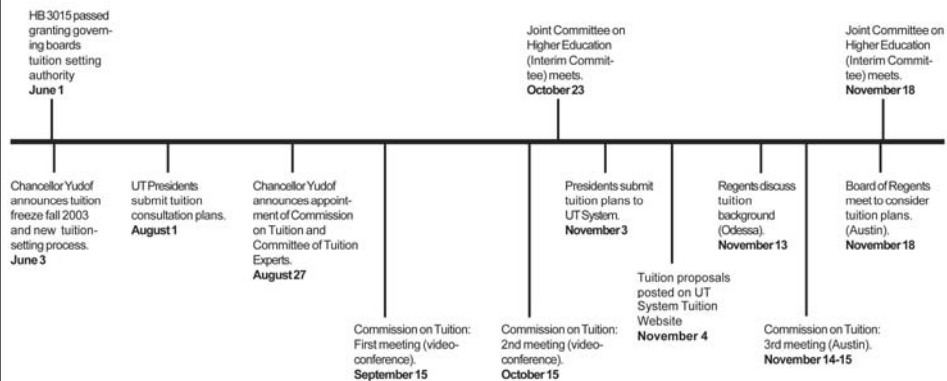
Budget Context

- General impacts on campuses
 - *Hiring Freezes*
 - *Voluntary retirements*
 - *Physical Plant reductions*
 - *Deferred repair and renovation*
 - *Group Health Insurance appropriation decreased*

5



U.T. System Tuition Consultation Process Timeline



6



Net Average Cost Per Semester Credit Hour: Tuition, Required Fees, and Scholarship Aid

	Tuition and Fees Per SCH (1)	Average Discount Based on Financial Aid	Average Discounted SCH	Average Percent Discount
U.T. Arlington	\$148	\$40	\$108	27%
U.T. Austin (2)	\$181	\$47	\$134	26%
U.T. Dallas	\$164	\$38	\$126	23%
U.T. El Paso	\$117	\$48	\$68	41%
U.T. Pan American	\$94	\$46	\$47	49%
U.T. Permian Basin	\$108	\$48	\$60	44%
U.T. San Antonio	\$134	\$25	\$109	19%
U.T. Tyler	\$108	\$33	\$75	31%
Average	\$132	\$41	\$91	31%

1 Includes: Tuition and required fees

2 Tuition and Fees per SCH includes tuition, required fees, and course specific fees.

Source: U.T. System Academic Institutions, IPEDS Common Data Set (except for UT Brownsville as data set unavailable)

7



Fundamental Principles

- Quality
- Accessibility and Affordability
- Innovations
- Incentives
- Meeting diverse needs
- Meeting state goals
- Accountability

8