

KEY REVENUES AND EXPENDITURES

FISCAL YEARS 1993–1997

(In Thousands)

	Years Ending August 31				
	1993	1994	1995	1996	1997
Revenues:					
Tuition & Fees	\$256,471	\$290,404	\$307,883	\$364,273	\$419,651
State Appropriations	1,189,211	1,310,464	1,293,326	1,317,187	1,302,477
Govt. Grants & Contracts	590,767	646,653	795,405	1,017,324	1,078,444
Private Gifts, Grants and Contracts	205,889	216,449	222,218	257,967	259,046
Sales and Services of Hospital	653,981	626,296	644,973	660,744	704,322
Sales and Services - Other	253,411	261,879	270,225	273,400	296,891
Physician Fees	352,991	433,193	501,146	440,636	429,610
Other	241,469	244,925	265,054	292,028	312,527
TOTAL REVENUES	\$3,744,190	\$4,030,263	\$4,300,230	\$4,623,559	\$4,802,968
% Change	9.07%	7.64%	6.70%	7.52%	3.88%
Expenditures:					
Instruction	\$1,084,127	\$1,172,894	\$1,222,033	\$1,275,731	\$1,316,118
Research	601,200	614,600	630,854	655,752	701,989
Hospitals	805,929	862,083	995,876	1,053,022	1,109,004
Institutional Support & Physical Plant	564,611	567,990	590,962	602,372	681,111
Other	585,150	614,624	650,991	707,266	752,139
TOTAL EXPENDITURES	\$3,641,017	\$3,832,191	\$4,090,716	\$4,294,143	\$4,560,361
% Change	12.76%	5.25%	6.75%	4.97%	6.20%

Source of data: The University of Texas System, Office of the Controller