

## AUXILIARY ENTERPRISE PERFORMANCE

## ACADEMIC COMPONENTS

FOR THE YEAR ENDING AUGUST 31, 1997

(In Thousands)

	UT Arling.	UT Austin	UT Brown.	UT Dallas	UT El Paso	UT Pan Am	UT Permian	UT San An.	UT Tyler	Total
<b>Balance, September 1, 1996</b>	\$3,196	\$17,495	\$762	\$4,445	\$1,526	\$1,855	\$388	\$2,367	\$18	\$32,052
<b>Income:</b>										
Intercollegiate Athletics	1,890	24,226	0	0	6,347	1,830	0	1,732	0	36,025
Housing & Food Service	4,033	27,827	0	316	2,634	627	70	223	27	35,757
Bookstore	7,421	0	0	285	3,452	2,378	755	579	118	14,988
Parking Facilities	1,310	4,499	0	704	643	205	91	1,196	0	8,648
Student Health Center	1,746	12,046	0	498	418	395	12	0	0	15,115
Student Activities	1,154	11,353	0	934	573	352	222	514	0	15,102
All Other	6,946	33,023	1,485	3,229	4,980	1,365	336	3,002	1,259	55,625
<b>Total Income</b>	<b>\$24,500</b>	<b>\$112,974</b>	<b>\$1,485</b>	<b>\$5,966</b>	<b>\$19,047</b>	<b>\$7,152</b>	<b>\$1,486</b>	<b>\$7,246</b>	<b>\$1,404</b>	<b>\$181,260</b>
<b>Expenditures:</b>										
Intercollegiate Athletics	2,725	24,855	0	0	6,823	2,195	0	2,326	0	38,924
Housing & Food Service	3,660	23,282	0	248	2,563	632	61	190	29	30,665
Bookstore	6,471	0	0	80	3,113	1,980	691	103	4	12,442
Parking Facilities	1,535	1,876	0	576	597	131	56	524	0	5,295
Student Health Center	1,860	11,008	0	504	415	397	11	0	0	14,195
Student Activities	1,077	9,397	0	388	866	372	197	889	0	13,186
All Other	6,078	29,002	1,399	2,301	5,520	1,391	366	1,758	626	48,441
<b>Total Expenditures (1)</b>	<b>\$23,406</b>	<b>\$99,420</b>	<b>\$1,399</b>	<b>\$4,097</b>	<b>\$19,897</b>	<b>\$7,098</b>	<b>\$1,382</b>	<b>\$5,790</b>	<b>\$659</b>	<b>\$163,148</b>
<b>Transfers:</b>	186	(9,917)	0	(700)	149	1,177	(21)	(2,022)	(743)	(11,891)
<b>Other Adjustments: (2)</b>	(36)	(423)	(27)	(20)	5	2	(3)	(15)	20	(497)
<b>Net Increase (Decrease) for the Year</b>	1,244	3,214	59	1,149	(696)	1,233	80	(581)	22	5,724
<b>Balance, August 31, 1997</b>	<b>\$4,440</b>	<b>\$20,709</b>	<b>\$821</b>	<b>\$5,594</b>	<b>\$830</b>	<b>\$3,088</b>	<b>\$468</b>	<b>\$1,786</b>	<b>\$40</b>	<b>\$37,776</b>

**Source of data:** The University of Texas System, Office of the Controller

**Notes: (1) Total expenditures exclude debt transfers.**

**Debt transfers are reported under the category "Transfers".**

**(2) Primarily comprised of the net change in Accrued Compensable Absences for the year.**