

**THE UNIVERSITY OF TEXAS SYSTEM**  
**HISTORICALLY UNDERUTILIZED BUSINESS ENTERPRISES**  
**HUB ENTERPRISES DELEGATED PURCHASES BY CATEGORY**

**U. T. System - 1997**

**FY 1997 (top)/FY 1996 (bottom)**  
**(Expenditure data in dollars; goal data in percent)**

<b>Procurement Category (Unadjusted HUB Goal)</b>	<b>Total Expenditures</b>	<b>Total Non-HUB Expenditures (%)</b>	<b>Total Underutilized HUB Expenditures (%)</b>	<b>Underutilized HUB Goal</b>	<b>Total Other HUB Expenditures (%)</b>	<b>Other HUB Goal</b>
<b>FY 1997</b>						
Heavy Construction (11.9)	\$133,435	\$133,059 (99.7)	\$375 (0.3)	6.6	----	5.3
Building Construction (26.1)	\$195,308,296	\$173,230,088 (88.7)	\$19,435,941 (9.9)	25.1	\$2,642,267 (1.4)	1.0
S. T. Construction (57.2)	\$42,396,372	\$35,615,183 (84.0)	\$1,360,483 (3.2)	47.0	\$5,419,838 (12.8)	10.2
Professional Services (20.0)	\$42,333,962	\$35,274,158 (83.3)	\$6,493,533 (15.3)	18.1	\$578,991 (1.4)	1.9
Other Services (33.0)	\$245,672,452	\$225,359,292 (91.7)	\$20,376,954 (8.3)	33.0	----	0.0
Commodities (12.6)	\$556,783,786	\$497,549,909 (89.4)	\$47,218,440 (8.5)	11.5	\$12,015,419 (2.2)	1.1
<b>TOTAL</b>	\$1,082,628,303	\$967,161,689 (89.3)	\$94,885,726 (8.8)	----	\$20,656,515 (1.9)	----
<b>FY 1996</b>						
Heavy Construction (11.9)	\$262,929	\$247,429 (94.1)	\$15,500 (5.9)	6.6	\$95 0.0	5.3
Building Construction (26.1)	\$252,401,979	\$206,774,472 (81.9)	\$41,540,504 (16.5)	25.1	\$4,086,998 (1.6)	1.0
S. T. Construction (57.2)	\$43,349,311	\$35,976,168 (83.0)	\$2,118,284 (4.9)	47.0	\$5,254,914 (2.1)	10.2
Professional Services (20.0)	\$41,714,665	\$35,825,237 (85.9)	\$4,925,879 (11.8)	18.1	\$963,543 (2.3)	1.9
Other Services (33.0)	\$228,300,629	\$203,158,456 (89.0)	\$25,142,167 (11.0)	33.0	----	0.0
Commodities (12.6)	\$489,331,995	\$431,428,433 (88.2)	\$47,699,077 (9.7)	11.5	\$10,789,279 (2.2)	1.1
<b>TOTAL</b>	\$1,055,361,508	\$913,410,195 (86.5)	\$121,441,411 (11.5)	----	\$21,094,829 (2.0)	----

**Source of data:** The University of Texas System, Office of Business Affairs