

THE UNIVERSITY OF TEXAS SYSTEM
HISTORICALLY UNDERUTILIZED BUSINESS ENTERPRISES
HUB ENTERPRISES DELEGATED PURCHASES BY CATEGORY

STATEWIDE - 1997

FY 1997 (top)/FY 1996 (bottom)
(Expenditure data in dollars; goal data in percent)

Procurement Category (Unadjusted HUB Goal)	Total Expenditures	Total Non-HUB Expenditures (%)	Total Underutilized HUB Expenditures (%)	Underutilized HUB Goal	Total Other HUB Expenditures (%)	Other HUB Goal
FY 1997						
Heavy Construction (11.9)	\$1,855,085,349	\$1,564,639,613 (84.3)	\$139,737,458 (7.5)	6.6	\$150,708,278 (8.1)	5.3
Building Construction (26.1)	\$439,510,220	\$395,628,108 (90.0)	\$39,471,824 (9.0)	25.1	\$4,410,289 (1.0)	1.0
S. T. Construction (57.2)	\$195,128,475	\$169,013,892 (86.6)	\$9,650,277 (4.9)	47.0	\$16,464,306 (8.4)	10.2
Professional Services (20.0)	\$190,216,429	\$154,998,627 (81.5)	\$23,504,314 (12.4)	18.1	\$11,713,488 (6.2)	1.9
Other Services (33.0)	\$1,099,456,694	\$970,840,770 (88.3)	\$128,615,925 (11.7)	33.0	\$0	0.0
Commodities (12.6)	\$1,898,030,813	\$1,637,909,185 (86.3)	\$193,362,236 (10.2)	11.5	\$66,759,392 (3.5)	1.1
TOTAL	\$5,677,427,980	\$4,893,030,193 (86.2)	\$534,342,034 (9.4)	---	\$250,055,753 (4.4)	----
FY 1996						
Heavy Construction (11.9)	\$2,053,734,140	\$1,667,603,278 (81.2)	\$195,427,356 (9.5)	6.6	\$197,03,507 (9.3)	5.3
Building Construction (26.1)	\$558,592,794	\$462,139,838 (82.7)	\$87,689,583 (15.6)	25.1	\$8,763,373 (1.6)	1.0
S. T. Construction (57.2)	\$194,085,122	\$165,453,850 (85.3)	\$6,553,453 (3.4)	47.0	\$22,077,819 (11.3)	10.2
Professional Services (20.0)	\$185,181,212	\$153,865,286 (83.1)	\$21,577,100 (11.6)	18.1	\$9,738,826 (5.3)	1.9
Other Services (33.0)	\$1,017,198,310	\$875,393,775 (86.1)	\$140,427,527 (13.8)	33.0	----	0.0
Commodities (12.6)	\$1,789,536,606	\$1,536,650,303 (85.9)	\$188,757,006 (10.5)	11.5	\$64,129,287 (3.6)	1.1
TOTAL	\$5,798,328,184	\$4,861,106,330 (83.8)	\$640,432,025 (11.0)	---	\$295,412,812 (5.1)	----

Source of data: The University of Texas System, Office of Business Affairs