

**THE UNIVERSITY OF TEXAS SYSTEM
HISTORICALLY UNDERUTILIZED BUSINESS ENTERPRISES**

HUB PURCHASES TREND ANALYSIS

FOR THE YEARS 1993 – 1997

Component	Calendar Year		Fiscal Year			Change (%)	
	1993	1994	1995	1996	1997	1996 - 97	
UT Arlington	\$ 1,690,944	\$ 1,867,943	\$ 3,771,910	\$ 3,888,458	\$ 2,826,644	-\$ 1,061,814	(27.3)
UT Austin	6,486,355	16,899,566	18,428,840	18,005,478	13,966,412	-4,039,066	(22.4)
UT Brownsville	231,378	1,047,550	987,961	1,295,920	1,394,017	98,097	(7.6)
UT Dallas	1,854,803	1,528,449	1,430,086	2,411,746	2,356,141	-55,605	(2.3)
UT El Paso	2,406,555	1,970,557	2,096,497	4,076,243	2,673,894	-1,402,349	(34.4)
UT–Pan American	640,091	1,892,043	1,902,129	2,373,372	2,493,807	120,435	(5.1)
UT Permian Basin	125,168	203,030	521,269	449,715	445,309	-4,406	(1.0)
UT San Antonio	2,553,293	2,333,192	3,224,748	2,777,669	3,765,181	987,512	35.6
UT Tyler	172,521	568,149	687,269	554,189	432,326	-121,863	(22.0)
Subtotal Academic	\$ 16,161,108	\$ 28,310,479	\$ 33,050,709	\$ 35,832,790	\$ 30,353,731	-5,479,059	(15.3)
UTSMC Dallas	\$ 6,675,943	\$ 8,206,179	\$ 10,493,442	\$ 14,221,346	\$ 12,919,150	-\$ 1,302,196	(9.2)
UTMB Galveston	6,308,732	19,587,937	21,866,090	22,290,718	21,341,931	-948,787	(4.3)
UTHSC Houston	4,772,476	4,882,912	3,855,866	2,712,845	2,465,084	-247,761	(9.1)
UTHSC San Antonio	2,747,805	3,754,623	4,093,318	3,693,380	3,838,261	144,881	(3.9)
UTMDA Cancer Center	10,634,922	11,016,114	15,678,641	14,556,947	14,395,269	-161,678	(1.1)
UTHC Tyler	1,315,396	2,997,499	8,638,011	6,564,502	3,845,648	-2,718,854	(41.4)
Subtotal Health	\$ 32,455,274	\$ 50,445,264	\$ 64,625,368	\$ 64,039,738	\$ 58,805,343	-5,234,395	(8.2)
System Administration	\$ 11,206,836	\$ 11,579,044	\$ 14,383,258	\$ 44,700,510	\$ 27,383,167	-\$ 17,317,343	(38.7)
Total UT System	\$ 59,823,218	\$ 90,334,787	\$112,059,335	\$144,573,038	\$116,542,241	-\$ 28,030,797	(19.4)
State of Texas	\$370,734,509¹	\$592,512,108	\$888,874,277	\$935,844,846	\$784,397,787	-\$151,447,059	(16.2)

Source of data: The University of Texas System, Office of Business Affairs

Notes: ¹ State total is for calendar year 1993.