

**RESEARCH EXPENDITURES
(INCLUDING INDIRECT COSTS)**

FISCAL YEARS 1993-1997

Institution	1993	1994	Change	1995	Change	1996	Change	1997	Change
Academic:									
UT Arlington	12,866,783	13,189,552	2.5%	15,963,093	21.0%	25,258,379	58.2%	28,519,577	12.9%
UT Austin	231,519,087	234,731,250	1.4%	228,580,591	(2.6%)	241,481,290	5.6%	258,088,331	6.9%
UT Brownsville	30,622	61,083	99.5%	67,032	9.7%	61,569	(8.1%)	53,443	(13.2%)
UT Dallas	14,112,562	15,245,400	8.0%	14,667,253	(3.8%)	14,106,648	(3.8%)	15,008,478	6.4%
UT El Paso	12,874,022	12,930,966	0.4%	13,237,765	2.4%	13,717,203	3.6%	17,315,076	26.2%
UT-Pan American	1,095,440	1,371,231	25.2%	1,884,826	37.5%	2,071,412	9.9%	2,110,574	1.9%
UT Permian Basin	434,788	771,935	77.5%	616,261	(20.2%)	479,526	(22.2%)	454,021	(5.3%)
UT San Antonio	3,780,100	4,387,935	16.1%	4,693,580	7.0%	5,892,443	25.5%	5,986,882	1.6%
UT Tyler	459,724	544,090	18.4%	590,466	8.5%	395,669	(33.0%)	448,265	13.3%
Total Academic:	<u>277,173,128</u>	<u>283,233,442</u>	<u>2.2%</u>	<u>280,300,867</u>	<u>(1.0%)</u>	<u>303,464,139</u>	<u>8.3%</u>	<u>327,984,647</u>	<u>8.1%</u>
Health:									
UTSMC Dallas	114,258,471	118,397,601	3.6%	125,300,683	5.8%	130,162,124	3.9%	140,589,359	8.0%
UTMB Galveston	58,433,211	62,304,763	6.6%	64,176,482	3.0%	65,389,518	1.9%	69,102,931	5.7%
UTHSC Houston	58,786,229	66,431,837	13.0%	74,664,885	12.4%	82,803,494	10.9%	95,638,639	15.5%
UTHSC San Antonio	65,303,095	71,821,266	10.0%	76,163,093	6.0%	71,837,194	(5.7%)	74,695,676	4.0%
UTMDA Cancer Center	127,475,327	122,357,296	(4.0%)	122,180,937	(0.1%)	120,963,970	(1.0%)	129,578,261	7.1%
UTHC Tyler	5,836,646	6,276,576	7.5%	6,408,456	2.1%	6,757,577	5.4%	6,282,452	(7.0%)
Total Health:	<u>430,092,979</u>	<u>447,589,339</u>	<u>4.1%</u>	<u>468,894,536</u>	<u>4.8%</u>	<u>477,913,877</u>	<u>1.9%</u>	<u>515,887,318</u>	<u>7.9%</u>
Total System:	<u>707,266,107</u>	<u>730,822,781</u>	<u>3.3%</u>	<u>749,195,403</u>	<u>2.5%</u>	<u>781,378,016</u>	<u>4.3%</u>	<u>843,871,965</u>	<u>8.0%</u>

Source of data: *Research Expenditures, Texas Public Institutions of Higher Education, September 1, 1992 - August 31, 1993,*
Texas Higher Education Coordinating Board
Research Expenditures, Texas Public Institutions of Higher Education, September 1, 1993 - August 31, 1994,
Texas Higher Education Coordinating Board
Research Expenditures, Texas Public Institutions of Higher Education, September 1, 1994 - August 31, 1995,
Texas Higher Education Coordinating Board
"FY1996 Survey of Research Expenditures" submitted to the Texas Higher Education Coordinating Board by
each component institution
"FY1997 Survey of Research Expenditures" submitted to the Texas Higher Education Coordinating Board by
each component institution

Notes: The Coordinating Board's definition of research expenditure includes indirect costs.

Research expenditures for the UT Institute of Texan Cultures are included in UT San Antonio totals.