

102-172 Biomedical Engineering Building
 The University of Texas at Austin

Executive Summary Report

Project Description

This project will construct a new 7-story lab, classroom and research building for Biomedical Engineering.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 177,167 ASF: 77,919
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Construction - 6%
OFPC RPM, SPM, PM, RCM, IM:	Rawski , Shackelford , Shackelford , , NA
Architecture Firm:	Parsons/3DI
Construction Firm:	Vaughn Construction

Project Budget

Construction Services:	\$ 60,725,000 at \$342.76 / GSF
Total Project Cost:	\$ 77,400,000 at \$436.88 / GSF

Project Funding

Interest on Local Funds	\$ 20,000,000
Gifts	\$ 8,000,000
Revenue Financing System Bonds	\$ 40,500,000
Unexpended Plant Fund	\$ 8,900,000

Project Schedule

DD Approval Date (by BOR):	11/10/2005
NTP For Construction Date:	4/6/2005
Substantial Completion:	10/12/2010
Operational Occupancy Date:	11/23/2010

Project Remarks

1. Chilled water connections between Burdine and NMS are complete.
2. Excavation and piers for South Wing are underway.
3. Demolition of existing expansion chamber will begin later this summer.

Board Approvals

None

102-254 Dell Computer Science Hall
 The University of Texas at Austin

Executive Summary Report

Project Description

Computer Sciences goal is to bring their faculty together in a new building complex with laboratory, office and classroom space. Dell Computer Science Hall - Phase 1 will replace Taylor Hall and provide space for faculty, researchers, visitors, postdoctoral assistants, graduate students, research labs, instructional labs, classrooms, electronic seminar rooms and lecture halls. The new building will be linked to the ACES Building. A new CIP project, Computer Sciences Building Phase 2, was approved in November 2007.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 132,231 ASF: 82,765
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Design - 95%
OFPC RPM, SPM, PM, RCM, IM:	Rawski , Shackelford , Brooks , TBD , Reed
Architecture Firm:	Pelli Clarke Pelli Architects, Inc.
Construction Firm:	Austin Commercial

Project Budget

Construction Services:	\$ 49,305,000 at \$372.87 / GSF
Total Project Cost:	\$ 67,000,000 at \$506.69 / GSF

Project Funding

Gifts	\$ 47,000,000
Permanent University Fund Bonds	\$ 20,000,000

Project Schedule

DD Approval Date (by BOR):	8/20/2009
NTP For Construction Date:	11/9/2009
Substantial Completion:	12/9/2011
Operational Occupancy Date:	4/23/2012

Project Remarks

1. Austin Commercials 5/8/2009 reconciled cost estimate for the 100% Design Development Phase shows that the Phase 1 building could be constructed and furnished with one level of shell space. The estimate was based on starting demolition of TAY on 9/1/2009 and starting construction of the new building on 11/2/2009. 2. The Design Development phase is complete. The project is targeting the next BOR meeting. 3. . Demolition of Chilling Station 2 began in April and will be completed by 6/30/2009. This work is being performed by a separate, Institution managed, Capital project.

Board Approvals

May 2006 - CIP November 2006 - reallocate funding

102-257 The Dell Pediatric Research Institute
 The University of Texas at Austin

Executive Summary Report

Project Description

The Dell Pediatric Research Institute, The University of Texas at Austin project follows a generous gift from the Michael and Susan Dell Foundation to the university. The project will be the first institution designed for The University of Texas Health Research Campus within the redevelopment of the former Robert Mueller Municipal Airport. The 150,000 GSF high-end commercial laboratory building will be designed to be flexible with both wet and dry (computational) research labs and with a 1:1 ratio of open bench laboratory space to hard-wall laboratory support space. Appropriate office space, including a suite for the Director and staff, and necessary building support space will be included in the design. The building will accommodate a minimum of 28 Principal Investigators, each with a staff of 10 including senior technicians, post-doctoral scientists, and graduate students. In addition, a ~30,000 GSF vivarium will be included to support the research within this building and in future buildings on the campus.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 149,653 ASF: 89,792
"44 Initiative" Project:	No
Phase and Estimated % Complete:	Warranty - 55%
OFPC RPM, SPM, PM, RCM, IM:	Rawski , Harris , Harris , Westmoreland , Reed
Architecture Firm:	
Construction Firm:	Hensel Phelps / HOK

Project Budget

Construction Services:	\$ 62,247,298 at \$415.94 / GSF
Total Project Cost:	\$ 97,000,000 at \$648.17 / GSF

Project Funding

Gifts	\$ 8,000,000
Revenue Financing System Bonds	\$ 56,000,000
Grants	\$ 8,000,000
Permanent University Fund Bonds	\$ 25,000,000

Project Schedule

DD Approval Date (by BOR):	8/10/2006
NTP For Construction Date:	11/6/2006
Substantial Completion:	11/15/2008
Operational Occupancy Date:	12/15/2008

Project Remarks

1. OFPC, ORM, OGC and WJE continuing to investigate the root cause of the steam fitting failure above the Vivarium.
2. Grand Opening event assumed for November 2009. Condition of repairs at the time of the planned event have not been confirmed based on the ongoing investigation.

Board Approvals

None

102-259 Norman Hackerman Building-Vivarium-Phase I - Robert A. Welch Hall

The University of Texas at Austin

Executive Summary Report

Project Description

This project will provide a six level facility of approximately 290,000 gsf with teaching & research laboratories, classrooms, and offices for neuroscience, computational biology, environmental sciences, pharmacy, and molecular & cellular biology disciplines. Included in the project is a vivarium of approximately 20,000 gsf that will be used to support research conducted in the Experimental Science Building. The project also includes Phase I renovations to approximately 50,000 gsf of Robert A. Welch Hall for use as a modern chemistry teaching and research laboratory building.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 343,768 ASF: 194,097
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Construction - 21%
OFPC RPM, SPM, PM, RCM, IM:	Bob Rawski , Jim Shackelford , Brian Wittmayer , Brian Witt
Architecture Firm:	CO Architects
Construction Firm:	HC Beck Ltd.

Project Budget

Construction Services:	\$ 128,695,000 at \$374.37 / GSF
Total Project Cost:	\$ 175,000,000 at \$509.06 / GSF

Project Funding

Revenue Financing System Bonds	\$ 15,000,000
Tuition Revenue Bonds	\$ 105,000,000
Permanent University Fund Bonds	\$ 55,000,000

Project Schedule

DD Approval Date (by BOR):	2/7/2008
NTP For Construction Date:	8/8/2008
Substantial Completion:	10/29/2010
Operational Occupancy Date:	12/31/2010

Project Remarks

1. Elevated concrete deck construction is complete through Level 2. Progress on the structure varies from Level 6 on the West end of the building to Level 3 on the East end of the building.
2. The 42" underground chilled water piping work is complete and turned over to UT-Austin for the start of the Thermal Energy Storage tank project on 6/26/2009.
3. Bid/buyout of subcontracts is 96% complete.

Board Approvals

None