

302-332 Center for Brain Health Second Floor Renovation
 The University of Texas at Dallas

Executive Summary Report

Project Description

This project consists of the build out of the second floor of the existing Center for Brain Health. This space will be used to house students and short term employees associated with contracts and grants. Additionally, some improvements to the grounds and other minor building renovations are included in this project. Current plans are for the space to house 3 major research initiatives: the BrainHealth Autism Institute (dedicated to training graduate students in brain imaging research, brain repair treatment and disease prevention in autism and Asperger's). Phase I - 11,159 GSF; 6,453 ASF Phase II - 9,609 GSF; 6,246 ASF Total 20,768GSF; 12,699 ASF



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 20,768 ASF: 12,699
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Construction - 15%
OFPC RPM, SPM, PM, RCM, IM:	Salcher , Lund , Head/Yauger , Ellis , Connolly
Architecture Firm:	BWR
Construction Firm:	Turner Construction Company

Project Budget

Construction Services:	\$ 899,000 at \$43.29 / GSF
Total Project Cost:	\$ 5,000,000 at \$240.76 / GSF

Project Funding

Gifts	\$ 5,000,000
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Project Schedule

DD Approval Date (by BOR):	12/2/2008
NTP For Construction Date:	4/9/2009
Substantial Completion:	11/16/2009
Operational Occupancy Date:	1/1/2010

Project Remarks

Turner started mobilizing on 5/11/09. Turner has completed the demolition of existing ductwork, walls and ceilings. Eighty percent of the metal stud walls have been installed and electrical rough-in has started in the walls. HVAC duct work materials were received and the main duct runs are installed. The new drain lines are installed and ready to be tested. Sheet rock work has been started on a few walls following in-wall inspections. A majority of the materials submittals have been received and processed. All the long lead items are on order and in fabrication.

Board Approvals

1. Chancellor letter for approval of Design Development Documents - 12/02/2008.
2. Texas Higher Education Coordinating Board Approval - 02/24/2009.

302-280 Math, Science and Engineering Teaching-Learning Center
 The University of Texas at Dallas

Executive Summary Report

Project Description

The project is a comprehensive facility for providing focused, research-based, high-quality education in mathematics, science and engineering for U. T. Dallas students in their freshman and sophomore years of study. The facility will be equipped to serve concurrently as a major laboratory for research on effective teaching and learning techniques in these fields, both at the college level and through full range from kindergarten through 12th grade. The facility will include a lecture hall, recitation areas, instructional laboratories, offices for faculty and tutors, and shell space for future program elements.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 73,956 ASF: 45,707
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Construction - 16%
OFPC RPM, SPM, PM, RCM, IM:	Salcher , Lund , Naylor , Jim Ellis , Connoly
Architecture Firm:	Kell Munoz Architects
Construction Firm:	Adolfson & Peterson Construction

Project Budget

Construction Services:	\$ 24,338,938 at \$329.10 / GSF
Total Project Cost:	\$ 29,700,000 at \$401.59 / GSF

Project Funding

Permanent University Fund Bonds	\$ 24,300,000
Revenue Financing System Bonds	\$ 5,400,000

Project Schedule

DD Approval Date (by BOR):	2/6/2008
NTP For Construction Date:	10/31/2008
Substantial Completion:	6/25/2010
Operational Occupancy Date:	7/26/2010

Project Remarks

Installed shoring, decking and formwork for Level 3. Placed concrete in the following areas: columns and shear walls between Level 2 and Level 3, Level 3 slab, the loading dock area gradebeams and started columns between Level 3 and roof. Set electrical/communication floors boxes in Levels 3. Installed the 12 inch drain line north of the building and set the precast inlets. Area B structural steel was erected for Level 2, Level 3 and the roof. Started installing metal decking and roof joist in Area B. Next month Area B concrete slabs on metal deck and Area A roof beams will be placed. This report was updated on 6/10/09.

Board Approvals

None

302-261 Vivarium and Experimental Space
 The University of Texas at Dallas

Executive Summary Report

Project Description

Build-out the current shell space in the basement of the new Natural Sciences and Engineering Research Laboratory for use as a vivarium and experimental spaces for neuroscience and neuron-engineering faculty. This state of the art facility will replace the current inadequate vivarium facilities. Upon completion and sterilization of the new vivarium, the animals will be relocated to the new facility and the old vivarium will be torn down to make way for the new MSET building.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 15,291 ASF: 0
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Warranty - 25%
OFPC RPM, SPM, PM, RCM, IM:	Salcher , Lund , Lund , Yauger , None
Architecture Firm:	Page Southerland Page
Construction Firm:	Mitchell Enterprises, Ltd.

Project Budget

Construction Services:	\$ 8,655,861 at \$566.08 / GSF
Total Project Cost:	\$ 14,680,000 at \$960.04 / GSF

Project Funding

Permanent University Fund Bonds	\$ 2,680,000
Tuition Revenue Bonds	\$ 12,000,000

Project Schedule

DD Approval Date (by BOR):	12/13/2006
NTP For Construction Date:	9/28/2007
Substantial Completion:	10/22/2008
Operational Occupancy Date:	12/5/2008

Project Remarks

1. Final pay application to Contractor has been paid.
2. Warranty Phase underway.
3. Miscellaneous warranty repairs in process.

Board Approvals

None pending.