

701-250 Expansion of RAHC Public Health Satellite
 The University of Texas Health Science Center at Houston

Executive Summary Report

Project Description

This project will complete the Phase I project (\$1M), and add a 15,000 gross square feet facility (\$3M) as an addition to the Brownsville Public Health Division of the RAHC, located on the campus of U. T. Brownsville. Receipt of a federal grant related to the bioterrorism initiative is highly likely. If obtained, it will enable the institution to complete shell space, add on to the facility, and to construct a BSL 3 lab.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
"44 Initiative" Project:	
Phase and Estimated % Complete:	- 0%
OFPC RPM, SPM, PM, RCM, IM:	, , , ,
Architecture Firm:	
Construction Firm:	

Project Budget

Construction Services:	\$	0	at	#Error/	GSF
Total Project Cost:	\$	4,200,000	at	#Error/	GSF

Project Funding

Permanent University Fund Bonds	\$	3,000,000
Unexpended Plant Fund	\$	1,200,000

Project Schedule

DD Approval Date (by BOR):
 NTP For Construction Date:
 Substantial Completion:
 Operational Occupancy Date:

Project Remarks

Board Approvals

701-320 A Research Park Complex - Stage 1 (BREF- NS)

The University of Texas Health Science Center at Houston

Executive Summary Report

Project Description

The Biomedical Research and Education Facility (BREF) and Neuroscience (NS) Building consists of reasearch, education, and outpatient care facilities. This is Stage 1 of the two stage UTHSC-H Research Park Complex (RPC) Project. The RPC will share laboratory space, classrooms, and a Central Utility Plant with the Dental Branch Building (Stage 2).



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 153,905 ASF: 94,911
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Construction - 83%
OFPC RPM, SPM, PM, RCM, IM:	Scott , Garcia , Zider , Nash , Adams
Architecture Firm:	WHR Architects
Construction Firm:	Hensel Phelps Construction

Project Budget

Construction Services:	\$ 57,289,663 at \$372.24 / GSF
Total Project Cost:	\$ 77,280,739 at \$502.13 / GSF

Project Funding

Permanent University Fund Bonds	\$ 41,100,000
Unexpended Plant Fund	\$ 36,180,739

Project Schedule

DD Approval Date (by BOR):	8/23/2007
NTP For Construction Date:	1/14/2008
Substantial Completion:	12/7/2009
Operational Occupancy Date:	2/7/2010

Project Remarks

BREF/ Neuroscience: Gas Meter will be set on 6/11/09. Water service to the CP is active. Vivarium Equipment has been approved and released (EAF 13). Building Skin 84% complete; MEP 85 % complete; interior finishes 31% complete.

Board Approvals

701-320 B UT Research Park Complex - Stage 2 (DBRB)

The University of Texas Health Science Center at Houston

Executive Summary Report

Project Description

The Dental Branch Replacement Building (DBRB) consists of research, education, clinics, and patient care facilities. This building is Stage II of the two stage UTHSC-H Research Park Complex (RPC) Project. The RPC will share laboratory, classrooms, and a Central Utility Plant with the BREF/Neurosciences Building.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 192,165 ASF: 125,253
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Design - 30%
OFPC RPM, SPM, PM, RCM, IM:	Scott , Garcia , Hardt , Nash , Adams
Architecture Firm:	WHR Architects, Inc.
Construction Firm:	Hensel Phelps Construction Co.

Project Budget

Construction Services:	\$ 69,374,821 at \$361.02 / GSF
Total Project Cost:	\$ 90,660,000 at \$471.78 / GSF

Project Funding

Permanent University Fund Bonds	\$ 18,000,000
Tuition Revenue Bonds	\$ 60,000,000
Unexpended Plant Fund	\$ 660,000
Revenue Financing System Bonds	\$ 10,000,000
Gifts	\$ 2,000,000

Project Schedule

DD Approval Date (by BOR):	8/6/2009
NTP For Construction Date:	12/7/2009
Substantial Completion:	6/17/2012
Operational Occupancy Date:	8/17/2012

Project Remarks

Dental Branch Replacement Building (DBRB): On 10/10/08 UTHSC-H issued a directive for a funding increase to \$155.0MM TPC (including all cost incurred to date) pending BOR approval in August of 2009. Detailed Design Meetings with the Users, A/E team and CM occurring through the month of June/July 2009.

Board Approvals

DBRB: Funding for the original \$90,660,000 as indicated on Funding Summary is already approved by BOR. Additional funding request of \$64,340,000 is tentatively scheduled for August 2009 BOR DD Approval.