

402-191 Medical Arts and Research Center
 The University of Texas Health Science Center at San Antonio

Executive Summary Report

Project Description

The UTHSCSA's non-profit health corporation, UT Medicine (UTM), is the organizational structure through which the University conducts its clinical care activities. UTM currently leases clinical space in eight separate locations throughout the city. The two main clinic sites are the Diagnostic Pavilion, located adjacent to the University campus, and the Brady Green clinic located in downtown San Antonio. The Medical Arts Research Center will replace the Diagnostic Pavilion and allow consolidation of other services from many of the smaller sites currently in use. Additional scope will include the Medical School administrative offices on the seventh and eighth floor including movable furnishings.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 286,034 ASF: 200,224
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Construction - 92%
OFPC RPM, SPM, PM, RCM, IM:	DeLeon , Lew , Lew , Riley, Evans , Carruth
Architecture Firm:	FKP Architects
Construction Firm:	Bartlett Cocke L.P.

Project Budget

Construction Services:	\$ 75,937,118 at \$265.48 / GSF
Total Project Cost:	\$ 101,850,000 at \$356.08 / GSF

Project Funding

Revenue Financing System Bonds	\$ 85,000,000
Unexpended Plant Fund	\$ 4,350,000
MSRDP	\$ 10,000,000
Permanent University Fund Bonds	\$ 2,500,000

Project Schedule

DD Approval Date (by BOR):	11/10/2005
NTP For Construction Date:	2/12/2007
Substantial Completion:	10/15/2009
Operational Occupancy Date:	7/20/2009

Project Remarks

Site improvements 40% complete. MRI & CT installation 90%. 7th & 8th floor painting and ceiling grid installation in progress. 3rd - 6th floor Flooring, painting and millwork installation in progress. Basement and 1st level A/E punched and BC working on punch list. 3rd floor A/E punch scheduled 1 July 09.

Board Approvals

None

402-236 Ruth McLean Bowman Bowers Cyclotron Wing
 The University of Texas Health Science Center at San Antonio

Executive Summary Report

Project Description

Addition of 3,228 gross square feet for a cyclotron to the Robert F. McDermott Clinical Science Building. The Research Imaging Center (RIC) was successful in recruiting a renowned scientist who requires a state-of-the-art dual-beam, negative-ion cyclotron. The RIC is used to study basic mechanisms of cognitive learning, development, and aging in animal models for human diseases.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 3,228 ASF: 1,937
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Project Close-out - 99%
OFPC RPM, SPM, PM, RCM, IM:	deLeon , Lew , , Evans ,
Architecture Firm:	Garza-Bomberger
Construction Firm:	Bartlett-Cocke, LP

Project Budget

Construction Services:	\$ 3,063,736 at \$949.11 / GSF
Total Project Cost:	\$ 4,400,000 at \$1,363.07 / GSF

Project Funding

Revenue Financing System Bonds	\$ 1,600,000
Unexpended Plant Fund	\$ 700,000
Gifts	\$ 1,600,000
Permanent University Fund Bonds	\$ 500,000

Project Schedule

DD Approval Date (by BOR):	5/11/2006
NTP For Construction Date:	3/15/2007
Substantial Completion:	3/26/2008
Operational Occupancy Date:	3/31/2008

Project Remarks

Substantial Completion - March 25, 2008 □ Building Dedication was held 7 April □ Contractor completing punchlist

Board Approvals

None

402-275 South Texas Research Facility

The University of Texas Health Science Center at San Antonio

Executive Summary Report

Project Description

This facility will provide new basic and translational research space, focusing on areas highly relevant to South Texas; diabetes, cardiovascular diseases, infectious diseases, cancer. Developing technologies to protect the nation from bio-terrorism and a National Center for Integrative Sciences would also be developed in this facility.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 175,000 ASF: 120,000
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Construction - 11%
OFPC RPM, SPM, PM, RCM, IM:	DeLeon , Lew , Kimball , Evans , Carruth
Architecture Firm:	Rafael Vinoly Architects PC
Construction Firm:	Vaughn Construction

Project Budget

Construction Services:	\$ 110,000,000 at \$628.57 / GSF
Total Project Cost:	\$ 150,000,000 at \$857.14 / GSF

Project Funding

Gifts	\$ 44,000,000
Tuition Revenue Bonds	\$ 60,000,000
Permanent University Fund Bonds	\$ 46,000,000

Project Schedule

DD Approval Date (by BOR):	8/23/2007
NTP For Construction Date:	8/22/2008
Substantial Completion:	4/15/2011
Operational Occupancy Date:	8/1/2011

Project Remarks

GMP 2, Change Order 2, Stage III - Building Completion approved. Approved Change Order established project substantial completion date of 15 April 2011. Pier drilling complete at main building. Slab on grade and grade beams started. Vivarium excavation complete. Grade beams at vivarium in progress. Site utilities 80% complete. Central Plant expansion piers 90% complete, dry stack retaining wall started. Vaughn construction is submitting best value subs to OFPC & UTHSCSA for review and approval.

Board Approvals

None