

801-361 Academic Center - Phase I

The University of Texas Health Science Center at Tyler

Executive Summary Report

Project Description

Academic Center Phase I will be new construction of a three level structure of approximately 78,526 GSF with an add alternate for a two level lobby pavilion of 5,915 GSF that connects to the existing main hospital complex. The first floor will be completed for use as a Cancer Research and Treatment Area. The second and third floor will be shell space for future Residency Program Clinic and Academic and Conference Center. Phase I construction includes: Three level structure; First floor complete build out; Temporary main entrance canopy; Vehicular access and limited sidewalks adjacent to the new structure; Limited new parking adjacent to the new structure; Minimal landscaping; Stand alone pad mounted transformer for power; Chilled water distribution lines to existing chiller in the central utility plant; (Alternate 1) Two level lobby pavilion with main entrance canopy; (Alternate 2) Second linear accelerator vault.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 84,441 ASF: 13,937
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Design - 70%
OFPC RPM, SPM, PM, RCM, IM:	Salcher , Noble , Acres , Dunkin , Connolly
Architecture Firm:	WHR Architects
Construction Firm:	Hill & Wilkinson

Project Budget

Construction Services:	\$ 31,649,485 at \$374.81 / GSF
Total Project Cost:	\$ 42,000,000 at \$497.39 / GSF

Project Funding

Designated Funds	\$ 5,000,000
Tuition Revenue Bonds	\$ 21,120,000
Revenue Financing System Bonds	\$ 5,880,000
Permanent University Fund Bonds	\$ 10,000,000

Project Schedule

DD Approval Date (by BOR):	5/14/2009
NTP For Construction Date:	10/28/2009
Substantial Completion:	7/5/2011
Operational Occupancy Date:	10/24/2011

Project Remarks

1. 100% CD Submittal Scheduled for 8/13/09.
2. GMP Approval Scheduled for 8/6/09.

Board Approvals

1. THECB Approval from Commissioner received on 5/26/09.