

601-241 Specialty Care Center at Victory Lakes
 The University of Texas Medical Branch at Galveston

Executive Summary Report

Project Description

The project consists of approximately 110,000 gross square feet of outpatient clinic space located on property in North Galveston County west of Interstate 45 and north of Highway 646 that leads into the Victory Lakes residential area in League City, Texas. The clinic will be a two-story structure to include clinic space, operating rooms, an imaging department, and other required support areas. This will be a master planned satellite campus for UTMB. The project was previously approved on the CIP and progressed to the completion of the 50% construction documents prior to being removed from the CIP. The property is in a growing area and is bounded by upscale residential property, secondary schools and commercial property soon to be developed into senior care and housing for the aged.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 110,000 ASF: 0
"44 Initiative" Project:	No
Phase and Estimated % Complete:	Construction - 50%
OFPC RPM, SPM, PM, RCM, IM:	Scott , White , White , Hatami , Adams
Architecture Firm:	PGAL
Construction Firm:	Manhattan Construction

Project Budget

Construction Services:	\$ 29,197,000 at \$265.43 / GSF
Total Project Cost:	\$ 61,000,000 at \$554.55 / GSF

Project Funding

Hospital Revenues	\$ 10,000,000
Revenue Financing System Bonds	\$ 51,000,000

Project Schedule

DD Approval Date (by BOR):	5/15/2008
NTP For Construction Date:	8/8/2008
Substantial Completion:	10/15/2009
Operational Occupancy Date:	12/14/2009

Project Remarks

1-Installing Overhead MEP. 2-Erecting Medical Equipment Supports.. 3-Installing Lead wall shielding. 4-Continue Roofing.. 4-Concern over additional user changes to the project.

Board Approvals

None

601-253 Jennie Sealy Hospital Replacement
The University of Texas Medical Branch at Galveston

Executive Summary Report

Project Description

Jennie Sealy Hospital Replacement consists of 428,000 new and 60,000 renovated replacement critical and acute care units with its related supporting services. The program plans to create operating rooms, surgical intensive care units, public areas, support space as contained in the Architectural program.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 488,000 ASF: 0
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Programming - 1%
OFPC RPM, SPM, PM, RCM, IM:	Scott , White , , Hatami , Adams
Architecture Firm:	HDR Architecture, Inc.
Construction Firm:	TBD

Project Budget

Construction Services:	\$ 186,354,000	at	\$381.87 / GSF
Total Project Cost:	\$ 250,000,000	at	\$512.30 / GSF

Project Funding

Revenue Financing System Bonds	\$ 100,000,000
Gifts	\$ 150,000,000

Project Schedule

DD Approval Date (by BOR):	8/12/2009
NTP For Construction Date:	2/11/2010
Substantial Completion:	7/1/2013
Operational Occupancy Date:	8/30/2013

Project Remarks

Project on hold.

Board Approvals

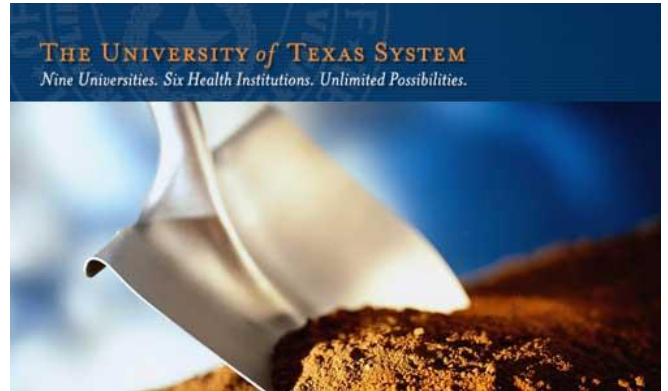
None

601-164 Galveston National Laboratory
 The University of Texas Medical Branch at Galveston

Executive Summary Report

Project Description

GNL entails construction of a new, seven-story research facility providing new vivarium and BSL-4 laboratory spaces. GNL is an essential component of a national initiative to enhance biodefense research capabilities in order to promote the development of effective vaccines, diagnostics and therapeutics capable of mitigating the threat of dangerous emerging infectious diseases. Naturally, an appropriate security perimeter will be necessary to safeguard the facility. Upon completion UTMB will be established as the premier site for infectious disease research.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 185,837 ASF: 83,433
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Construction - 99%
OFPC RPM, SPM, PM, RCM, IM:	Scott , White , , Hatami ,
Architecture Firm:	Perkins + Will
Construction Firm:	J.T. Vaughn Construction

Project Budget

Construction Services:	\$ 123,160,775 at \$662.74 / GSF
Total Project Cost:	\$ 173,671,123 at \$934.53 / GSF

Project Funding

Tuition Revenue Bonds	\$ 57,000,000
Grants	\$ 115,101,011
Gifts	\$ 1,570,112

Project Schedule

DD Approval Date (by BOR):	11/5/2004
NTP For Construction Date:	6/23/2006
Substantial Completion:	10/31/2008
Operational Occupancy Date:	10/31/2008

Project Remarks

1. Continue system commissioning.

Board Approvals

None