

901-284 Starr County Upper Level Center
 The University of Texas - Pan American

Executive Summary Report

Project Description

This project will provide for new facility construction to replace outdated and outgrown temporary facilities currently being used. This outreach, and remote campus effort will support the ongoing mission of the University of Texas - Pan American, and education outreach efforts in conjunction with neighboring Starr County.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 17,668 ASF: 10,833
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Design - 100%
OFPC RPM, SPM, PM, RCM, IM:	de Leon , Lara , Alvarez , Alvarez , Carruth
Architecture Firm:	SHW Architects
Construction Firm:	SpawGlass Contractors, Inc.

Project Budget

Construction Services:	\$ 4,852,300 at \$274.64 / GSF
Total Project Cost:	\$ 7,500,000 at \$424.50 / GSF

Project Funding

Tuition Revenue Bonds	\$ 6,000,000
Revenue Financing System Bonds	\$ 1,500,000

Project Schedule

DD Approval Date (by BOR):	2/12/2009
NTP For Construction Date:	8/14/2009
Substantial Completion:	7/2/2010
Operational Occupancy Date:	8/2/2010

Project Remarks

Project is currently at the 100% Design Development Phase. Currently the project estimate is over the CCL. Design and construction teams conducting reconciliation of 100% DD/GMP estimates and incorporating cost reduction and alternate measures.

Board Approvals

February 11, 2009-Design Development approval received

901-283 Fine Arts Academic and Performance Complex
 The University of Texas - Pan American

Executive Summary Report

Project Description

Construction of new space for performing arts and other activities and events for the University and community . Complimentary space and academic programs for music, dance and theater activities.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 105,000 ASF: 0
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Programming - 25%
OFPC RPM, SPM, PM, RCM, IM:	De Leon , Lara , Kimball , Jowell , Carruth
Architecture Firm:	Holzman Moss w PBS&J
Construction Firm:	TBD

Project Budget

Construction Services:	\$ 30,041,250 at \$286.11 / GSF
Total Project Cost:	\$ 49,745,000 at \$473.76 / GSF

Project Funding

Revenue Financing System Bonds	\$ 9,949,000
Tuition Revenue Bonds	\$ 39,796,000

Project Schedule

DD Approval Date (by BOR):	11/23/2010
NTP For Construction Date:	5/5/2011
Substantial Completion:	4/24/2013
Operational Occupancy Date:	6/5/2013

Project Remarks

Market feasibility study, programming activities and work sessions were conducted through December 2008. Campus completed tours of similar Texas facilities in Austin, Tyler, and Amarillo. Programming and design activities have been placed on hold by the campus in Janaury of 2009. Campus has requested that the project market study be completed and submitted in final form. The last review meeting was conducted on May 22, 2009 and a 95% draft has been submitted for final comment from campus. Feasibility report to be completed by June 30, 2009.

Board Approvals

None