

501-263 A and C Science and Technology Complex, Phases A and C
 The University of Texas of the Permian Basin

Executive Summary Report

Project Description

Construction of a new 117,000 square foot, two story Science and Technology Complex for undergraduate / graduate teaching and research, and campus wide information systems support. The Complex will include lab and research spaces, lecture halls, and general office and storage space.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 117,190 ASF: 75,795
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Construction - 18%
OFPC RPM, SPM, PM, RCM, IM:	Short, John , Wayland, David , Schwope, Richard , Schwope
Architecture Firm:	FKP Architects, Inc.
Construction Firm:	Cooper Construction

Project Budget

Construction Services:	\$ 47,036,357 at \$401.37 / GSF
Total Project Cost:	\$ 54,000,000 at \$460.79 / GSF

Project Funding

Tuition Revenue Bonds	\$ 54,000,000
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Project Schedule

DD Approval Date (by BOR):	8/23/2007
NTP For Construction Date:	4/24/2008
Substantial Completion:	6/29/2010
Operational Occupancy Date:	8/15/2010

Project Remarks

1. Underground utility vaults 1 and 2 have been delivered, scheduled to begin installation 06/29/09. 2. Excavation and pouring for spread footing pier remediation in progress with 80% of the spread footings completed. 3. Replacement of underslab plumbing systems is 50% completed. First portion of building slab scheduled to be poured end of July, 2009. 4. Final pier remediation cost and requested schedule extension has been submitted for review. 5. A coordination meeting with Student Multipurpose contractor was held 05/19/09. 6. Contractor estimates pouring portion of first floor slab before end of June 2009.

Board Approvals

None

501-262 The Wagner Noel Performing Arts Center (former ACCF at CEED)
 The University of Texas of the Permian Basin

Executive Summary Report

Project Description

This project consists of construction of a performing arts center with classroom spaces at CEED. This facility will also serve as a convocation center for various University functions. An approximately 1,800 seat auditorium will be constructed with the appropriate support spaces to host various performances. Additionally, academic spaces will be added which would complement the performance hall and other curricula. Parking for at least 1,000 vehicles would be created at this site.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 108,200 ASF: 64,920
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Construction - 4%
OFPC RPM, SPM, PM, RCM, IM:	Short, John , Wayland, David , Wayland, David , Wayland, D
Architecture Firm:	Boora Architects, Inc.
Construction Firm:	Hunt Construction Group

Project Budget

Construction Services:	\$ 64,952,069 at \$600.30 / GSF
Total Project Cost:	\$ 81,000,000 at \$748.61 / GSF

Project Funding

Gifts	\$ 16,000,000
Permanent University Fund Bonds	\$ 12,500,000
Grants	\$ 7,500,000
Tuition Revenue Bonds	\$ 45,000,000

Project Schedule

DD Approval Date (by BOR):	8/14/2008
NTP For Construction Date:	2/3/2009
Substantial Completion:	9/1/2011
Operational Occupancy Date:	2/1/2012

Project Remarks

1. Pre-Proposal meeting for Bid Package No. 3 was held at the CEED on June, 11, 2009. Bid opening is scheduled for June 25, 2009 in Dallas. 2. 100% Construction Documents have been completed, including Addendum #3 to BP No. 1 and BP No. 2. 3. Pre-Installation meetings for concrete and waterproofing were held on June 10, 2009 on site. 4. Excavation of the basement and orchestra pit is completed. First concrete pour is scheduled for July 1, 2009. Site utility excavation is scheduled for July 1, 2009.

Board Approvals

The Design Development submittal was approved at the August 2008 BOR meeting. Substantial Completion remains 09/01/11. Soft Opening to occur November 2011 with Grand Opening scheduled for February 2012.