

The University of Texas at Austin
Expenditures by Category
For the Fiscal Year Ended August 31, 2009

Expense Category	Code	Code Description	Amount
Salaries and Wages	1129	STATE WORKSTUDY 70/ O	1,611.51
Salaries and Wages	1198	PR YEAR SALARY	9,509.12
Salaries and Wages	1139	TERM PAY-DEATH BENEFIT	57,110.02
Salaries and Wages	1137	HAZARDOUS DUTY PAY	65,470.00
Salaries and Wages	1128	FEDERAL WORKSTUDY 70 O	76,363.29
Salaries and Wages	1371	DISTR FD WORKSTUDY EXP	237,367.74
Salaries and Wages	1132	SAL/WAGES-WORK STUDY-S	325,845.63
Salaries and Wages	1144	COMMUNICATION DEVICE	1,066,060.00
Salaries and Wages	1104	SAL/WAG-ELEM TEACHER	1,275,646.52
Salaries and Wages	1102	SAL/WAGES-EXTENS INSTR	1,510,524.50
Salaries and Wages	1134	UNIV SALARY SUPPLEMENT	2,133,303.92
Salaries and Wages	1131	SAL/WAGES-WORK STUDY-F	2,605,026.35
Salaries and Wages	1143	MISC TAXABLE PAYMENT	4,545,404.21
Salaries and Wages	1136	OVERTIME PAY	4,901,534.85
Salaries and Wages	1133	CONSLT PD THRU PAYROLL	8,788,919.76
Salaries and Wages	1135	LONGEVITY PAY	10,372,171.07
Salaries and Wages	1105	SAL/WAGES-ASST INST	10,678,360.00
Salaries and Wages	1108	SAL/WAG-STDNT NON-ACAD	16,917,763.68
Salaries and Wages	1124	TUITION REMISSION	26,878,711.55
Salaries and Wages	1125	SALARIES & WAGES TA	35,057,814.00
Salaries and Wages	1130	SAL/WAGES-STUDENT	47,229,945.64
Salaries and Wages	1122	SAL&WAG-ADMIN CLASS	82,193,525.40
Salaries and Wages	1115	SAL/WAGES-RESEARCH	95,681,169.82
Salaries and Wages	1110	SAL/WAGES-ADMIN	157,065,509.22
Salaries and Wages	1101	SAL/WAGES-FACULTY	244,845,317.35
Salaries and Wages	1120	SAL/WAGES-CLASS	259,961,710.77

Salaries and Wages Total **\$ 1,014,481,695.92**

Payroll Related Costs	1175	OASI-EMPLOYER'S SHARE	113.54
Payroll Related Costs	1199	PR YEAR FRINGES	1,530.03
Payroll Related Costs	1167	SUPPL PREM SH-RETIREE	15,899.07
Payroll Related Costs	1194	FRINGE RESTATEMENT	409,381.57
Payroll Related Costs	1180	UNEMPLOYMENT COMPEN	598,809.77
Payroll Related Costs	1185	WORKER'S COMPENSATION	624,336.93
Payroll Related Costs	1191	DEPT VSL POOL	5,759,275.45
Payroll Related Costs	1138	TERM PAY-VACATION	7,995,513.62
Payroll Related Costs	1165	SUPPL PREM SH-ACTIVE	15,170,945.88
Payroll Related Costs	1173	PREMIUM SHR-RETIREE	19,867,440.74
Payroll Related Costs	1196	ORP MATCHING	27,222,768.06
Payroll Related Costs	1195	TEACHER RETIR MATCH	32,629,650.90

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Payroll Related Costs	1176	OASI-EMPLOYER'S MATCH	58,611,548.91
Payroll Related Costs	1170	PREMIUM SHARING-ACTIVE	71,821,440.23
Payroll Related Costs Total			\$ 240,728,654.70
Professional Fees and Services	1321	EXPERT WITNESS FEE	292.20
Professional Fees and Services	1336	VETERINARY SERVICES	14,033.94
Professional Fees and Services	1330	CONSULTANTS-IT (COMP)	225,733.39
Professional Fees and Services	1306	COMPUTER PROGRAMMING	261,829.44
Professional Fees and Services	1333	FIN & ACCT SERVICES	375,185.39
Professional Fees and Services	1756	LEG SERV PRE-APPROVED	979,420.92
Professional Fees and Services	1334	LEGAL SERVICES- AG APP	1,107,935.42
Professional Fees and Services	1332	EDUCATIONAL/TRAINING	1,426,056.83
Professional Fees and Services	1331	CONSULTANTS-OTHER	1,705,182.05
Professional Fees and Services	1339	ARCH/ENGR SERVICES	2,605,134.40
Professional Fees and Services	1337	LECTURERS FEES	3,003,071.61
Professional Fees and Services	1335	MEDICAL SERVICES	5,867,975.30
Professional Fees and Services	1317	OTHER PROF SERVICES	7,110,612.93
Professional Fees and Services	1260	TRAVEL-NON-EMPLOYEE	11,464,090.02
Professional Fees and Services Total			\$ 36,146,553.84
Travel	1208	TRAVEL-ACTUAL EXPENSES	7.03
Travel	1228	TRAVEL O/OF/ST MEALS	15.00
Travel	1227	TRAVEL-PER DIEM-NO OVR	195.10
Travel	1274	EDUCA ASSIST TAXABLE	669.10
Travel	1290	TRAV-FTG CHILDCR TAXAB	2,448.87
Travel	1241	TRVL APT/HOUSE RENTAL	4,358.04
Travel	1209	TRAVEL-PRKG FEE-IN/ST	112,767.54
Travel	1222	TRAVEL-OUT OF STATE ML	172,268.47
Travel	1205	TRAVEL-INCIDENTAL EXP	180,907.44
Travel	1229	TRAVEL-PRKG FEE-OUT/ST	246,985.87
Travel	1251	ATHLETIC GEN TRAVEL	556,569.73
Travel	1273	EDUCA ASSIST NONTAX	560,579.14
Travel	1270	TRAVEL-PROSPECTIVE EMP	682,862.35
Travel	1280	EMPL MOVING EXP-TAXABL	716,785.46
Travel	1225	TRAVEL-INCIDENTAL EXP	788,608.74
Travel	1206	TRAVEL-MEALS & LODGING	805,802.33
Travel	1202	TRAVEL-IN-STATE MILEAG	1,070,391.40
Travel	1204	TRAVEL-ACT EXP-OVERNT	1,102,887.95
Travel	1252	ATHLETIC RECRUITMENT	1,157,523.23

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Expense Category	Code	Code Description	Amount
Travel	1281	EMPL MOVING EXP-NONTAX	1,197,045.35
Travel	1201	TRAVEL-PUBLIC TRANS	1,412,818.21
Travel	1226	TRAVEL-MEALS&LOD-ALLOW	1,884,293.24
Travel	1265	TRAVEL-STUDENT NON EMP	2,726,428.56
Travel	1224	TRAVEL-ACT EXP-OVERNT	4,185,455.74
Travel	1275	REGISTRATION FEES-EMPL	4,757,844.57
Travel	1240	TRAVEL-FOREIGN	5,771,342.01
Travel	1221	TRAVEL-PUB TRANS FARE	6,669,525.30
Travel	1250	ATHLETIC TEAM TRAVEL	7,440,861.40
Travel Total			\$ 44,208,247.17
Materials and Supplies	1440	PARTS-FURN & EQUIP	-3,047,062.87
Materials and Supplies	1866	TELECOMM EQUIPMENT-EXP	-22,416.18
Materials and Supplies	1867	TELECOM EQUI - CONTROL	949.00
Materials and Supplies	1870	EQUIPMENT TRANSFER-PYR	1,900.00
Materials and Supplies	1839	FURN & EQ- CONT 26 ACC	2,339.03
Materials and Supplies	1835	SPA ITEMS FUR&EQ <500	2,933.85
Materials and Supplies	1845	COMP EQ - CONT 26 ACC	11,802.68
Materials and Supplies	1431	FUELS & LUBR-AIRCRAFT	12,136.78
Materials and Supplies	1819	BUILDING-NON CAPITAL	12,478.00
Materials and Supplies	1406	CHPC - SUPPLIES	37,980.75
Materials and Supplies	1416	FOOD SERVICE UTENSILS	38,376.09
Materials and Supplies	1450	PLANTS	71,816.79
Materials and Supplies	1405	COMPUTAT'N CTR SUP/SVC	98,416.38
Materials and Supplies	1465	ALCOHOL BEV-FOR RESALE	113,387.31
Materials and Supplies	1791	SECURITY CHGS-PURCHASE	155,000.24
Materials and Supplies	1452	ROADWAYS,SUPPLIES & MA	283,103.01
Materials and Supplies	1451	FARM,RANCH,NURSERY SUP	288,975.32
Materials and Supplies	1417	ANIMALS	342,409.97
Materials and Supplies	1857	ARTIFACTS	350,323.21
Materials and Supplies	1788	TELEC-PRT&SUPP-NONCAP	706,007.34
Materials and Supplies	1425	MEDICAL SUPPLIES	739,509.69
Materials and Supplies	1430	FUELS & LUBRICANTS-OTH	766,884.31
Materials and Supplies	1407	SUBSCRIPTIONS,PERIOD	818,451.68
Materials and Supplies	1837	FURN & EQUIP - CONTROL	1,028,946.67
Materials and Supplies	1403	CONSUMABLE SUP-FABRIC	1,260,980.87
Materials and Supplies	1415	FOOD	1,404,930.39
Materials and Supplies	1409	BOOKS & REF MATERIAL	3,703,952.99
Materials and Supplies	1832	FABRICATION OF EQUIPME	3,711,993.04
Materials and Supplies	1315	POSTAL SERVICES	5,237,727.93

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Expense Category	Code	Code Description	Amount
Materials and Supplies	1443	HARDWARE & MATERIALS	5,769,722.92
Materials and Supplies	1846	COMP EQUIP - EXPENSED	7,294,729.95
Materials and Supplies	1401	CONSUM OFF/COMPTR SUPPL	7,339,142.01
Materials and Supplies	1842	COMP SOFTWARE-EXPENSED	7,524,369.06
Materials and Supplies	1420	CHEMICALS & GASES	7,528,570.99
Materials and Supplies	1847	COMP EQUIP - CONTROL	9,451,382.09
Materials and Supplies	1467	MERCHANDISE FOR RESALE	9,765,576.72
Materials and Supplies	1402	CONSUM SUPPL NON-OFFIC	13,413,865.79
Materials and Supplies	1466	FOOD - FOR RESALE	13,426,138.49
Materials and Supplies	1836	FURN & EQUIP - EXPENSE	24,255,359.84
Materials and Supplies Total			\$ 123,903,092.13
Utilities	1768	DEIONIZED WATER	2,304.74
Utilities	1763	BUTANE	8,657.92
Utilities	1774	OTHER UTILITIES	904,849.91
Utilities	1772	WASTE DISPOSAL	4,470,617.42
Utilities	1767	WATER-UTILITIES ONLY	7,087,876.71
Utilities	1765	GENERATED STEAM	17,950,767.35
Utilities	1761	PURCHASED ELECTRICITY	25,279,024.07
Utilities	1766	GENERATED CHILL WATER	30,261,736.18
Utilities	1762	NATURAL & LP GAS	36,048,180.57
Utilities Total			\$ 122,014,014.87
Telecommunications	1508	TELECOMM ASSESMNT TIF	452.19
Telecommunications	1796	MEDIA CHGS-RECURRING	795.94
Telecommunications	1797	CALLING CARDS	3,566.02
Telecommunications	1351	COMPUTER TIME-COMP CNT	3,583.38
Telecommunications	1794	MEDIA CHGS-PURCHASES	11,630.72
Telecommunications	1798	TOLL FREE SERVICE	30,049.81
Telecommunications	1790	TELECOMM-TEX-AN	95,302.02
Telecommunications	1780	TELECOMM-LONG DISTANCE	303,522.16
Telecommunications	1352	ITS COMPUTER SERVICES	385,570.05
Telecommunications	1781	TELECOMM-MONTHLY CHG	741,968.54
Telecommunications	1785	TELECOMM-OTH SVC CHGS	1,280,751.07
Telecommunications	1786	TELECOMM-DEDICATED CIR	1,528,634.36
Telecommunications	1310	COMPUTER TIME-OTHER	1,963,712.77
Telecommunications	1783	INTERNET SERVICE	2,614,279.52
Telecommunications	1787	TELECOMM-RENTAL	4,783,741.33
Telecommunications	1789	COMMUN SERV-TELEGRAMS	19,016,625.87

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Expense Category	Code	Code Description	Amount
Telecommunications	1353	ITS CORE SERVICES	25,588,754.78
Telecommunications Total			\$ 58,352,940.53
Repairs and Maintenance	1480	MAINT/REPAIR-BUILDINGS	796.00
Repairs and Maintenance	1792	SECURITY CHGS-INSTALL	410,483.20
Repairs and Maintenance	1795	MEDIA CHGS-INSTALL	419,015.78
Repairs and Maintenance	1485	MAINT/REPAIR-ROADS	419,633.17
Repairs and Maintenance	1483	MAINT/REPAIR-GROUNDS	961,347.90
Repairs and Maintenance	1784	TELECM-INST/MAIN/REPR	1,952,517.53
Repairs and Maintenance	1487	MAINT/REPAIR-SOFTWARE	4,257,324.85
Repairs and Maintenance	1481	MAINT/REPAIR-COMPUTER	4,322,144.47
Repairs and Maintenance	1475	MAINT/REPAIR-FURN&EQUI	7,191,796.44
Repairs and Maintenance	1479	MAINT/REPAIR-BUILDINGS	32,014,782.89
Repairs and Maintenance Total			\$ 51,949,842.23
Rentals and Leases	1722	RENTAL OF RADIO TOWERS	1,821.67
Rentals and Leases	1843	LEASE/PURCH COMPUTER/E	19,579.54
Rentals and Leases	1731	RENTAL OF LAND	71,040.00
Rentals and Leases	1793	SECURITY CHGS-RECUR	80,299.77
Rentals and Leases	1833	LEASE/PURCH FURN/EQUIP	88,368.35
Rentals and Leases	1727	RENTAL OF REFERENCE MT	91,407.29
Rentals and Leases	1729	RENTAL OF AIRCRAFT	94,533.96
Rentals and Leases	1733	RENTAL OF SVC BUILDING	126,100.32
Rentals and Leases	1736	CHT OF AIRCFT-AIR PLBD	194,977.20
Rentals and Leases	1725	RENTAL OF COMPUTER SFT	293,665.20
Rentals and Leases	1724	RENTAL OF COMPUTER EQU	298,627.66
Rentals and Leases	1735	RENTAL-BUILDING USE FE	477,485.47
Rentals and Leases	1730	RENTAL OF MARINE EQUIP	600,791.66
Rentals and Leases	1728	RENTAL OF MOTOR VEHICL	1,082,292.98
Rentals and Leases	1732	RENTAL OF OFFICE BLDG	2,672,326.76
Rentals and Leases	1726	RENTAL OF COPY MACHINE	2,834,421.70
Rentals and Leases	1723	RENTAL OF FURN & EQUIP	3,294,493.84
Rentals and Leases	1734	RENTAL OF SPACE	6,457,921.61
Rentals and Leases Total			\$ 18,780,154.98
Printing and Reproduction	1304	COPYING SERVICES	6,358,788.05
Printing and Reproduction	1357	PRINTING SVC USING INK	6,537,077.58

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Expense Category	Code	Code Description	Amount
Printing and Reproduction Total			\$ 12,895,865.63
Bad Debt Expense	1526	BAD DEBT EXP/MISC W/O	3,449,034.78
Bad Debt Expense Total			\$ 3,449,034.78
Scholarships and Fellowships	1604	TUITION AND FEE EXEMPT	739,543.57
Scholarships and Fellowships	1608	SCHLSHPS TAX EXEMPT	802,184.87
Scholarships and Fellowships	1601	SHOL/FELLOW-NON CITIZE	5,024,449.72
Scholarships and Fellowships	1605	TUITION CHARGES	31,000,739.09
Scholarships and Fellowships	1600	SCHOL/FELLOW-CITIZENS	160,466,487.62
Scholarships and Fellowships Total			\$ 198,033,404.87
Depreciation and Amortization	1698	DEPRECIATION	158,442,694.79
Depreciation and Amortization Total			\$ 158,442,694.79
Federal Sponsored Pass-Throughs	1325	OTHER CONTRACTED SVCS	4,186,676.07
Federal Sponsored Pass-Throughs Total			\$ 4,186,676.07
State Sponsored Pass-Throughs	1346	PASSTHRU TO STATE AGCY	152,909.63
State Sponsored Pass-Throughs Total			\$ 152,909.63
Other Expenses	1369	DISTRIB WAGES-MONTHLY	-4,034,917.56
Other Expenses	1368	DISTRIB WAGES-WEEKLY	-950,707.37
Other Expenses	1565	MALPRACTICE LIAB INS	-2,668.78
Other Expenses	1557	COMP PROP PROTECT PLAN	-273.85
Other Expenses	1610	COLLECTION AGENCY EX10	25.50
Other Expenses	1509	REAL ESTATE EXPENSES	33.25
Other Expenses	1435	PRO CARD N/A 9/1/02	77.20
Other Expenses	1567	BOILER & MACH INSUR	159.38
Other Expenses	1355	ANIMAL RES. CTR CHARGE	315.00
Other Expenses	1360	OBSERVATORY HOUSING	397.81
Other Expenses	1308	SOCIAL CLUB DUES TAXAB	478.00
Other Expenses	1581	EMP ASSIST PROG-EXP	500.00
Other Expenses	1540	EMPLOYEE BONDS-NOTARY	879.93
Other Expenses	1566	EMPLOYEES LIAB INSUR	1,752.17
Other Expenses	1316	CRIMINAL INVESTIGATION	1,900.00

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Expense Category	Code	Code Description	Amount
Other Expenses	1708	LATE PAYMENT PENALTY	1,998.13
Other Expenses	1611	OTHER COLLECTION COSTS	2,998.33
Other Expenses	1309	OFFICIAL STUDENT OCCAS	4,528.42
Other Expenses	1515	LICENSE FEE-ALCOHOL	6,127.00
Other Expenses	1755	TORT CL W/O LAWSUIT	6,655.76
Other Expenses	1752	FILING FEES-DOCUMENTS	7,817.00
Other Expenses	1322	APPRAISAL SERVICES	8,650.00
Other Expenses	1579	PREMIUMS-INSURANCE	14,963.70
Other Expenses	1751	COURT COSTS	15,108.55
Other Expenses	1560	LIABILITY INSURANCE	21,929.36
Other Expenses	1502	ALCOHOL SALES TAX	25,215.10
Other Expenses	1362	SHIPTIME	28,800.00
Other Expenses	1709	PROMPT PMT INT PENALTY	30,306.86
Other Expenses	1568	COMPREHENSIVE CRIME IN	30,360.10
Other Expenses	1504	PROPERTY TAXES	31,184.75
Other Expenses	1373	DISTRIBUTED FRINGES	37,004.76
Other Expenses	1564	GENERAL LIABILITY INS	59,657.64
Other Expenses	1527	AWARDS-EMP (NON-CASH)	74,407.73
Other Expenses	1750	JGMNTS/STLMT/OTH LEGAL	76,045.80
Other Expenses	1609	COLLECTION AGENCY FEE	79,991.10
Other Expenses	1535	CO-SPONSORSHIPS	82,265.15
Other Expenses	1563	DIRECTORS/OFFICER INS	92,155.11
Other Expenses	1329	FLOWERS OTH-INDIVIDUAL	104,982.34
Other Expenses	1536	COMPLIMENTARY TICKET	105,006.00
Other Expenses	1606	GRANTS-SR COLLEGES/UNV	121,229.00
Other Expenses	1342	PURCHASE TEMP SERVICES	143,864.15
Other Expenses	1561	HEALTH INSURANCE	158,234.96
Other Expenses	1588	MISC INSURANCE EXPENSE	167,871.99
Other Expenses	1706	BANK SERVICE CHARGES	189,654.43
Other Expenses	1510	DEMURRAGE (DETAIN CHG)	238,120.98
Other Expenses	1364	MILEAGE-UT VEHICLES	248,979.23
Other Expenses	1311	EXPRESS SHIP-WRIT/PRT	300,396.35
Other Expenses	1307	DATA PROCESSING SERV	342,924.36
Other Expenses	1302	SOCIAL CLUB DUES-BUSIN	349,930.06
Other Expenses	1562	AUTO LIABILITY INSUR	381,378.12
Other Expenses	1559	ACCIDENT INSURANCE	496,539.91
Other Expenses	1305	DESIGN SERVICES	592,190.06
Other Expenses	1525	OTHER EXPENSES	678,939.97
Other Expenses	1340	PARTICIPANT FEE	767,790.81
Other Expenses	1705	FINANCE CHARGES	795,937.16
Other Expenses	1514	TUITION REBATE	802,801.02

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Expense Category	Code	Code Description	Amount
Other Expenses	1690	COPYRIGHT ROYALTIES	990,011.54
Other Expenses	1303	HAZARDOUS WASTE DISPOS	1,036,300.58
Other Expenses	1528	AWARDS-NON-EMPLOYEES	1,247,986.71
Other Expenses	1326	NRES SERV OUTSIDE US	1,688,134.96
Other Expenses	1571	PROPERTY FLOATER INS	1,955,400.88
Other Expenses	1301	PROF MEMBERSHIP DUES	2,105,588.93
Other Expenses	1366	TEMPORARY SERV - OHR	2,151,021.86
Other Expenses	1607	GRANTS-OTHER	2,354,688.66
Other Expenses	1523	ADMINISTRATIVE EXPENSE	2,451,670.33
Other Expenses	1318	TEMPORARY SUPPORT SERV	3,326,910.01
Other Expenses	1691	PATENT ROYALTIES	3,514,082.77
Other Expenses	1753	FEES-OTHERS	3,740,319.07
Other Expenses	1314	FREIGHT/DELIVERY SERV	3,917,484.94
Other Expenses	1524	DISC ON CREDIT CARDS	5,175,948.87
Other Expenses	1312	CLEANING SERVICES	5,371,620.82
Other Expenses	1343	EDUC PROGRAM SUPPORT	5,723,838.21
Other Expenses	1313	ADVERTISING SERVICES	6,107,909.49
Other Expenses	1323	OFFICIAL OCCASIONS	6,330,018.59
Other Expenses	1327	BUSINESS MEETINGS EXP	7,602,323.41
Other Expenses	1324	CONFER, WKSHP, SEM EXP	10,696,516.90
Other Expenses	1522	ARL PDC/SERVICES-OTHER	12,668,623.33
Other Expenses	1341	PERFORMERS FEES	12,679,432.53
Other Expenses	1328	PASSTHROUGH-OTHER	36,833,165.83
Other Expenses	1319	CONTRCT SVCS-PURCHASED	50,789,570.05
Other Expenses Total			\$ 193,201,461.20
Interest Expenses	1704	NOTE INT PD-OTHER	2,905,823.67
Interest Expenses Total			\$ 2,905,823.67
Capital Asset Purchases	1808	UTILITY CONSTRUCTION	-6,572,198.58
Capital Asset Purchases	1807	CONSTRUCTION OF ROADS	-632,472.65
Capital Asset Purchases	1812	AIRCRAFT	15,990.00
Capital Asset Purchases	1810	MOTOR VH-PASSENGER CAR	85,183.64
Capital Asset Purchases	1856	MUSEUM ARTIFACTS -	276,117.71
Capital Asset Purchases	1860	TELECOMM EQUIPMENT-CAP	537,472.97
Capital Asset Purchases	1811	MOTOR VEHICLES - OTHER	1,246,317.47
Capital Asset Purchases	1805	PURCHASE OF LAND	1,843,041.40
Capital Asset Purchases	1841	COMPUTER SOFTWARE-CAP	2,000,293.81
Capital Asset Purchases	1840	COMP EQUIP - CAPITAL	6,967,386.02

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Capital Asset Purchases	1850	LIBRARY BOOKS & OTHER	7,367,300.30
Capital Asset Purchases	1809	CAPITAL INTEREST BUILD	11,296,568.68
Capital Asset Purchases	1844	CIP-FABRICATION OF EQPT	20,727,012.80
Capital Asset Purchases	1830	FURN & EQUIP - CAPITAL	25,099,981.82
Capital Asset Purchases	1806	CONSTRUCT/IMPR-GROUNDS	41,831,111.32
Capital Asset Purchases	1801	CONSTRUCTION OF BLDGS	102,941,597.71
Capital Asset Purchases	1803	REMODELING OF BLDG-UT	115,680,804.00
Capital Asset Purchases Total			\$ 330,711,508.42
Grand Total			\$ 2,614,544,575.43