

The University of Texas at Austin
Expenditures by Category
For the Fiscal Year Ended August 31, 2013

Expense Category	Code	Code Description	Amount
Salaries and Wages	1368	DISTRIB WAGES-WEEKLY	\$ (803,099.73)
Salaries and Wages	1127	INST WKSTUDY OVR AWARD	3,586.76
Salaries and Wages	1129	STATE WORKSTUDY 70/ O	6,436.09
Salaries and Wages	1137	HAZARDOUS DUTY PAY	63,960.00
Salaries and Wages	1126	INSTITUTIONAL WKSTUDY	91,865.24
Salaries and Wages	1128	FEDERAL WORKSTUDY 70 O	144,616.27
Salaries and Wages	1139	TERM PAY-DEATH BENEFIT	183,399.38
Salaries and Wages	1371	DISTR FD WORKSTUDY EXP	192,161.38
Salaries and Wages	1132	SAL/WAGES-WORK STUDY-S	271,713.39
Salaries and Wages	1146	RETURN-TO-WORK RETIREE	329,799.11
Salaries and Wages	1134	UNIV SALARY SUPPLEMENT	1,473,984.50
Salaries and Wages	1144	COMMUNICATION DEVICE	1,683,500.00
Salaries and Wages	1131	SAL/WAGES-WORK STUDY-F	1,814,911.57
Salaries and Wages	1102	SAL/WAGES-EXTENS INSTR	2,345,855.00
Salaries and Wages	1136	OVERTIME PAY	4,097,440.37
Salaries and Wages	1143	MISC TAXABLE PAYMENT	4,097,770.02
Salaries and Wages	1147	ONE-TIME MERIT INCREAS	4,593,350.68
Salaries and Wages	1104	SAL/WAG-ELEM TEACHER	5,796,854.50
Salaries and Wages	1105	SAL/WAGES-ASST INST	7,891,768.00
Salaries and Wages	1369	DISTRIB WAGES-MONTHLY	8,119,269.89
Salaries and Wages	1135	LONGEVITY PAY	10,466,947.33
Salaries and Wages	1133	CONSLT PD THRU PAYROLL	11,492,863.94
Salaries and Wages	1124	TUITION REMISSION	15,806,997.45
Salaries and Wages	1108	SAL/WAG-STDNT NON-ACAD	16,984,809.39
Salaries and Wages	1155	TUITION ASSISTANCE	23,697,765.00
Salaries and Wages	1125	SALARIES & WAGES TA	36,550,622.00
Salaries and Wages	1130	SAL/WAGES-STUDENT	52,886,631.20
Salaries and Wages	1115	SAL/WAGES-RESEARCH	66,914,108.34
Salaries and Wages	1122	SAL&WAG-ADMIN CLASS	74,254,331.10
Salaries and Wages	1110	SAL/WAGES-ADMIN	176,254,347.78
Salaries and Wages	1120	SAL/WAGES-CLASS	273,942,676.59
Salaries and Wages	1101	SAL/WAGES-FACULTY	308,892,535.23

Salaries and Wages Total		\$ <u>1,110,543,777.77</u>
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Payroll Related Costs	1194	FRINGE RESTATEMENT	\$ (132,143.13)
Payroll Related Costs	1190	VSL ACCRUAL	(217.57)
Payroll Related Costs	1171	PREMIUM SHR-W/ DEPEND	(0.07)
Payroll Related Costs	1167	SUPPL PREM SH-RETIREE	26,685.14
Payroll Related Costs	1900	ELIM SC EXP-BENEFITS	182,220.54
Payroll Related Costs	1185	WORKER'S COMPENSATION	779,762.80
Payroll Related Costs	1180	UNEMPLOYMENT COMPEN	1,816,977.53

Expense Category	Code	Code Description	Amount
Payroll Related Costs	1191	DEPT VSL POOL	6,046,543.95
Payroll Related Costs	1138	TERM PAY-VACATION	7,591,707.66
Payroll Related Costs	1165	SUPPL PREM SH-ACTIVE	18,493,607.43
Payroll Related Costs	1196	ORP MATCHING	30,214,007.28
Payroll Related Costs	1173	PREMIUM SHR-RETIREE	30,541,101.12
Payroll Related Costs	1195	TEACHER RETIR MATCH	33,884,455.53
Payroll Related Costs	1176	OASI-EMPLOYER'S MATCH	62,627,834.12
Payroll Related Costs	1170	PREMIUM SHARING-ACTIVE	94,524,720.26
Payroll Related Costs Total			\$ 286,597,262.59
Cost of Goods Sold	1465	ALCOHOL BEV-FOR RESALE	\$ 371,731.66
Cost of Goods Sold	1466	FOOD - FOR RESALE	11,274,712.38
Cost of Goods Sold	1467	MERCHANDISE FOR RESALE	11,832,611.90
Cost of Goods Sold Total			\$ 23,479,055.94
Professional Fees and Services	1336	VETERINARY SERVICES	\$ 66,642.85
Professional Fees and Services	1330	CONSULTANTS-IT (COMP)	86,815.65
Professional Fees and Services	1333	FIN & ACCT SERVICES	251,377.64
Professional Fees and Services	1306	COMPUTER PROGRAMMING	560,635.05
Professional Fees and Services	1331	CONSULTANTS-OTHER	1,612,550.55
Professional Fees and Services	1332	EDUCATIONAL/TRAINING	1,853,139.40
Professional Fees and Services	1337	LECTURERS FEES	2,159,848.17
Professional Fees and Services	1335	MEDICAL SERVICES	2,301,068.19
Professional Fees and Services	1339	ARCH/ENGR SERVICES	3,750,492.46
Professional Fees and Services	1756	LEGAL SERVICES	4,396,339.19
Professional Fees and Services	1317	OTHER PROF SERVICES	9,318,255.68
Professional Fees and Services	1260	TRAVEL-NON-EMPLOYEE	9,499,376.05
Professional Fees and Services Total			\$ 35,856,540.88
Other Contracted Services	1322	APPRAISAL SERVICES	\$ (6,415.00)
Other Contracted Services	1320	WITNESS FEES & ALLOW	76.94
Other Contracted Services	1316	CRIMINAL INVESTIGATION	77.72
Other Contracted Services	1307	DATA PROCESSING SERV	226,732.65
Other Contracted Services	1303	HAZARDOUS WASTE DISPOS	894,621.27
Other Contracted Services	1305	DESIGN SERVICES	1,007,377.49
Other Contracted Services	1342	PURCHASE TEMP SERVICES	1,077,704.31
Other Contracted Services	1318	TEMPORARY SUPPORT SERV	2,746,878.90
Other Contracted Services	1314	FREIGHT/DELIVERY SERV	3,672,976.36
Other Contracted Services	1312	CLEANING SERVICES	3,720,651.19
Other Contracted Services	1366	TEMPORARY SERV - OHR	4,685,820.33
Other Contracted Services	1313	ADVERTISING SERVICES	5,243,323.09
Other Contracted Services	1341	PERFORMERS FEES	16,976,954.35
Other Contracted Services	1328	PASSTHROUGH-OTHER	45,989,178.62

Expense Category	Code	Code Description	Amount
Other Contracted Services	1319	CONTRCT SVCS-PURCHASED	59,483,915.09
Other Contracted Services Total			\$ 145,719,873.31
Travel	1223	TRAVEL-FLAT PER DIEM	\$ (655.80)
Travel	1231	TRAVEL-SINGLE ENG AIRC	(63.10)
Travel	1211	TRAVEL-SINGLE ENG AIRC	655.31
Travel	1274	EDUCA ASSIST TAXABLE	680.40
Travel	1290	TRAV-FTG CHILDCR TAXAB	3,361.60
Travel	1241	TRVL APT/HOUSE RENTAL	5,580.82
Travel	1273	EDUCA ASSIST NONTAX	21,133.60
Travel	1222	TRAVEL-OUT OF STATE ML	166,552.77
Travel	1209	TRAVEL-PRKG FEE-IN/ST	173,115.05
Travel	1205	TRAVEL-INCIDENTAL EXP	262,506.38
Travel	1229	TRAVEL-PRKG FEE-OUT/ST	272,411.50
Travel	1280	EMPL MOVING EXP-TAXABL	445,385.93
Travel	1270	TRAVEL-PROSPECTIVE EMP	758,854.97
Travel	1251	ATHLETIC GEN TRAVEL	773,606.15
Travel	1206	TRAVEL-MEALS & LODGING	805,816.84
Travel	1281	EMPL MOVING EXP-NONTAX	886,327.50
Travel	1225	TRAVEL-INCIDENTAL EXP	946,222.58
Travel	1202	TRAVEL-IN-STATE MILEAG	1,148,972.83
Travel	1226	TRAVEL-MEALS&LOD-ALLOW	1,156,927.86
Travel	1252	ATHLETIC RECRUITMENT	1,197,241.11
Travel	1204	TRAVEL-ACT EXP-OVERNT	1,237,621.63
Travel	1201	TRAVEL-PUBLIC TRANS	1,551,857.04
Travel	1265	TRAVEL-STUDENT NON EMP	2,744,541.98
Travel	1275	REGISTRATION FEES-EMPL	5,275,986.97
Travel	1224	TRAVEL-ACT EXP-OVERNT	5,675,767.47
Travel	1240	TRAVEL-FOREIGN	7,579,972.78
Travel	1221	TRAVEL-PUB TRANS FARE	7,780,891.94
Travel	1250	ATHLETIC TEAM TRAVEL	8,745,429.28
Travel Total			\$ 49,616,703.39
Materials and Supplies	1431	FUELS & LUBR-AIRCRAFT	\$ 2,850.90
Materials and Supplies	1835	SPA ITEMS FUR&EQ <500	4,935.00
Materials and Supplies	1406	CHPC - SUPPLIES	7,669.62
Materials and Supplies	1405	COMPUTAT'N CTR SUP/SVC	12,918.50
Materials and Supplies	1819	BUILDING-NON CAPITAL	21,666.42
Materials and Supplies	1450	PLANTS	61,041.86
Materials and Supplies	1416	FOOD SERVICE UTENSILS	61,153.80
Materials and Supplies	1857	ARTIFACT/ENDOWED AWARD	86,375.21
Materials and Supplies	1452	ROADWAYS,SUPPLIES & MA	134,286.69
Materials and Supplies	1791	SECURITY CHGS-PURCHASE	197,760.05
Materials and Supplies	1417	ANIMALS	389,777.56

Expense Category	Code	Code Description	Amount
Materials and Supplies	1832	FABRICATION OF EQUIPME	620,483.51
Materials and Supplies	1837	FURN & EQUIP - CONTROL	656,435.85
Materials and Supplies	1451	FARM,RANCH,NURSERY SUP	776,247.35
Materials and Supplies	1407	SUBSCRIPTIONS,PERIOD	988,925.73
Materials and Supplies	1425	MEDICAL SUPPLIES	1,559,786.57
Materials and Supplies	1415	FOOD FOR EDUC OR RESEA	1,578,607.57
Materials and Supplies	1866	TELECOMM EQUIPMENT-EXP	1,650,818.95
Materials and Supplies	1403	CONSUMABLE SUP-FABRIC	1,825,297.06
Materials and Supplies	1430	FUELS & LUBRICANTS-OTH	1,861,591.79
Materials and Supplies	1315	POSTAL SERVICES	2,371,715.51
Materials and Supplies	1788	TELECOM-MATERIAL	2,762,942.41
Materials and Supplies	1409	BOOKS & REF MATERIAL	3,149,350.91
Materials and Supplies	1440	PARTS-FURN & EQUIP	3,548,891.60
Materials and Supplies	1401	CONSUM OFF/CMPTR SUPPL	4,042,523.69
Materials and Supplies	1443	HARDWARE & MATERIALS	5,908,794.33
Materials and Supplies	1846	COMP EQUIP - EXPENSED	6,588,589.07
Materials and Supplies	1420	CHEMICALS & GASES	7,973,298.27
Materials and Supplies	1842	COMP SOFTWARE-EXPENSED	8,564,918.82
Materials and Supplies	1847	COMP EQUIP - CONTROL	9,189,783.88
Materials and Supplies	1402	CONSUM SUPPL NON-OFFIC	15,840,578.04
Materials and Supplies	1836	FURN & EQUIP - EXPENSE	33,541,467.08

Materials and Supplies Total

\$ 115,981,483.60

Utilities	1764	PURCHASED STEAM	\$ (21,765.28)
Utilities	1769	PURCH RECLAIMED WATER	(1,604.74)
Utilities	1768	DEIONIZED WATER	6,598.46
Utilities	1763	BUTANE	11,735.73
Utilities	1774	OTHER UTILITIES	42,461.73
Utilities	1770	PURCHASE CHILLED WATER	528,417.19
Utilities	1767	WATER-UTILITIES ONLY	8,805,164.98
Utilities	1761	PURCHASED ELECTRICITY	10,616,269.88
Utilities	1760	GENERATED ELECTRICITY	13,146,706.65
Utilities	1765	GENERATED STEAM	13,650,426.61
Utilities	1762	NATURAL & LP GAS	22,933,231.47
Utilities	1766	GENERATED CHILL WATER	24,035,047.78

Utilities Total

\$ 93,752,690.46

Telecomm	1351	COMPUTER TIME-COMP CNT	\$ 24.95
Telecomm	1782	TELECOM-PHONE SERVICE	1,802.00
Telecomm	1794	MEDIA CHGS-PURCHASES	8,033.04
Telecomm	1796	CABLING	14,855.33
Telecomm	1798	TOLL FREE SERVICE	15,063.29
Telecomm	1352	ITS COMPUTER SERVICES	183,735.37
Telecomm	1790	TELECOMM-TEX-AN	187,954.97

Expense Category	Code	Code Description	Amount
Telecomm	1780	TELECOMM-LONG DISTANCE	216,737.70
Telecomm	1797	CALLING CARDS	243,418.53
Telecomm	1781	TELECOM-CARRIER CHARGE	604,854.36
Telecomm	1785	TELECOMM-OTH SVC CHGS	802,650.14
Telecomm	1310	COMPUTER TIME-OTHER	1,268,145.84
Telecomm	1783	INTERNET SERVICE	2,243,236.51
Telecomm	1786	CABLING RECURR MAINT	3,329,525.36
Telecomm	1787	TELECOMM-RENTAL	4,726,666.34
Telecomm	1353	ITS CORE SERVICES	20,528,485.92
Telecomm	1789	TELECOM-SERVICE MISC	21,023,997.83
Telecomm Total			\$ 55,399,187.48
Repairs and Maintenance	1485	MAINT/REPAIR-ROADS	\$ 74,066.30
Repairs and Maintenance	1792	SECURITY CHGS-INSTALL	351,691.61
Repairs and Maintenance	1795	MEDIA CHGS-INSTALL	403,342.08
Repairs and Maintenance	1483	MAINT/REPAIR-GROUNDS	863,803.23
Repairs and Maintenance	1784	TELECOM-LABOR	1,454,542.88
Repairs and Maintenance	1481	MAINT/REPAIR-COMPUTER	2,266,074.13
Repairs and Maintenance	1772	WASTE DISPOSAL	5,804,225.60
Repairs and Maintenance	1487	MAINT/REPAIR-SOFTWARE	6,853,104.57
Repairs and Maintenance	1475	MAINT/REPAIR-FURN&EQUI	9,970,504.60
Repairs and Maintenance	1479	MAINT/REPAIR-BUILDINGS	21,929,501.29
Repairs and Maintenance Total			\$ 49,970,856.29
Rentals and Leases	1833	LEASE/PURCH FURN/EQUIP	\$ (2,086.97)
Rentals and Leases	1863	LEASE/PURCH TELECOMMUN	276.88
Rentals and Leases	1733	RENTAL OF SVC BUILDING	6,035.78
Rentals and Leases	1729	RENTAL OF AIRCRAFT	43,858.03
Rentals and Leases	1731	RENTAL OF LAND	76,519.64
Rentals and Leases	1736	CHT OF AIRCFT-AIR PLBD	95,870.02
Rentals and Leases	1793	SECURITY CHGS-RECUR	97,075.85
Rentals and Leases	1727	RENTAL OF REFERENCE MT	99,140.96
Rentals and Leases	1725	RENTAL OF COMPUTER SFT	100,664.32
Rentals and Leases	1724	RENTAL OF COMPUTER EQU	237,596.07
Rentals and Leases	1735	RENTAL-BUILDING USE FE	498,970.78
Rentals and Leases	1728	RENTAL OF MOTOR VEHICL	634,971.20
Rentals and Leases	1730	RENTAL OF MARINE EQUIP	1,176,348.91
Rentals and Leases	1726	RENTAL OF COPY MACHINE	2,838,270.87
Rentals and Leases	1732	RENTAL OF OFFICE BLDG	3,052,466.04
Rentals and Leases	1723	RENTAL OF FURN & EQUIP	3,098,749.29
Rentals and Leases	1734	RENTAL OF SPACE	6,802,088.11
Rentals and Leases Total			\$ 18,856,815.78

Expense Category	Code	Code Description	Amount
Printing and Reproduction	1357	PRINTING SVC USING INK	\$ 4,413,237.09
Printing and Reproduction	1304	COPYING SERVICES	4,479,494.80
Printing and Reproduction Total			\$ 8,892,731.89
Bad Debt Expense	1526	BAD DEBT EXP/MISC W/O	\$ 617,176.36
Bad Debt Expense Total			\$ 617,176.36
Claims and Losses	1574	WCI INSUR CLAIMS-CLMNT	\$ 197.73
Claims and Losses Total			\$ 197.73
Scholarships and Fellowships	1608	SCHLSHPS TAX EXEMPT	\$ 946,326.06
Scholarships and Fellowships	1604	TUITION AND FEE EXEMPT	1,890,698.02
Scholarships and Fellowships	1601	SHOL/FELLOW-NON CITIZE	3,192,204.41
Scholarships and Fellowships	1605	TUITION CHARGES	35,242,025.01
Scholarships and Fellowships	1600	SCHOL/FELLOW-CITIZENS	230,947,944.09
Scholarships and Fellowships Total			\$ 272,219,197.59
Depreciation and Amortization	1699	AMORTIZATION EXPENSE	\$ 76,191,388.93
Depreciation and Amortization	1698	DEPRECIATION	216,016,358.07
Depreciation and Amortization Total			\$ 292,207,747.00
Federal Sponsored Pass-Throughs	1325	OTHER CONTRACTED SVCS	\$ 4,692,758.22
Federal Sponsored Pass-Throughs Total			\$ 4,692,758.22
State Sponsored Pass-Throughs	1346	PASSTHRU TO STATE AGCY	\$ 554,085.37
State Sponsored Pass-Throughs Total			\$ 554,085.37
Other Expenses	1373	DISTRIBUTED FRINGES	\$ (20,529.72)
Other Expenses	1565	MALPRACTICE LIAB INS	(5,540.17)
Other Expenses	1551	HLTH/MED EXCAVATION	(5,132.00)
Other Expenses	1570	BUSINESS INTERRUPT INS	(4,715.78)
Other Expenses	1550	MEDICAL EVAC INSURANCE	(175.00)
Other Expenses	1712	PAYING AGENT FEES	3.51
Other Expenses	1589	INSURANCE ADMIN FEE	4.00
Other Expenses	1610	COLLECTION AGENCY EX10	9.90
Other Expenses	1557	COMP PROP PROTECT PLAN	178.60
Other Expenses	1540	EMPLOYEE BONDS-NOTARY	292.00
Other Expenses	1581	EMP ASSIST PROG-EXP	388.69
Other Expenses	1529	CASH SHORT	1,067.95

Expense Category	Code	Code Description	Amount
Other Expenses	1609	COLLECTION AGENCY FEE	1,890.85
Other Expenses	1708	LATE PAYMENT PENALTY	2,486.98
Other Expenses	1611	OTHER COLLECTION COSTS	3,514.43
Other Expenses	1515	LICENSE FEE-ALCOHOL	4,939.00
Other Expenses	1752	FILING FEES-DOCUMENTS	7,736.23
Other Expenses	1552	INTL STUDENT HLTH INS	9,609.00
Other Expenses	1504	PROPERTY TAXES	11,917.51
Other Expenses	1709	PROMPT PMT INT PENALTY	12,669.16
Other Expenses	1751	COURT COSTS	22,968.25
Other Expenses	1502	ALCOHOL SALES TAX	23,765.06
Other Expenses	1560	LIABILITY INSURANCE	44,074.56
Other Expenses	1527	AWARDS-EMP (NON-CASH)	50,098.71
Other Expenses	1327	BUSINESS MEETINGS EXP	53,532.56
Other Expenses	1562	AUTO LIABILITY INSUR	53,874.41
Other Expenses	1329	FLOWERS OTH-INDIVIDUAL	71,550.44
Other Expenses	1564	GENERAL LIABILITY INS	79,784.84
Other Expenses	1579	PREMIUMS-INSURANCE	80,041.75
Other Expenses	1536	COMPLIMENTARY TICKET	97,108.00
Other Expenses	1563	DIRECTORS/OFFICER INS	110,386.39
Other Expenses	1706	BANK SERVICE CHARGES	123,678.18
Other Expenses	1344	INVESTMENT FUND EXPENS	160,009.50
Other Expenses	1311	EXPRESS SHIP-WRIT/PRT	168,259.33
Other Expenses	1302	SOCIAL CLUB DUES-BUSIN	185,471.06
Other Expenses	1510	DEMURRAGE (DETAIN CHG)	204,259.12
Other Expenses	1561	HEALTH INSURANCE	266,230.72
Other Expenses	1364	MILEAGE-UT VEHICLES	282,176.61
Other Expenses	1588	MISC INSURANCE EXPENSE	344,145.48
Other Expenses	1568	COMPREHENSIVE CRIME IN	377,463.62
Other Expenses	1606	GRANTS-SR COLLEGES/UNV	395,063.41
Other Expenses	1690	COPYRIGHT ROYALTIES	442,070.18
Other Expenses	1705	FINANCE CHARGES	526,217.00
Other Expenses	1323	OFFICIAL OCCASIONS	528,381.80
Other Expenses	1559	ACCIDENT INSURANCE	582,183.78
Other Expenses	1535	CO-SPONSORSHIPS	632,505.87
Other Expenses	1340	PARTICIPANT FEE	743,358.45
Other Expenses	1514	TUITION REBATE	775,000.01
Other Expenses	1528	AWARDS-NON-EMPLOYEES	1,420,259.60
Other Expenses	1525	OTHER EXPENSES	1,521,607.70
Other Expenses	1309	OFFICIAL STUDENT OCCAS	1,523,987.49
Other Expenses	1326	NRES SERV OUTSIDE US	1,686,831.29
Other Expenses	1355	ANIMAL RES. CTR CHARGE	1,962,713.74
Other Expenses	1523	ADMINISTRATIVE EXPENSE	2,066,808.79
Other Expenses	1571	PROPERTY FLOATER INS	2,887,154.94
Other Expenses	1301	PROF MEMBERSHIP DUES	3,414,361.44
Other Expenses	1607	GRANTS-OTHER	5,129,537.04
Other Expenses	1524	DISC ON CREDIT CARDS	5,814,050.32

Expense Category	Code	Code Description	Amount
Other Expenses	1691	PATENT ROYALTIES	7,065,054.18
Other Expenses	1343	EDUC PROGRAM SUPPORT	7,756,175.14
Other Expenses	1753	FEES-OTHERS	10,289,079.23
Other Expenses	1522	ARL PDC/SERVICES-OTHER	14,401,451.59
Other Expenses	1347	OFFC OCC/CONF/BSNS MTG	21,854,155.20
Other Expenses Total			\$ 96,237,501.92
Int Exp on Cap Asset Fin	1704	NOTE INT PD-OTHER	\$ 1,277,137.00
Int Exp on Cap Asset Fin Total			\$ 1,277,137.00
Other Nonoperating Expenses	1755	TORT CL W/O LAWSUIT	\$ 3,227.57
Other Nonoperating Expenses	1757	JGMNTS/STLMT/ATTY FEES	67,500.53
Other Nonoperating Expenses	1750	JGMNTS/STLMT/OTH LEGAL	110,518.75
Other Nonoperating Expenses Total			\$ 181,246.85
Capital Asset Purchases	1807	CONSTRUCTION OF ROADS	\$ (731,813.51)
Capital Asset Purchases	1808	UTILITY CONSTRUCTION	1,286.73
Capital Asset Purchases	1820	BOATS	10,780.00
Capital Asset Purchases	1810	MOTOR VH-PASSENGER CAR	51,206.60
Capital Asset Purchases	1811	MOTOR VEHICLES - OTHER	647,875.14
Capital Asset Purchases	1856	MUSEUM ARTIFACTS -	1,296,793.42
Capital Asset Purchases	1860	TELECOMM EQUIPMENT-CAP	1,740,934.84
Capital Asset Purchases	1809	CAPITAL INTEREST BUILD	2,715,988.97
Capital Asset Purchases	1805	PURCHASE OF LAND	5,232,063.18
Capital Asset Purchases	1827	BROADCAST FREQUENCY	6,001,984.51
Capital Asset Purchases	1850	LIBRARY BOOKS & OTHER	6,962,724.45
Capital Asset Purchases	1844	CIP-FABRICATION OF EQPT	17,435,145.29
Capital Asset Purchases	1830	FURN & EQUIP - CAPITAL	21,547,698.19
Capital Asset Purchases	1806	CONSTRUCT/IMPR-GROUNDS	22,233,147.11
Capital Asset Purchases	1840	COMP EQUIP - CAPITAL	36,994,027.43
Capital Asset Purchases	1801	CONSTRUCTION OF BLDGS	42,215,839.16
Capital Asset Purchases	1803	REMODELING OF BLDG-UT	71,185,119.29
Capital Asset Purchases Total			\$ 235,540,800.80
Grand Total			\$ 2,898,194,828.22