

The University Of Texas At Brownsville  
Expenditures By Category  
For The Fiscal Year Ending August 31, 2007

Code Description	Code	Amount
Part-Time Temp Staff Wages	6005	6,044,895
Faculty Wages	6008	26,276,683
Admin/Professional Staff Wages	6010	5,983,017
College Work-Study Wages	6014	828,050
Classified Staff Wages	6015	18,744,935
Hazard Duty Pay	6020	11,787
Over-Time Payment	6021	112,333
Longevity Payment	6022	543,160
Lump Sum Termination Pay - Vacation	7999	187,793
<b>Salaries-Wages Total</b>		<b>58,732,653</b>
Employee Group Ins. Premium	6041	5,866,776
Matching Medicare Contribution	6042	777,418
Matching FICA Contribution	6043	3,273,361
Unemp Comp Claim	6052	97,301
Worker's Comp.	6061	132,742
Optional Retirement Plan	6086	1,518,091
TRS Retirement Contribution	6087	1,903,925
<b>Employee Benefits &amp; Related Costs Total</b>		<b>13,569,614</b>
Educational & Training Svcs	7243	6,297
Fin & Acct System	7245	57,821
Legal Services	7246	8,659
Medical Services	7248	13,219
Lecturers Higher Education	7252	52,891
Other Professional Services	7253	231,072
Architect/Engineer Ser.	7256	214,654
Data Processing Services	7284	1,558,819
Officiating At Athletic Events	7568	11,845
<b>Professional Fees &amp; Contracted Services Total</b>		<b>2,155,277</b>
Scholarships	7679	30,009,417
Waivers/Exempt	7992	6,040,862
<b>Scholarships and Fellowship Total</b>		<b>36,050,279</b>
In/State Public Trans.	8101	258,168
In/State Mileage	8102	231,153
Incidental Expense	8105	40,500
In/State Meal & Lodging	8106	295,015
Out/State Public Trans.	8111	266,234
Out/State Mileage	8112	4,319
Out/State Incidental	8115	28,035
Out/State Meal & Lodging	8116	217,707
<b>Travel Total</b>		<b>1,341,131</b>
Postal Services	7291	3,007
Consumables Supplies	7300	1,059,458
Subs, Periodicals & Inform Svc	7303	498,188
Fuels & Lubricants	7304	78,368
Chemicals & Gases	7310	120,152
Medical Supplies	7312	25,569
Supplies & Mat-Const & Hrdwr	7328	133,244
Parts - Furnishings & Equip	7330	33,643
Plants	7331	3,157
Fabrics & Linen	7333	2,495
Comp Eq Expensed	7334	1,143,826
Computer Eq Inventoried	7378	1,217,023
Computer Software Less 1000	7380	516,455
Training Materials	7382	514,928
<b>Materials and Supplies Total</b>		<b>5,349,513</b>

Electricity	7501	2,767,138
Natural & Liquefied Petroleum	7502	175,489
Water	7507	409,276
Other Utilities	7524	89,395
Waste Disposal	7526	30,303
	<b>Utilities Total</b>	<b><u>3,471,601</u></b>
Communication Services	7276	1,057,510
Telecommunication Expense	7504	514,808
	<b>Telecommunications Total</b>	<b><u>1,572,318</u></b>
Maint. & Repair-Furniture	7260	2,925
Maint. & Repair-Computer Software	7262	588,524
Maint. & Repair-Computer Equipment	7267	63,013
Maint. & Repair-Building, Grounds, Facilities	7367	387,371
Mnt&Rep-Motor Veh Exp	7368	11,613
Physical Plants Charges	7997	48,012
	<b>Repairs &amp; Maintenance Total</b>	<b><u>1,101,458</u></b>
Rental Of Radio Tower	7401	3,360
Rental Of Furnishings Of Equip	7406	401,851
Rental Of Reference Material	7421	4,177
Rental Of Motor Vehicle	7442	70,920
Rental Of Office Bldgs & Space	7462	1,477,887
	<b>Rental &amp; Leases Total</b>	<b><u>1,958,195</u></b>
Reproduction & Printing Svcs	7273	397,075
	<b>Printing &amp; Reproduction Total</b>	<b><u>397,075</u></b>
Bad Debt Expense	7032	106,919
	<b>Bad Debt Expense Total</b>	<b><u>106,919</u></b>
Federal Sponsored Program Pass-Thru	7604	88,541
	<b>Federal Sponsored Programs Pass-Thru Total</b>	<b><u>88,541</u></b>
Depreciation Expense	7939	5,402,825
	<b>Deprecation &amp; Amortization Total</b>	<b><u>5,402,825</u></b>
Membership Dues	7201	102,140
Employee Training	7203	289,237
Insurance Premiums	7204	679,356
Fees & Other Charges	7210	301,443
Awards	7211	196,900
Training Experiences	7213	54,283
Land Fill	7272	13,253
Cleaning Svcs.	7277	841,329
Advertising Services	7281	872,175
Freight/Delivery Service	7286	28,453
Purchased Contracted Services	7299	925,011
Cr Card Purchase Non-Cap	7327	2,289,855
Travel-Students	7561	383,720
Travel - Non-Employee	7562	104,139
Grants - Non State Agencies	7603	113,001
Other Financial Svcs	7643	86,632
Grants-In Day Care	7671	80,494
Interest Exp	7806	902
Indirect Cost	7884	1,369,074
Construction of Building	7341	69,219
	<b>Other Operating Expenses Total</b>	<b><u>8,800,616</u></b>
	<b>Grand Total</b>	<b><u>140,098,015</u></b>