

The University Of Texas At Brownsville
Expenditures By Category
For The Fiscal Year Ending August 31, 2008

Code Description	Code	Amount
Part-Time Temp Staff Wages	6005	6,421,118
Faculty Wages	6008	29,336,045
Admin/Professional Staff Wages	6010	6,513,710
College Work-Study Wages	6014	743,558
Classified Staff Wages	6015	19,686,677
Hazard Duty Pay	6020	16,224
Over-Time Payment	6021	109,482
Longevity Payment	6022	578,414
Lump Sum Termination Pay - Vacation	7999	289,534
Salaries-Wages Total		63,694,762
Employee Group Ins. Premium	6041	6,400,865
Matching Medicare Contribution	6042	825,855
Matching FICA Contribution	6043	3,487,328
Death Benefits Pay	6024	2,870
Unemp Comp Claim	6052	85,101
Worker's Comp.	6061	48,250
Optional Retirement Plan	6086	1,674,532
TRS Retirement Contribution	6087	2,208,685
Employee Benefits & Related Costs Total		14,733,486
Educational & Training Svcs	7243	28,304
Fin & Acct System	7245	69,349
Legal Services	7246	18,920
Medical Services	7248	62,037
Lecturers Higher Education	7252	37,845
Other Professional Services	7253	135,226
Architect/Engineer Ser.	7256	750,479
Data Processing Services	7284	1,573,902
Officiating At Athletic Events	7568	23,826
Professional Fees & Contracted Services Total		2,699,888
Scholarships	7679	32,062,607
Waivers/Exempt	7992	8,443,548
Scholarships and Fellowship Total		40,506,155
In/State Public Trans.	8101	245,561
In/State Mileage	8102	178,915
Incidental Expense	8105	36,838
In/State Meal & Lodging	8106	238,972
Out/State Public Trans.	8111	314,490
Out/State Mileage	8112	2,457
Out/State Incidental	8115	28,851
Out/State Meal & Lodging	8116	260,043
Travel Total		1,306,127
Postal Services	7291	4,726
Consumables Supplies	7300	1,411,825
Subs, Periodicals & Inform Svc	7303	137,094
Fuels & Lubricants	7304	107,756
Chemicals & Gases	7310	134,717
Medical Supplies	7312	21,397
Supplies & Mat-Const & Hrdwr	7328	132,488
Parts - Furnishings & Equip	7330	46,798
Plants	7331	1,993
Fabrics & Linen	7333	289
Comp Eq Expensed	7334	1,517,685
Computer Eq Inventoried	7378	1,441,960
Computer Software Less 1000	7380	540,761
Training Materials	7382	183,381
Materials and Supplies Total		5,682,870
Electricity	7501	3,151,518
Natural & Liquefied Petroleum	7502	200,071
Water	7507	417,501
Other Utilities	7524	129,339
Waste Disposal	7526	23,541
Utilities Total		3,921,970
Communication Services	7276	1,262,480
Telecommunication Expense	7504	423,149
Telecommunications Total		1,685,629

Maint. & Repair-Furniture	7260	1,276
Maint. & Repair-Computer Software	7262	654,569
Maint. & Repair-Computer Equipment	7267	38,893
Maint. & Repair-Building, Grounds, Facilities	7367	829,289
Maint. & Repair-Motor Veh Exp	7368	25,901
Physical Plants Charges	7997	53,889
Repairs & Maintenance Total		<u>1,603,817</u>
Rental Of Radio Tower	7401	2,272
Rental Of Furnishings Of Equip	7406	398,571
Rental Of Reference Material	7421	6,454
Rental Of Motor Vehicle	7442	124,834
Rental Of Office Bldgs & Space	7462	1,464,155
Rental & Leases Total		<u>1,996,286</u>
Reproduction & Printing Svcs	7273	370,596
Printing & Reproduction Total		<u>370,596</u>
Bad Debt Expense	7032	130,784
Bad Debt Expense Total		<u>130,784</u>
Federal Sponsored Program Pass-Thru	7604	74,179
Federal Sponsored Programs Pass-Thru Total		<u>74,179</u>
Depreciation Expense	7939	5,645,804
Deprecation & Amortization Total		<u>5,645,804</u>
Membership Dues	7201	146,558
Employee Training	7202	262,140
Insurance Premiums	7204	628,290
Fees & Other Charges	7210	357,255
Awards	7211	584,303
Training Experiences	7213	319,543
Student Insurance	7216	6,714
Land Fill	7272	10,712
Cleaning Svcs.	7277	834,417
Advertising Services	7281	825,871
Freight/Delivery Service	7286	24,061
Purchased Contracted Services	7299	1,120,503
Cr Card Purchase Non-Cap	7327	2,134,996
Travel-Students	7561	465,141
Travel - Non-Employee	7562	96,431
Grants - Non State Agencies	7603	52,189
Other Financial Svcs	7643	3,300
Grants-In Day Care	7671	80,439
Interest Exp	7806	840
Indirect Cost	7884	1,201,332
Other Operating Expenses Total		<u>9,155,035</u>
Construction In Progress	7341	25,000
Capitalized Interest	7801	343,569
Purchase of Motor Vehcal	9372	30,028
Furn. & Equipment Capitalized	9373	1,279,502
Computer Equipment Capitalized	9379	215,737
Telecommunication Equipment Capitalized	9520	33,407
Capitalized Total		<u>1,927,243</u>
Grand Total		<u>155,134,631</u>