

The University of Texas Health Science Center at Tyler
Expenditures as of: November 30, 2015

Account Description	Acct #	Amount
Hourly Part-Time	7007	262,670
Faculty Salaries	7008	7,201,595
Faculty/Academic Equivalent Em	7009	5,766
Prof/Admin Salaries	7010	2,688,485
Classified Employees	7015	11,257,651
Hazardous Duty Pay	7020	1,440
Overtime Pay	7021	688,462
Longevity Pay	7022	176,751
Lump Sum Termination Payment	7023	232,085
Salaries & Wages		22,514,905
Temporary Employmnt Agencies	7274	312,630
Agency funds		312,630
Emp Retirement-State Contribut	7032	1,052,951
Employer Retiree Insurance	7040	1,198,762
Emp Ins Pmts-Employer Contribu	7041	2,224,474
FICA - Employer Matching	7043	1,234,685
Unemployment Comp Benefits	7052	8,336
Workers' Comp Claims-Self Ins	7061	38,709
Optional Retirement St Mat 6%	7086	345,750
Unemployment Compensation Bene	7984	5,616
Fringe Benefits		6,109,284
Consumables	7300	186,223
Subs, Periodicals & Inf Syst	7303	54,491
Fuels & Lubricants-Other	7304	4,764
Promotional Items	7309	3,584
Chemicals & Gases	7310	478,699
Medical Supplies	7312	4,057,614
Food Purchased by the State	7315	78,809
Supplies/Mat'ls-Ag,Const.,Hrdw	7328	15,546
Expensed Parts-Furnish&Equip	7330	7,149
Plants	7331	1,919
Fabrics,Clothing & Linen	7333	223
Expensed Furniture & Equipmnt	7334	391,244
Expensed Computer Parts	7335	37,248
Controlled Furniture & Equip	7374	140,079
Expensed Computer Equipment	7377	8,322
Controlled Computer Equipment	7378	163,993
Expensed Software or Licensing	7380	154,875
Non-Library Books&Reference	7382	19,904
Merch Purchased for Resale	7393	40,638
Telecommun-Parts & Supplies	7510	22,413
Expensed Telecomm Equipment	7517	1,877
Discount Earned/Lost	7900	(17)
Supplies		5,869,598
Consultant Services - Other	7240	153,913
Consultant Services - Computer	7242	93,191
Educational and Training Srvs	7243	5,457
Financial and Accounting Serv	7245	133,356
Medical Services	7248	980,811

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Lecturers-Higher Education	7252	10,045
Other Professional Services	7253	139,396
Architectural and Engrng Serv	7256	214,071
Legal Services-Other	7258	451
Contract Service Accrual	7259	(29,846)
Hazardous Waste Dispsl Serv	7272	2,676
Reproduction & Printing Serv	7273	11,614
Computer Programming Serv	7275	3,113
Communication Services	7276	97,293
Cleaning Services	7277	457,750
Advertising Services	7281	455,583
Data Processing Services	7284	37,948
Freight/Delivery Services	7286	15,534
Postal Services	7291	45,320
Purchased Contracted Services	7299	1,196,013
Contract Services		4,023,688
R&M Computer Software-Expensed	7262	416,672
R&M Buildings Expensed	7266	529,894
R&M Computer Equip Expensed	7267	597,139
R&M Grounds & Land-Expensed	7271	37,837
R&M Facilities	7338	8,053
R&M Personal Property-Expense	7367	225,427
R&M Vehicle Expense	7368	8,889
R&M Telecomm-Expensed	7514	50,972
Repairs & Maintenance		1,874,883
Apartment/House Rental Exp	7128	3,329
Lease/Purchase Furn & Equip	7376	4,574
Rental of Radio Towers	7401	72,079
Rental of Furniture & Equipmen	7406	90,757
Rental of Motor Vehicle	7442	2,715
Rental of Office Bldgs or Spac	7462	82,036
Rental of Space	7470	1,630
Leases & Rentals		257,119
Electricity	7501	315,609
Natural & Liquified Petroleum	7502	54,672
Water	7507	129,944
Waste Disposal	7526	6,370
Utilities		506,595
In-State Public Transportation	7101	13,001
In-State Mileage	7102	19,849
In-State Incidental Exp	7105	4,137
In-State Meals and Lodging	7106	28,942
Out-of-State Public Trans Fare	7111	43,097
Out-of-State Mileage	7112	1,400
Out-of-State Incidental Exp	7115	3,369
Out-Of-State Act Exp Overnight	7116	41,367
Foreign	7121	11,329
Travel		166,490
State Employee Relocation	7071	555

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Account Description	Acct #	Amount
Membership Dues	7201	69,416
College Scholarship	7202	44,888
Registration Fees-Employee Trn	7203	48,368
Insurance Premium	7204	27,298
Fees and Other Charges	7210	178,218
Awards	7211	765
Publications-Printing & Reprod	7218	1,394
Judgements	7226	4,000
Capital Buildings-In Progress	7341	4,995
Capital Furniture & Equipment	7373	4,372
Animals-Expensed	7384	19,663
Capital Library Books&Refernce	7389	200
Inventory Short/Over Expense	7390	(4,823)
Inventory Cost Revaluation	7392	18,171
Telecommun-Long Distance	7503	48,990
Telecomm- Monthly Charge	7504	12,086
Telecomm-Other Service Chgs	7516	160,265
Capital Lease Telecomm Equip	7519	786
StateAgency Subrecipient < 25k	7967	(6,598)
NonStateAgy Subrecipient < 25k	7968	4,305
NonStateAgy Subrecipient > 25k	7970	218,482
StateAgency Subrecipient > 25k	7971	(16,012)
	Other	839,784
Building Depreciation	7936	925,914
Improvements Depreciation	7937	49,617
Infrastructure Depreciation	7938	41,508
Equipment Depreciation	7939	788,696
Library Depreciation	7941	2,403
	Depreciation	1,808,138
		\$ 44,283,114
Capital Asset Expenditures	9020	2,433,247
		\$ 46,716,361