

**The University of Texas Health Center at Tyler  
Expenditures as of: February 28, 2009**

Account Description	Acct #	Amount
Salaries & Wages		<u>26,261,487</u>
Contract Labor		<u>1,535,262</u>
Fringe Benefits		<u>6,997,220</u>
Supplies		<u>8,694,131</u>
Contract Services		<u>7,990,757</u>
Repairs & Maintenance		<u>2,206,361</u>
Leases & Rentals		<u>581,336</u>
Utilities		<u>1,527,266</u>
Travel		<u>218,075</u>
Other		<u>1,548,744</u>
Depreciation		<u>4,969,280</u>
<b>Total Operating Expense</b>		<b><u>\$ 62,529,919</u></b>
Capital Asset Expenditures	9020	<u>6,035,656</u>
<b>Total Operating &amp; Capital Expense</b>		<b><u>\$ 68,565,575</u></b>