

**The University of Texas Health Science Center at Tyler**  
**Expenditures as of: August 31, 2013**

Account Description	Acct #	Amount
Hourly Part-Time	7007	930,100
Faculty Salaries	7008	21,709,523
Faculty/Academic Equivalent Em	7009	43,908
Prof/Admin Salaries	7010	5,752,527
Classified Employees	7015	31,180,918
Hazardous Duty Pay	7020	48,049
Overtime Pay	7021	1,530,306
Longevity Pay	7022	629,060
Lump Sum Termination Payment	7023	384,185
Employee Awards	7027	5,047
<b>Salaries &amp; Wages</b>		<b>62,213,623</b>
Temporary Employmnt Agncies	7274	2,156,901
<b>Agency funds</b>		<b>2,156,901</b>
Emp Retirement-State Contribut	7032	2,714,268
Employer Retiree Insurance	7040	4,022,606
Emp Ins Pmts-Employer Contribu	7041	5,860,693
FICA - Employer Matching	7043	3,919,824
Unemployment Comp Benefits	7052	134,652
Workers' Comp Claims-Self Ins	7061	97,386
Optional Retirement St Mat 6%	7086	1,369,585
Unemployment Compensation Bene	7984	17,728
<b>Fringe Benefits</b>		<b>18,136,742</b>
Consumables	7300	498,687
Subs, Periodicals & Inf Syst	7303	157,680
Fuels & Lubricants-Other	7304	43,343
Promotional Items	7309	17,771
Chemicals & Gases	7310	1,405,104
Medical Supplies	7312	9,554,210
Food Purchased by the State	7315	283,196
Expense Construction & Hrdware	7328	71,159
Expensed Parts-Furnish&Equip	7330	34,864
Plants	7331	3,856
Fabrics,Clothing & Linen	7333	62,959
Expensed Furniture & Equipmnt	7334	520,291
Expensed Computer Parts	7335	75,469
Controlled Furniture & Equip	7374	544,840
Expensed Computer Equipment	7377	75,810
Controlled Computer Equipment	7378	534,096
Expensed Software or Licensing	7380	1,364,230
Non-Library Books&Reference	7382	91,593
Merch Purchased for Resale	7393	65,673
Telecommun-Parts & Supplies	7510	63,476
Expensed Telecomm Equipment	7517	50,620
Discount Earned/Lost	7900	(3,084)
<b>Supplies</b>		<b>15,515,842</b>
Consultant Services - Other	7240	348,810
Consultant Services - Computer	7242	1,201,766
Educational and Training Srvs	7243	801
Financial and Accounting Serv	7245	844,540

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Medical Services	7248	2,063,203
Lecturers-Higher Education	7252	44,795
Other Professional Services	7253	188,465
Architectural and Engrng Serv	7256	1,171,678
Legal Services-Other	7258	79,663
Contract Service Accrual	7259	(4,269)
Hazardous Waste Dispsl Serv	7272	9,746
Reproduction & Printing Serv	7273	101,975
Computer Programming Serv	7275	11,730
Communication Services	7276	355,419
Cleaning Services	7277	1,546,254
Advertising Services	7281	1,201,198
Data Processing Services	7284	170,478
Freight/Delivery Services	7286	58,227
Postal Services	7291	98,168
Purchased Contracted Services	7299	4,955,475
<b>Contract Services</b>		<b>14,448,123</b>
R&M Computer Software-Expensed	7262	1,661,678
R&M Buildings Expensed	7266	284,200
R&M Computer Equip Expensed	7267	1,132,940
R&M Infrastructure Expensed	7270	2,217
R&M Grounds & Land-Expensed	7271	215,074
R&M Facilities	7338	40,907
R&M Personal Property-Expense	7367	610,851
R&M Vehicle Expense	7368	24,520
<b>Repairs &amp; Maintenance</b>		<b>3,972,386</b>
Apartment/House Rental Exp	7128	50,655
Lease/Purchase Furn & Equip	7376	42,076
Rental of Radio Towers	7401	248,434
Rental of Furniture & Equipmen	7406	517,518
Rental of Reference Material	7421	300
Rental of Motor Vehicle	7442	4,500
Rental of Office Bldgs or Spac	7462	171,669
Rental of Service Building	7468	100
Rental of Space	7470	17,092
<b>Leases &amp; Rentals</b>		<b>1,052,344</b>
Electricity	7501	1,529,390
Natural & Liquified Petroleum	7502	780,325
Water	7507	504,376
Waste Disposal	7526	35,465
Document Shredding & Disposal	7527	7,298
<b>Utilities</b>		<b>2,856,854</b>
In-State Public Transportation	7101	50,191
In-State Mileage	7102	119,112
In-State Act Exp-Overnight	7104	114
In-State Incidental Exp	7105	18,536
In-State Meals and Lodging	7106	115,948
In-State Car Rental	7110	18
Out-of-State Public Trans Fare	7111	97,702
Out-of-State Mileage	7112	9,739

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Account Description	Acct #	Amount
Out-of-State Incidental Exp	7115	25,951
Out-Of-State Act Exp Overnight	7116	126,966
Foreign	7121	23,274
Prospective State Employees	7131	1,480
<b>Travel</b>		<b><u>589,030</u></b>
State Employee Relocation	7071	51,165
Membership Dues	7201	262,299
College Scholarship	7202	108,516
Registration Fees-Employee Trn	7203	228,307
Insurance Premium	7204	(69,944)
Fees and Other Charges	7210	569,097
Awards	7211	1,290
Publications-Printing & Reprod	7218	19,050
Late Fees & Interest	7221	1,588
Judgements	7226	4,500
Animals-Expensed	7384	83,692
Inventory Short/Over Expense	7390	(12,768)
Inventory Cost Revaluation	7392	6,368
Telecommun-Long Distance	7503	83,595
Telecomm- Monthly Charge	7504	123,040
Telecomm-Other Service Chgs	7516	363,280
StateAgency Subrecipient < 25k	7967	22,568
NonStateAgy Subrecipient < 25k	7968	38,628
NonStateAgy Subrecipient > 25k	7970	655,549
StateAgency Subrecipient > 25k	7971	349,344
Payments to Beneficiaries	7999	(21,645)
<b>Other</b>		<b><u>2,867,520</u></b>
Building Depreciation	7936	4,594,239
Improvements Depreciation	7937	298,402
Infrastructure Depreciation	7938	251,255
Equipment Depreciation	7939	3,818,669
Library Depreciation	7941	209,583
<b>Depreciation</b>		<b><u>9,172,148</u></b>
<b>Total Operating Expense</b>		<b><u>\$ 132,981,515</u></b>
Capital Asset Expenditures	9020	<u>22,210,942</u>
<b>Total Operating &amp; Capital Expense</b>		<b><u>\$ 155,192,457</u></b>