

**The University of Texas Health Center at Tyler  
Expenditures as of: May 31, 2009**

Account Description	Acct #	Amount
Salaries & Wages		<u>39,042,035</u>
Contract Labor		<u>3,725,688</u>
Fringe Benefits		<u>10,219,432</u>
Supplies		<u>13,156,133</u>
Contract Services		<u>11,614,338</u>
Repairs & Maintenance		<u>3,035,163</u>
Leases & Rentals		<u>845,984</u>
Utilities		<u>2,128,994</u>
Travel		<u>356,578</u>
Other		<u>2,411,044</u>
Depreciation		<u>7,410,610</u>
<b>Total Operating Expense</b>		<b><u>\$ 93,945,998</u></b>
Capital Asset Expenditures	9020	<u>8,066,297</u>
<b>Total Operating &amp; Capital Expense</b>		<b><u>\$ 102,012,295</u></b>