

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

720 University of Texas System Administration

Default Values for this Reporting Period: **FY: 2007** **Quarter: 4** **Hours Per FTE: 528.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	128,016.24	228,199.53	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	240	423	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	17	11	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	0	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components					
	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	14	15	662	23.79
7. Total hours paid by level and responsibility of staff:	528.00	7,392.00	7,920.00	340,903.77	23.23